



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember

**SUBJECT:** BUDGET DOCUMENT

**DATE:** June 10, 2014

Approved

*PR.*  
*Pierluigi Quirino*

Date 5-21-14

### RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Pedestrian Safety Improvements

Amount of City Funding Required: \$45,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Request from Kevin O'Conner from D.O.T. for Lincoln Avenue Pedestrian Safety/Improvement.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund

**Amount of City Funding Change:** \$45,000.00

**Fund Type (i.e. General Fund, C&C funds, etc.):** General Fund

Department or Organization: San José City Clerk's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: 408-535-1260

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time     Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services