



Memorandum

TO: MAYOR REED

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/2014

Approved

Date

5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 2 Rebudget

Amount of City Funding Required: \$52,687

Fund Type (i.e. General Fund, C&C funds, etc.): District 2 Office and Constituent Outreach Budget

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be use for ongoing constituent outreach, and projects, events and activities that benefit the residents of District 2.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): District 2 Budget

Department or Organization: City Clerk's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: (408) 535-1260

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services/ D2 Budget
- Public Safety
- Strategic Support
- Transportation and Aviation Services