



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Pete Constant

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 21, 2014

Approved

Date May 21, 2014

## **RECOMMENDATION**

That the following recommendation be enacted.

### **Proposal**

Program/Project Title: Remaining FY2014-2015 fund balance of Public Safety CSA Funds allocated toward critical countywide public safety communication interoperability infrastructure project.

Amount of City Funding Required: N/A – unknown until end of FY14-15

Fund Type (i.e. General Fund, C&C funds, etc.): Earmarked Reserve: Silicon Valley Interoperability Authority Project

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Any remaining fund balance from the Public Safety CSA in FY14-15 should be allocated to pay for San José's share of a critical countywide public safety communication interoperability infrastructure project. This important project is intended to improve communication between public safety agencies within our county, region, state, and entire nation. Santa Clara County is currently behind other regional partners in implementing necessary changes, and as the largest city in the county it is crucial that San José set aside money to pay for its share of the project. Any remaining fund balance in the FY14-15 Public Safety CSA provides a good source of one-time funding to meet this goal.

### **Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund – Public Safety CSA Funds

Department or Organization: Public Safety CSA

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation): N/A

Name: N/A

Phone number:

E-mail address:

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services