



Memorandum

TO: MAYOR REED

FROM: Councilmember Kansen Chu

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved

Date

5/21/14

RECOMMENDATION

That the following recommendation be enacted to improve public safety at Alum Rock Park and Overfelt Gardens.

Proposal

Program/Project Title: Restore Park Ranger for Alum Rock Park and Overfelt Gardens

Amount of City Funding Required: \$144,402 in FY 2014-15, and \$82,722 ongoing

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Adding one park ranger at Alum Rock Park will rebuild ranger staffing to this part of San José and restore public access to Alum Rock Park seven days a week. An additional park ranger will also provide additional public safety resources at Overfelt Gardens and throughout District 4.

The \$144,402 requested for FY 2014-15 includes the \$64,802 for Personal Services and \$79,600 for Non-Personal and Equipment Costs needed to provide improved public safety services at these parks.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund

Department or Organization: Department of Parks, Recreation, and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano

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E-mail address: matt.cano@sanjoseca.gov

This change is:

 One-time X Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services