



Memorandum

TO: MAYOR REED

FROM: Councilmember Kansen Chu

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved

Date

5/21/14

RECOMMENDATION

That the following recommendation be enacted to enhance park maintenance in District 4 parks.

Proposal

Program/Project Title: Additional Parks Groundworker for Enhanced Park Maintenance at District 4 Parks

Amount of City Funding Required: \$57,834 for FY 2014-15

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This budget proposal adds 1 full-time Groundworker to provide enhanced maintenance at District 4 parks such as Penitencia Creek and Cataldi. This will help to ensure that the Parks Department's standards are met and that these parks are green, clean and safe.

Maintenance work at these parks include irrigation repair, pest control, maintenance of turf, playgrounds and water fountains, amongst other needs. San José's parks maintenance staff have done a commendable job at these parks despite a decade of budget shortfalls. However, the addition of a Groundworker dedicated to District 4 parks would assist in addressing general parks maintenance concerns throughout the District.

Funding Source

Essential Services Reserve (\$2 million)

X Other (Program/Project/Fund):

\$57,834 from the General Fund

Department or Organization: Department of Parks, Recreation and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Deputy Director

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E-mail address: matt.cano@sanjoseca.gov

This change is:

 One-time X Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services