



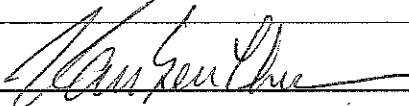
Memorandum

TO: MAYOR REED

FROM: Councilmember Kansan Chu

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved  Date 5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 4 Office Rebudget

Amount of City Funding Required: \$6,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund/District 4

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will support community outreach, projects, events, and activities that benefit the residents of Council District 4.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund: Mayor and Council Appropriations - District 4

Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber City Clerk

Phone number: (408) 535-1270

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services