



Memorandum

TO: MAYOR REED

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved Don Rocha Date 5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **OPEN ALUM ROCK YOUTH CENTER AS A "HYBRID MODEL"**

Amount of City Funding Required: \$132,241 in FY 2014-2015 and \$144,262 in FY 2015-2016

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

As we begin to slowly restore City services it is essential to recognize the areas in the City that have been most impacted by the service cutbacks in the previous years. The area immediately surrounding Alum Rock Youth Center has been recognized by City staff as a "high-need" area and as an area that has been severely impacted through cutbacks and the economic recession as a whole. While this facility is not within my district, the impact of crime and violence on the residents surrounding this facility has been brought to my attention on numerous occasions; and based on the volume of personal testimonies from these residents, it is imperative that we fund and re-open Alum Rock Youth Center as a "hybrid model" facility. The City services and programs that can be offered, along with the preexisting partner organizations housed at Alum Rock, will attribute greatly to prevention and intervention efforts, educational attainment and support, and fitness activities through various programming for our youth.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund):

Department or Organization: Park, Recreation, & Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Deputy Director

Phone number: 408-535-3580

E-mail address: Matt.Cano@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services