



Memorandum

TO: MAYOR REED

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved Don Rocha Date 5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **BUILDING FIRE STATION 37**

Amount of City Funding Required: \$500,000 in FY 2014-2015

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Measure O, or otherwise known as the "Neighborhood Security Act", was approved by voters of the City of San Jose in 2002 and authorized the City to issue bonds to fund both Police and Fire Department capital improvements. On the list of improvements was and still remains to be is Fire Station 37. The residents from the surrounding area have shared their continued concern with not receiving enough coverage from our current Fire Station layout. Although I understand that there is a large funding gap in what is currently available from those bonds and what remains to be allocated for such a large project, it is essential that the building of Fire Station 37 does not simply remain on some "to-do" list without having made some serious strides towards building the Fire Station. Given our current fiscal climate, I realize that it may be unrealistic to think that we could fund the building of Fire Station 37 in it's entirety within the next fiscal year. However, I believe setting aside incremental amounts is far better than doing nothing and again prolonging a promise we made to our residents.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Public Works

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Barry Ng, Acting Assistant Director

Phone number: 408-535-8477

E-mail address: Barry.Ng@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services