



Memorandum

TO: MAYOR REED

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved

Date

5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **.5 FTE COORDINATOR, VIOLENCE AGAINST WOMEN PREVENTION**

Amount of City Funding Required: \$40,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal would designate \$40,000 for the coordination of City programming and services in the following areas:

- Human Trafficking & 2016 Super Bowl
- Domestic Violence
- Girls in Gangs

Within the 2013-14 fiscal year the City has funded a combined \$100,000 in program funding for Domestic Violence and Human Trafficking, with the proposed budget authorizing an additional \$50,000 in non-personal spending for Human Trafficking if approved.

In 2010 the City of San Jose eliminated the .5 FTE Domestic Violence Coordinator housed within the City Manager's Office. With the City's current commitment to domestic violence and human trafficking intervention, the City should invest in a .5 FTE Coordinator to coordinate and report of the effectiveness of programming, engage community partners, liaison with the San Jose Police Department. With additional work necessary to address girls in gangs, this position is an effective and necessary means to addressing these central issues within our public safety response. It is worth noting that these three specific areas of crime fall under the grant making purview of the federal Department of Justice's Office of Violence against Women. Creating a stronger and more collaborative network for service delivery could increase our ability to have a greater impact in our communities by increasing external funding.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: City Manager's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Norberto Dueñas

Phone number: 535-8180

E-mail address: Norberto.Duenas@sanjoseca.gov

This change is:

_____ One-time X Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services