



Memorandum

TO: MAYOR REED

FROM: Councilmember Xavier Campos

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/14

Approved

Date

5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Marijuana Growth Enforcement Program**

Amount of City Funding Required: \$923,591

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Create and implement an adequate Marijuana Growth Enforcement Program including both residential and business oriented growth, legal and non-legal. The threat associated with residential marijuana growth, whether for personal or co-operative consumption, is very much present in San Jose. Creating a program between the Police Department and Code Enforcement Department in order to stem the tide of residential growth issues will bring a much needed enforcement and help to residents around this issue.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Marijuana Tax

Department or Organization: Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lisa Perez, Division Manager

Phone number:

E-mail address:

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support

- Transportation and Aviation Services