



# Memorandum

**TO:** CITY COUNCIL

**FROM:** Councilmember Xavier Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/21/14

**APPROVED:**

**DATE:**

5/21/14

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: *Aquatics Programs*

Amount of City funding required: \$7,656

Fund Type: General Fund

Anticipated Outcomes: Requested funding changes would effect benefits or services for San José residents, businesses, community groups, etc., as described below:

*Increase the hours for aquatics programs at our city pools for recreational swimming during the summer months. This should apply to all City run pools (not the vending pools). The extension of time consists of two parts; leaving the pool open from when school is out until when school begins again and extended the hours of the recreational per day and on the weekends.*

### Funding Source

Program/Project Title: Essential Services

Amount of City Funding Change: \$7,656

Fund Type: General Fund

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact:

Name: Matt Cano, Deputy Director

Phone Number:

Email:

This change is:

Ongoing     One Time

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services