



Memorandum

TO: MAYOR REED

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved Don Rocha Date 5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Camden Community Center Gymnasium Upgrade Reserve

Amount of City Funding Required: \$1,100,000

Fund Type (i.e. General Fund, C&C funds, etc.): Citywide C&C Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Begin building a reserve for the future expansion of the Camden Community center Gymnasium. Our Community Centers play a vital role in the lives of San José residents, and Staff has been very creative with their programming; however the City is still below appropriate levels for gymnasium square footage. Increasing the size of the gymnasium at the Camden Community Center would expand valuable gym space available for youth recreational leagues, which bring revenue to our city programming. This allocation matches the \$1,100,000 District 9 commitment to the project.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): Citywide C&C Fund

Department or Organization: PRNS / Public Works

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano

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E-mail address: matt.cano@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services