

San José Bringing Everyone's Strengths Together (BEST)

**Annual Report, Cycle 21
& Allocation Plan 2013-2016**

**MGPTF Policy Team Meeting
April 26, 2013**

Highlights of Results for San José BEST 11-12

Showing Promise of Cost Effectiveness

- Recent FBI report ranked SJ as having the lowest violent crime of 9 major California cities
- 558 youth who were arrested previously were not re-arrested during the BEST service cycle
- 198 youth who were previously not in school reconnected to school during this service cycle
 - 74% improvement in youth attendance in school
 - \$1.8m cost recovery for schools
- 558 youth who were using drugs and alcohol previously did not use during service cycle

CALIFORNIA LARGEST CITIES VIOLENT CRIME RATE - 2011		
City	VC Rate per 100,000	California Ninth Largest Cities Rank
San Jose	335	1
San Diego	388	2
Los Angeles	522	3
Bakersfield	531	4
Fresno	582	5
Long Beach	611	6
San Francisco	660	7
Sacramento	711	8
Oakland	1,683	9

Notable Findings

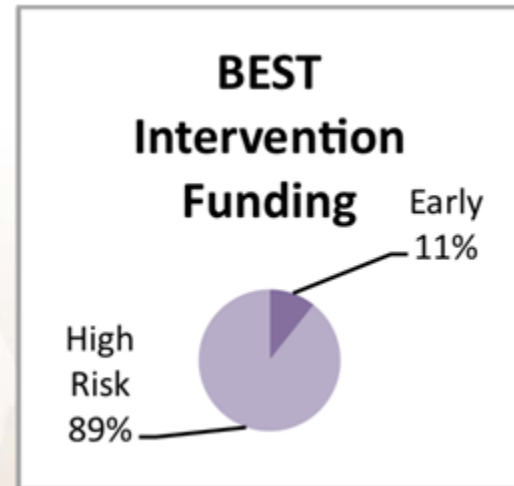
Of youth served...

- 74% indicated that they are currently attending school and 13% are in job training
- 81% indicated their ability to work with others is better
- 82% of youth (and 83% of staff) indicated youth's ability to respect others has increased
- 87% take more responsibility for their actions because of BEST services
- 74% follow society's norms and rules more because of BEST services
- 80% indicated their ability to connect with adults is better

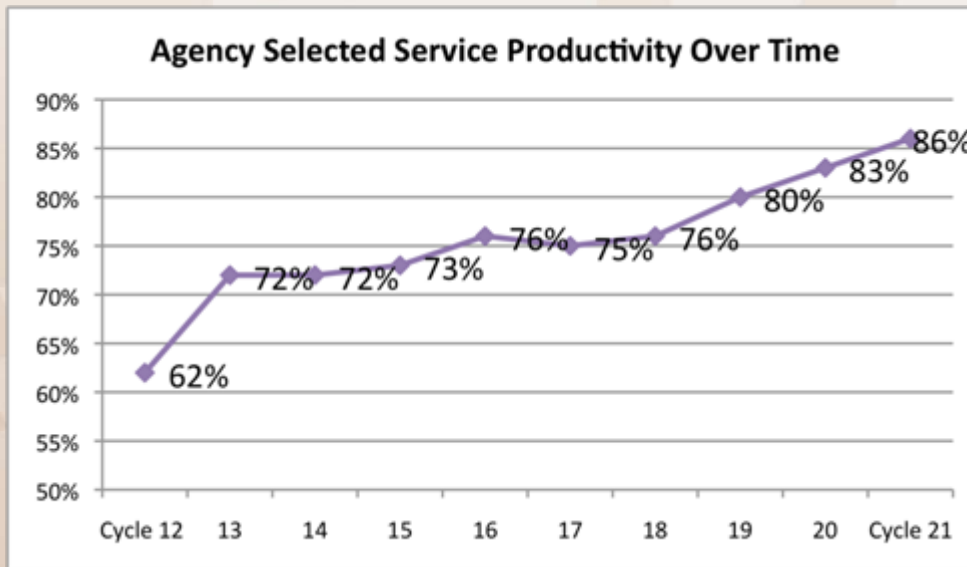
Youth are connected to an average of 3.4 new caring adults

Efficiency

For Cycle 21, the city reduced funding 33% to \$1.6 million. BEST Grantees were able to increase their matching funds from partners by 1%. Grantees were able to deliver 221,889 hours of direct service to 4,611 customers at a cost of \$13.58 an hour for total funds spent.



Effectiveness



Customer Satisfaction High

91% of BEST participants

92% Parents of youth satisfied

**Effectiveness Improved by 3 %
from last year and 34% over 10 yrs**

Continuing to demonstrate

Continuous Quality Improvement

BEST 2013-2016 Qualification Process

January 28: RFQ released in WebGrants

- Funding Opportunities by BEST Eligible Service

February 7 & 8: Mandatory BEST orientation workshops

- All prospective BEST partners attended one of two identical workshops; 72 agencies

March 4 & March 11: BEST Rater Trainings

- Diverse teams of three including: CSJ staff, community representative, and other aligned personnel (i.e.: County Mental Health staff, former school district administrator, etc)

March 5: Application closed in WebGrants

- 58 proposals received from 40 agencies

March 27 & 28: Rater debrief discussions

April 10: Qualified Service Provider List distributed

BEST Proposed Budget FY2013-2014

	FY2012-2013 (On-Going)	One-Time	FY2013-2014
Community-based organization	\$1,399,573	\$800,000	\$2,199,573
City of San José	\$790,208	\$304,092	\$1,094,300
Intervention Services			
Administration / Program Evaluation	\$310,599	\$195,908	\$506,507
Emergency Fund/Safe Summer Initiative	\$58,920	\$700,000	\$758,920
Total	\$2,559,300	\$2,000,000	\$4,559,300

Funding by Eligible Service

Name	Previous Eligible Services Incorporated	2013-2014
1) Personal Transformation Through Intervention and Case Management Services; Cognitive Behavior Change and Life Skills Education	1) Personal Transformation Through Cognitive Development & Youth Support Groups 2) Short Term Curriculum Based Support Groups 3) Social Recreational, Cultural & Community Service Intervention Activities 6) Services for Adjudicated Youth 7) Parent/Family Support Services 7a) Domestic Violence Services 8) Truancy & Educational Support	50%
2) Street Outreach Worker Services: Gang Outreach, Mediation, Intervention	3) Social Recreational, Cultural & Community Service Intervention Activities 4) Gang Mediation/Intervention Response 6) Services for Adjudicated Youth	30%
3) Outpatient Substance Abuse Services	5) Outpatient Substance Abuse Services	10%
4) Vocational/Job Training Services	6) Services for Adjudicated Youth 8) Truancy & Educational Support	5%
5) Parent Awareness/Training & Family Support	7) Parent/Family Support Services 7a) Domestic Violence Services 9) Community Gang Awareness	5%

Next Steps

- Contract Negotiations for 2013-2014
 - Negotiations June through August
 - Services begin September 1, 2013
- Status report to be brought forward in fall 2013

QUESTIONS