



2012-2013 CAPITAL BUDGET

**2013-2017 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2013-2017 Adopted Capital Improvement Program

Art in Public Places

In developing the 2013-2017 Adopted Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, maintenance and operations, non-construction projects (such as studies), or affordable housing. Attached is a breakdown of public art allocations in the 2013-2017 Adopted Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$4.7 million is programmed for public art projects in the 2013-2017 Adopted CIP. This figure does not include the \$2.3 million in public art expenditures estimated for 2011-2012. It also excludes outside funding from grants and consulting projects being managed by San Jose's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2011-2012 to 2012-2013 as necessary as part of the 2011-2012 Annual Report.

Aside from 2011-2012 funds rebudgeted to 2012-2013, there is no new public art funding in this CIP in the Airport capital program. The Airport funding that would have been required to be programmed under the Public Art Ordinance was approved to be deferred until such time as activity levels reach 12.2 million passengers per year. This activity level is projected to occur outside of this CIP period.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program submitted to the City Council on April 24, 2012.

In accordance with the San José Municipal Code, the attached worksheets were also submitted to the Arts Commission for review on May 9, 2012.

CITY OF SAN JOSE

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Attachment A - Public Art Projects

	<u>2011-2012 Estimated</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>5-Year Total</u>
<u>Airport</u>							
Public Art	\$386,000	\$256,000					\$256,000
Fund: 526, 527							
Appn No: 5953, 5953							
Total Airport	\$386,000	\$256,000					\$256,000
<u>Communications</u>							
Public Art		\$37,000	\$3,000	\$4,000	\$4,000	\$4,000	\$52,000
Fund: 397							
Appn No: 5953							
Total Communications		\$37,000	\$3,000	\$4,000	\$4,000	\$4,000	\$52,000
<u>Library</u>							
Calabazas Branch	\$63,000						
Fund: 472							
Appn No: 5528							
Educational Park Branch	\$34,000						
Fund: 472							
Appn No: 5552							
Southeast Branch		\$20,000	\$46,000	\$3,000			\$69,000
Fund: 472							
Appn No: 4475							
Total Library	\$97,000	\$20,000	\$46,000	\$3,000			\$69,000

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<u>Municipal Improvements</u>							
Convention Center Expansion and Renovation Project - Public Art Fund: 691 Appn No: 7288	\$500,000	\$93,000					\$93,000
Imwalle Story and King Development - Public Art Fund: 450 Appn No: 7048	\$4,160						
Spartan Keyes Public Art Fund: 450 Appn No: 7000	\$73,367						
Total Municipal Improvements	\$577,527	\$93,000					\$93,000
<u>Parking</u>							
Public Art Fund: 533 Appn No: 5957	\$4,000	\$26,000	\$5,000	\$5,000	\$3,000	\$3,000	\$42,000
Total Parking	\$4,000	\$26,000	\$5,000	\$5,000	\$3,000	\$3,000	\$42,000
<u>Parks and Community Facilities Development - Bond Projects</u>							
Public Art - Parks and Recreation Bond Projects Fund: 471 Appn No: 6883	\$169,000	\$182,000					\$182,000
Total Parks and Community Facilities Development - Bond Projects	\$169,000	\$182,000					\$182,000

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<u>Parks and Community Facilities</u>							
<u>Development - City-Wide Parks</u>							
Parks City-Wide Public Art	\$19,000						
Fund: 391							
Appn No: 6103							
Total Parks and Community Facilities Development - City-Wide Parks	\$19,000						
<u>Parks and Community Facilities</u>							
<u>Development - Council District 1</u>							
Council District 1 Public Art	\$35,000	\$61,000					\$61,000
Fund: 377							
Appn No: 4459							
Starbird Youth Center Public Art (450)	\$13,098						
Fund: 450							
Appn No: 5003, 6212							
Total Parks and Community Facilities Development - Council District 1	\$48,098	\$61,000					\$61,000
<u>Parks and Community Facilities</u>							
<u>Development - Council District 10</u>							
Council District 10 Public Art		\$83,000					\$83,000
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Development - Council District 10		\$83,000					\$83,000

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<u>Parks and Community Facilities Development - Council District 2</u>							
Council District 2 Public Art Fund: 378 Appn No: 4203		\$7,000					\$7,000
Edenvale Community Center Public Art (450) Fund: 450 Appn No: 6207	\$224,020						
Total Parks and Community Facilities Development - Council District 2	\$224,020	\$7,000					\$7,000
<u>Parks and Community Facilities Development - Council District 3</u>							
Council District 3 Public Art Fund: 380 Appn No: 4814	\$10,000	\$7,000					\$7,000
Total Parks and Community Facilities Development - Council District 3	\$10,000	\$7,000					\$7,000
<u>Parks and Community Facilities Development - Council District 4</u>							
Council District 4 Public Art Fund: 381 Appn No: 5832	\$34,000	\$135,000	\$1,000				\$136,000
Total Parks and Community Facilities Development - Council District 4	\$34,000	\$135,000	\$1,000				\$136,000

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	2011-2012 Estimated	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	5-Year Total
<u>Parks and Community Facilities</u>							
<u>Development - Council District 5</u>							
Alum Rock Cultural History Corridor Public Art Fund: 382 Appn No: 7167	\$50,000						
Council District 5 Public Art Fund: 382 Appn No: 6701	\$8,000	\$21,000					\$21,000
	\$58,000	\$21,000					\$21,000
<u>Parks and Community Facilities</u>							
<u>Development - Council District 6</u>							
Council District 6 Public Art Fund: 384 Appn No: 4470		\$130,000					\$130,000
		\$130,000					\$130,000
<u>Parks and Community Facilities</u>							
<u>Development - Council District 7</u>							
Council District 7 Public Art Fund: 385 Appn No: 5743		\$78,000					\$78,000
		\$78,000					\$78,000

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<u>Parks and Community Facilities Development - Council District 8</u>							
Council District 8 Public Art	\$17,000	\$16,000					\$16,000
Fund: 386							
Appn No: 5406							
Total Parks and Community Facilities Development - Council District 8	\$17,000	\$16,000					\$16,000
<u>Parks and Community Facilities Development - Council District 9</u>							
Council District 9 Public Art		\$66,000					\$66,000
Fund: 388							
Appn No: 4471							
Total Parks and Community Facilities Development - Council District 9		\$66,000					\$66,000
<u>Parks and Community Facilities Development - Lake Cunningham</u>							
Lake Cunningham Public Art	\$63,000						
Fund: 462							
Appn No: 6574							
Total Parks and Community Facilities Development - Lake Cunningham	\$63,000						

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	<u>2011-2012</u> <u>Estimated</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Almaden Lake Park Playground Public Art Fund: 375 Appn No: 5076	\$5,000						
Basking Ridge Tot Lot Public Art Fund: 375 Appn No: 5079	\$2,000						
Bernal Park Expansion Public Art Fund: 375 Appn No: 5081	\$28,000						
Bestor Art Park Development Public Art Fund: 375 Appn No: 5082	\$1,000						
Columbus Park Restroom and Ball Fields Public Art Fund: 375 Appn No: 5090	\$1,000						
Evergreen Community Center Expansion Public Art Fund: 375 Appn No: 5092	\$1,000						
Glenview Park Infrastructure Improvements Public Art Fund: 375 Appn No: 5093		\$5,000					\$5,000

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<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Parkview II Park Renovation Public Art Fund: 375 Appn No: 5101		\$13,000					\$13,000
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103		\$10,000					\$10,000
Penitencia Creek Park Dog Park Public Art Fund: 375 Appn No: 4665		\$14,000					\$14,000
Penitencia Creek Reach II Public Art Fund: 375 Appn No: 5105		\$10,000					\$10,000
Rubino Park Improvements Public Art Fund: 375 Appn No: 5128		\$5,000					\$5,000
Saratoga Creek Park Dog Park Public Art Fund: 375 Appn No: 5129	\$3,000						
Vista Park Phase II Development Public Art Fund: 375 Appn No: 5131	\$1,000						

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<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
West Community Joint Facility Public Art Fund: 375 Appn No: 5132	\$4,000						
Total Parks and Community Facilities Development - Park Trust Fund	\$46,000	\$57,000					\$57,000
<u>Parks and Community Facilities</u>							
<u>Development - Park Yards</u>							
Park Yards Public Art Fund: 398 Appn No: 6107		\$12,000					\$12,000
Total Parks and Community Facilities Development - Park Yards		\$12,000					\$12,000
<u>Public Safety</u>							
Public Art - Fire Bond Projects Fund: 475 Appn No: 4552	\$138,000						
Total Public Safety	\$138,000						
<u>Sanitary Sewer System</u>							
Public Art Fund: 545 Appn No: 5957		\$1,431,000	\$152,000	\$63,000	\$70,000	\$70,000	\$1,786,000
Total Sanitary Sewer System		\$1,431,000	\$152,000	\$63,000	\$70,000	\$70,000	\$1,786,000

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<u>Storm Sewer System</u>							
Public Art	\$13,000	\$171,000	\$29,000	\$30,000	\$29,000	\$20,000	\$279,000
Fund: 469							
Appn No: 5957							
Total Storm Sewer System	\$13,000	\$171,000	\$29,000	\$30,000	\$29,000	\$20,000	\$279,000
<u>Traffic</u>							
Public Art	\$154,000	\$209,000	\$55,000	\$59,000	\$54,000	\$70,000	\$447,000
Fund: 421, 429, 465							
Appn No: 5953, 5957, 5953							
Total Traffic	\$154,000	\$209,000	\$55,000	\$59,000	\$54,000	\$70,000	\$447,000
<u>Water Pollution Control</u>							
Public Art	\$193,000	\$546,000	\$12,000	\$123,000	\$3,000		\$684,000
Fund: 512							
Appn No: 5957							
Total Water Pollution Control	\$193,000	\$546,000	\$12,000	\$123,000	\$3,000		\$684,000
<u>Water Utility System</u>							
Public Art		\$74,000	\$13,000	\$8,000	\$15,000	\$3,000	\$113,000
Fund: 500							
Appn No: 5953							
Total Water Utility System		\$74,000	\$13,000	\$8,000	\$15,000	\$3,000	\$113,000
Total All Programs	\$2,250,645	\$3,718,000	\$316,000	\$295,000	\$178,000	\$170,000	\$4,677,000

CITY OF SAN JOSE

2013-2017 Adopted Capital Improvement Program Art in Public Places

Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
• Alum Rock Cultural History Corridor	This project includes historic markers and art installations at Mexican Heritage Plaza	Mexican Heritage Plaza; marker locations TBD	\$365,000	1st Qtr. 2009	3rd Qtr. 2013
• Convention Center	This project includes iconic and site integrated art for the convention center expansion.	S. Market St. and E. San Carlos St.	\$650,000	4th Qtr. 2011	3rd Qtr. 2013
• Lake Cunningham Skatepark Public Art	This project consists of a sculptural work that acts as a gateway to the skatepark.	Lake Cunningham Park	\$93,000	1st Qtr. 2012	4th Qtr. 2013
• San Carlos Streetscape (Phase 1 & 2)	This project consists of a series of pole-mounted light sculptures.	San Carlos between 4th and Market Street	\$150,000	3rd Qtr. 2010	2nd Qtr. 2013
• San José Environmental Innovation Center	This project consists of interpretive artwork elements that incorporates captured storm water.	Las Plumas Avenue	\$235,000	3rd Qtr. 2009	1st Qtr. 2013
• Soccer Facility	This project consists of a decorative fence at a soccer facility.	Coleman and Airport	\$220,000	4th Qtr. 2011	1st Qtr. 2014
• Southeast Branch Library	TBD	Evergreen Village Center	\$121,000	4th Qtr. 2011	2nd Qtr. 2016
• TRAIL: Lower Guadalupe River	This project will create interpretive artworks along the trail.	Guadalupe Lower Reach Trail	\$250,000	2nd Qtr. 2011	1st Qtr. 2013