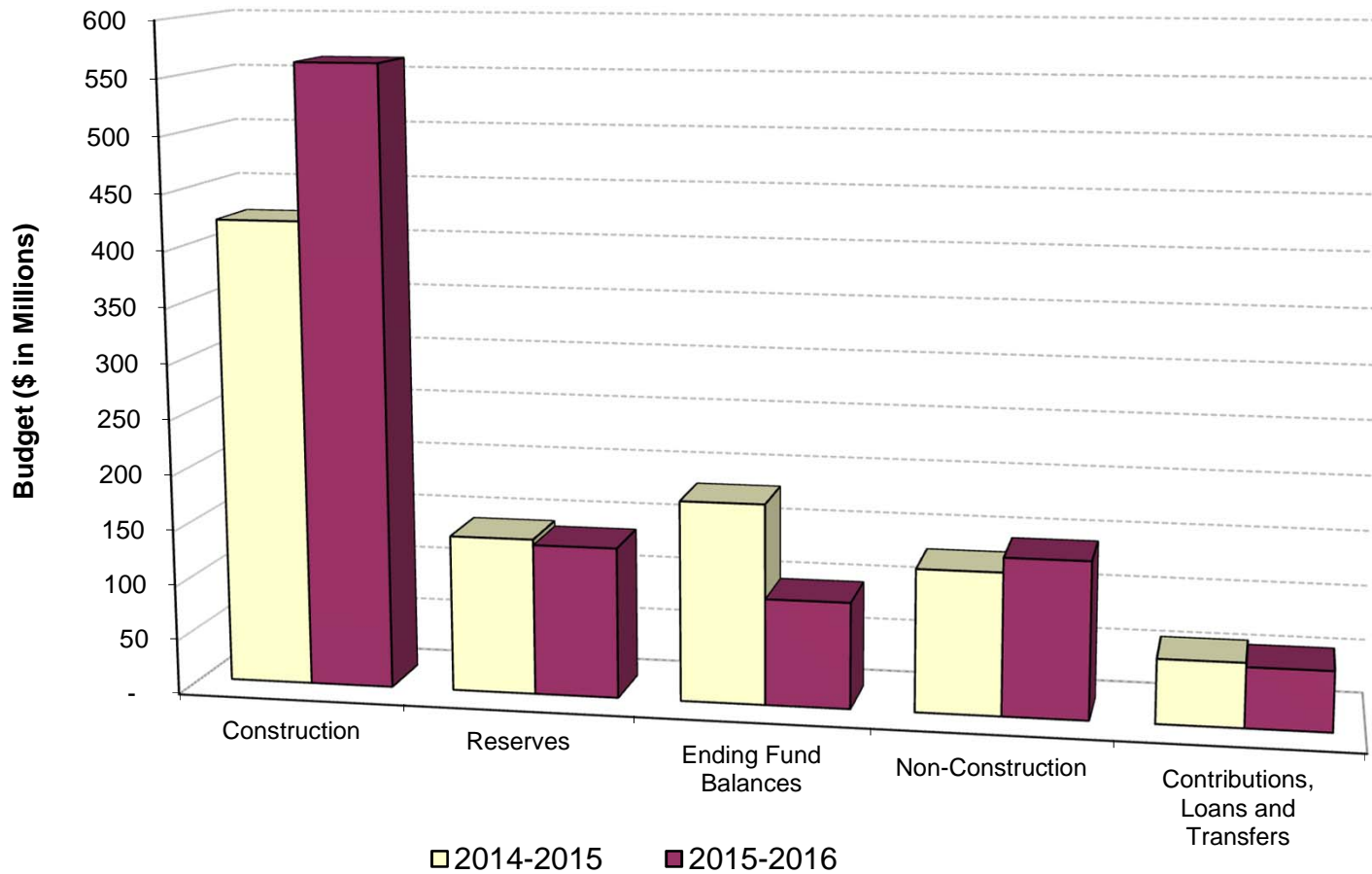


**CITY OF SAN JOSE
2016-2020 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

SUMMARY OF CAPITAL BUDGET USE OF FUNDS
TWO-YEAR COMPARISON
(2014-2015 to 2015-2016)



TOTAL 2015-2016 USE OF FUNDS \$996,722,294