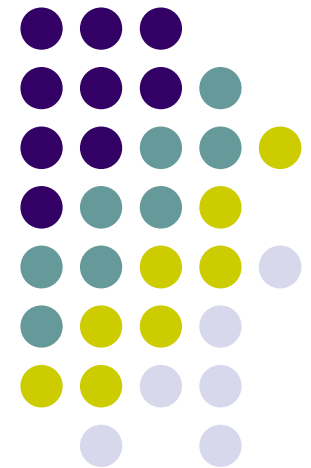


# City of San José BEST and Mayor's Gang Prevention Task Force Strategic Work Plan Final Evaluation Report Cycle XVIII FY 2008-09

## BEST Evaluation Overview

- *Effort, Effect, Performance, and Results*

## MGPTF Strategic Work Plan Survey



# BEST Evaluation

## *Effort, Effect, Performance, and Results*



- **Effort**
  - Funded 23 Grantees and spent \$2.8 million Best and with match for a total of \$4.2 million.
  - Served 4,804 unduplicated clients 63% of clients were high risk and gang involved youth.
  - Provided 369,168 hours of service - 146% of planned service.
  - Cost per hour of service was \$11.29.
- **Effect**
  - Satisfaction Good - 87% youth and 89% parents
  - Service Productivity – Target changes meet by 75% of Youth with Parents and Staff seeing youth meeting over 80% of target changes
- **Performance**
  - Collectively meet all performance goals.
  - Service Performance Index goal met by 87% of grantees.
- **Population Results Going in a Desirable Direction**

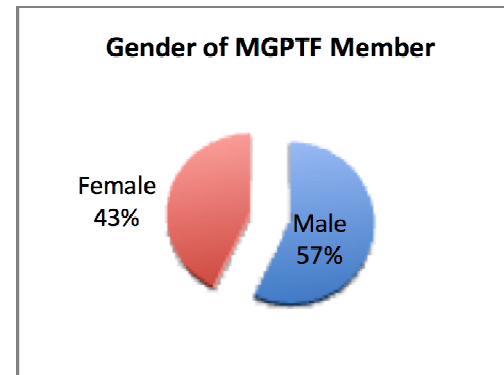
# MGPTF Strategic Plan Survey

## Who Responded?†



- 111 Surveys – 26% Policy Team and 74% Tech Team

MGPTF Member Organizational Affiliation	Valid Percent
CBO Agency	39%
City of San Jose	26%
School District	16%
County of Santa Clara	6%
Faith-based Organization	6%
State Agency	2%
Federal Agency	2%
Other	4%
<b>Total</b>	<b>100%</b>



MGPTF Member Ethnicity	Valid Percent
Latino American	48%
African American	13%
Asian American	14%
White American	14%
Other	11%
<b>Total</b>	<b>100%</b>

# MGPTF Strategic Plan Survey



- MGPTF Effectiveness is Improving

**MGPTF Policy Team has been effective.**

Agree	Somewhat Agree	Disagree
68%	32%	0%

10% Percent Improvement from Last Year

**MGPTF Technical Team has been effective.**

Agree	Somewhat Agree	Disagree
79%	21%	0%

18% Percent Improvement from Last Year

- My communication with other service providers and agencies has improved because of my involvement in the MGPTF. **79% Agree up 8% from last year – 0% Disagree**
- I have built new relationships and strengthened current relationships by participating in the MGPTF. **89% Agree up 5% from last year – 0% Disagree**
- My involvement in the MGPTF has assisted me and/or my agency to form partnerships with related local, state and national initiatives being implemented in our city. **83% Agree up 8% from last year -2% Disagree**
- My involvement in the MGPTF has allowed me to take action with other members to meet needs and solve problems in our city. **75% Agree up 6% from last year -1% Disagree**

# Survey Results MGPTF for 24 Work Plan Components



- Accomplishments

MGPTF Strategic Work Plan Components	Importance Rank	Accomplishment Rank
Tracked Gang-related incidents of violence reported at the Technical Team meetings, leading to action steps being taken by the Technical team to resolve the incidents; visits were made to all victims of violence to meet their needs, reduce retaliatory incidents and prevent future incidence of violence.	1	1
Reorganizing the technical team into four geographical divisions has improved coordination and delivery of services to gang-involved and/or disconnected youth and their families.	13	2
Took actions and provided feedback on what was the result of the action to the four geographic groups of the Tech. Team of the MGPTF.	15	3
Reorganizing the technical team into four geographical divisions has improved response to incidents of youth and gang violence throughout neighborhoods, including community centers in each division.	12	4
Supported an excellent, well-trained and well-equipped police force to help keep our residents and neighborhoods safe.	6	5

- Areas for Improvement

MGPTF Strategic Work Plan Components	Importance Rank	Accomplishment Rank
Enhancing pro-social influences for disconnected youth by putting them in contact with caring and supportive adults at home, in school and/or the community.	7	17
Service Providers are now informing one another about the types of services they provide, so that all become familiar with one another, form close bonds and establish solid one-on-one contacts.	11	24