

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>City Clerk</u>			
Duplicating Services			
- Audio Recording	2016-2017	\$9.75 each + electronic media cost	\$8.30 each + electronic media cost
- Video Recording	2016-2017	\$24.50 each + electronic media cost	\$20.80 each + electronic media cost
Lobbyist Registration			
- Client Fee	2016-2017	\$135.00 per client	\$164.00 per client
- Lobbyist Registration	2015-2016	\$648.00 per registrant	\$788.00 per registrant
- Prorated Registration Fee	2015-2016	\$324.00 per 1/2 year or less	\$394.00 per 1/2 year or less
- Quarterly Report Delinquent Fee	2016-2017	\$106.00 per day	\$130.75 per day
Notary Public Services			
- Notary Public Services (set by State law)	2002-2003	\$10 each acknowledgement	\$15 each acknowledgement
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2016-2017	\$70.00 per year + duplication services/electronic media costs	\$89.15 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Commission	2016-2017	\$21.00 per year + duplication services/electronic media costs	\$26.65 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2016-2017	\$24.50 per year + duplication services/electronic media costs	\$31.10 per year + duplication services/electronic media costs
- City Charter	2016-2017	\$5.75 + duplication services/electronic media costs	\$7.40 + duplication services/electronic media costs
- Document Certification	2016-2017	\$8.50 per certification + duplication services	\$10.55 per certification + duplication services
Special Research/Services			
- Special Research/Services	2016-2017	\$102.75 per hour + duplication services/electronic media costs	\$126.80 per hour + duplication services/electronic media costs
<u>Economic Development</u>			
Paseo/Plaza Use Permit			
- Easy Urbanism Permit Fee*			\$150 per permit
Private Property Event Permit			
- Private Property Event Permit - Limited Tent Fee*			\$450 per event
- Private Property Event Permit - Reoccurring Site Location Fee*			\$450 per event
<u>Environmental Services</u>			
No changes			

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Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Finance</u>			
Business Tax Special Reports			
- CD/E-mail	2016-2017	\$70.50 per CD/transmission	\$77 per CD/transmission
- Computer Printout	2016-2017	\$70.50 up to 25 pages, \$1 each additional page	\$77 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2016-2017	\$250 1st day; \$124.25 each additional day	\$250 1st day; \$135.25 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2016-2017	\$23.50 per invoice	\$20.50 per invoice
Handbill Distributors			
- Handbill Distributors License	2016-2017	\$56.25 per year	\$61.50 per year
- Owner's Permit	2015-2016	\$43 per year	\$47 per year
Lien Activities			
- Abatement Lien Fee	2016-2017	\$145.50 per lien	\$148.50 per lien
- Administrative Remedies Lien Fee	2016-2017	\$207.00 per lien	\$210.25 per lien
- Sidewalk Lien Administrative Fee	2016-2017	\$150.25 per lien	\$153.50 per lien
- Tree Lien Fee	2016-2017	\$207.00 per lien	\$210.25 per lien
Returned Check Fee			
- Returned Check Fee	2016-2017	\$26.25 per returned check	\$31.50 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2016-2017	\$119.75 per lot	\$129.75 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedure	2016-2017	\$98.00 per lien	\$85.25 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2016-2017	\$9.50 per notice	\$7.75 per notice
<u>Fire</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2015-2016	Permit fee per site with a range of \$409 to \$1,643 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$442 to \$1,778 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility

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<u>Fire</u>			
Annual Renewable Operating Permits			
- Hazardous Materials Permits	2015-2016	\$165 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$179 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- Hazardous Materials Permits - (HMBP) and Inventory Fee	2015-2016	\$163, plus \$7 per quantity range over one, per facility filing long form	\$176, plus \$8 per quantity range over one, per facility filing long form
- Hazardous Materials Permits - Tank Facility	2015-2016	\$315 for the first tank and \$149 for each additional tank	\$341 for the first tank and \$161 for each additional tank
- One Quantity Range	2015-2016	\$165	\$179
Engineering Installation, Removal, or Alteration Permits			
- Fire Protection Systems - Emergency Responder Radio Coverage (ERRC)			Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)
- Fire Protection Systems - Firefighter Breathing Air Replenishment			Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2015-2016	\$228 each (in addition to highest permit fee)	\$247 each (in addition to highest permit fee)
- Permits Requiring No Plan Review or Inspection	2015-2016	\$228	\$247
- Permits Requiring both a Plan Review and an Inspection	2015-2016	Permit fee of \$577 plus hourly rate if review surpasses 2 hours	Permit fee of \$624 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2015-2016	Permit fee of \$404 plus hourly rate if review surpasses 1 hour	Permit fee of \$437 plus hourly rate if review surpasses 1 hour
Hourly Rate			
- Development Activity (Plan Check and Inspection)	2010-2011	\$103 per half hour or portion thereof	Delete
- Development Activity (Inspection)			\$129.50 per half hour or portion thereof
- Development Activity (Plan Check)			\$115 per half hour or portion thereof
- Non-Development Activity	2015-2016	\$87 per half hour or portion thereof	\$94 per half hour or portion thereof
Inspector Activity Fees			
- After Hours Inspection/Plan Review Development Services	2005-2006	Hourly rate (minimum 2 hours)	Hourly rate (minimum 3 hours)
- Expedited Inspection	2005-2006	Hourly rate (minimum 1 hour)	Hourly rate (minimum 3 hours)
- Outdoor Special Events	2015-2016	\$113 per hour	\$122 per hour

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Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time	2016-2017	\$160/hr in excess of 7 hours	\$202/hr in excess of 7 hours
- Housing Staff Time	2016-2017	\$99/hr in excess of 20 hours	\$140/hr in excess of 20 hours
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2016-2017	\$17/sf	\$17.41/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2016-2017	\$218 per transaction	Delete
- Homebuyer Subordination Fee			\$322 per transaction
Inclusionary In-Lieu Fee			
- Inclusionary In-Lieu Fee	2016-2017	\$85,572/unit	\$153,426/unit
Multi-Family Affordability Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2016-2017	\$20.65/unit per year	Delete
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee			\$27.65/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2016-2017	\$205/hr in excess of 89 hours	Delete
- City Attorney Staff Time			\$202/hr in excess of 89 hours
- City Housing Staff Time	2016-2017	\$140/hr in excess of 183 hours	Delete
- City Housing Staff Time			\$140/hr in excess of 183 hours
- Standard Transaction	2016-2017	\$43,865 per transaction	Delete
- Standard Transaction			\$43,595 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2016-2017	\$205/hr in excess of 89 hours	Delete
- City Attorney Staff Time			\$202/hr in excess of 89 hours
- City Housing Staff Time			\$140/hr in excess of 204 hours
- City Housing Staff Time	2016-2017	\$140/hr in excess of 204 hours	Delete
- Standard Transaction			\$46,535 per transaction
- Standard Transaction	2016-2017	\$46,805 per transaction	Delete
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time			\$202/hr in excess of 3 hours
- City Attorney Staff Time	2016-2017	\$205/hr in excess of 3 hours	Delete
- City Housing Staff Time			\$140/hr in excess of 24 hours

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Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Housing</u>			
Multi-Family Loan Payoff Processing Fee			
- City Housing Staff Time	2016-2017	\$140/hr in excess of 24 hours	Delete
- Multi-Family Loan Payoff Processing Fee	2016-2017	\$3,975 per transaction	Delete
- Standard Transaction			\$3,970 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time			\$202/hr in excess of 89 hours
- City Attorney Staff Time	2016-2017	\$205/hr in excess of 89 hours	Delete
- City Housing Staff Time	2016-2017	\$140/hr in excess of 183 hours	Delete
- City Housing Staff Time			\$140/hr in excess of 183 hours
- Standard Transaction			\$43,570 per transaction
- Standard Transaction	2016-2017	\$43,795 per transaction	Delete
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2016-2017	\$205/hr in excess of 29 hours	Delete
- City Attorney Staff Time			\$202/hr in excess of 29 hours
- City Housing Staff Time	2016-2017	\$140/hr in excess of 106 hours	Delete
- City Housing Staff Time			\$140/hr in excess of 106 hours
- Standard Transaction			\$20,650 per transaction
- Standard Transaction	2016-2017	\$20,785 per transaction	Delete
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2016-2017	\$20.65/unit per year	Delete
- Multi-Family Loan Servicing Fee			\$27.65/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties			\$202/hr in excess of 29 hour
- City Attorney Staff Time - New Parties	2016-2017	\$205/hr in excess of 29 hours	Delete
- City Attorney Staff Time - Related Parties			\$202/hr in excess of 22 hours
- City Attorney Staff Time - Related Parties	2016-2017	\$205/hr in excess of 22 hours	Delete
- City Housing Staff Time - New Parties	2016-2017	\$140/hr in excess of 106 hours	Delete
- City Housing Staff Time - New Parties			\$140/hr in excess of 106 hours
- City Housing Staff Time - Related Parties			\$140/hr in excess of 82 hours
- City Housing Staff Time - Related Parties	2016-2017	\$140/hr in excess of 82 hours	Delete
- Standard Transaction - New Parties			\$20,695 per transaction
- Standard Transaction - New Parties	2016-2017	\$20,785 per transaction	Delete
- Standard Transaction - Related Parties	2016-2017	\$15,920 per transaction	Delete

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<u>Housing</u>			
Multi-Family Project Owner Transfer Fee			
- Standard Transaction - Related Parties			\$15,870 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time			\$202/hr in excess of 20 hours
- City Attorney Staff Time	2016-2017	\$205/hr in excess of 21 hours	Delete
- City Housing Staff Time	2016-2017	\$140/hr in excess of 20 hours	Delete
- City Housing Staff Time			\$140/hr in excess of 21 hours
- Standard Transaction			\$6,980 per transaction
- Standard Transaction	2016-2017	\$7,040 per transaction	Delete
Rental Rights and Referrals Program			
- Apartment Unit	2016-2017	\$19.29 annually	\$30.30 annually
- Ellis Act Filing Fees - additional per unit over 10 units			\$860 additional per unit over 10 units
- Ellis Act Filing Fees - per unit up to 10 units			\$2,235 per unit up to 10 units
- Mobile Home Unit	2016-2017	\$33.48 annually	\$34.10 annually
- Non-Rent-Controlled Apartment Units	2016-2017	\$1.98 annually	\$4.10 annually
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2016-2017	\$350 per transaction	Delete
- Short Sale Loan Payoff Fee			\$350 per transaction
- Single-Family Loan Payoff Fee			\$210 per transaction
- Single-Family Loan Payoff Fee	2016-2017	\$210 per transaction	Delete
Supplemental Document Processing Fee			
- City Attorney Staff Time	2016-2017	\$205/hr	Delete
- City Attorney Staff Time			\$202/hr
- City Housing Staff Time			\$140/hr
- City Housing Staff Time	2016-2017	\$140/hr	Delete
- County of Santa Clara Clerk Recorder's Office Fees	2014-2015	Actual costs charged by the County Recorder to the City	Delete
- Standard Transaction			Actual costs charged by the County Recorder to the City
<u>Library</u>			
No changes			

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<u>Parks, Recreation & Neighborhood Services</u>			
No changes			
<u>Planning, Building & Code Enforcement</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2016-2017	\$635.00 per year	\$780 per year
Addressing Fee			
- Addressing Fee	2010-2011	\$320 minimum (2 hours) additional time is \$160 per hour	\$358 minimum (2 hours) additional time is \$179 per hour
Annexations			
- 0-1 acre	2008-2009	\$4,710	Delete
- 1-2 acres	2008-2009	\$8,090	Delete
- 2-3 acres	2008-2009	\$10,130	Delete
- 3-5 acres	2008-2009	\$12,170	Delete
- Over 5 acres	2008-2009	\$13,945	Delete
- Petition for Annexation of Territory to the City of San Jose			\$25,414
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2016-2017	\$414.78 per shop	\$399 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2016-2017	\$239.78 per reinspection	\$238 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2016-2017	\$414.78 per shop per year	\$399 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2016-2017	\$132.30 per hour	\$178 per hour
Building Permits			
- Accessibility Exemption Application	2008-2009	\$210 per application	\$246 per application
- Non-Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data	\$251 per inspection hour with initial assessment based on historic data
- Permit Processing Fee - Non-Residential	2010-2011	\$160 per hour applied to number of hours based on statistical averages for each subtype	\$179 per hour applied to number of hours based on statistical averages for each subtype
- Permit Processing Fee - Residential	2010-2011	\$160 per hour applied to number of hours based on statistical averages for each subtype	\$179 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit I)

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<u>Planning, Building & Code Enforcement</u>			
Building Permits			
- Reroofing - Non-Residential	2008-2009	\$257.50 for up to two inspections plus \$103 per 1/2 hour for each additional inspection	\$313 for up to two inspections plus \$125 per 1/2 hour for each additional inspection
- Reroofing - Residential	2008-2009	\$154.50 for up to two inspections plus \$103 per 1/2 hour for each additional inspection	\$188 for up to two inspections plus \$125 per 1/2 hour for each additional inspection
- Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data	\$251 per inspection hour with initial assessment based on historic data (see Exhibit K)
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2009-2010	\$420 base fee (2 hours minimum) plus additional time at \$210 per hour	\$492 base fee (2 hours minimum) plus additional time at \$246 per hour
- Complexity Base Fees + additional charges for Fire Review	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2008-2009	\$210 per hour	\$246 per hour
- Non-Residential	2008-2009	\$210 per hour - Base fee is established on average time per product type - review time is limited to hours paid for after 2 hours in the 2nd cycle	\$246 per hour - Base fee is established on average time per product type - review time is limited to hours paid for after 2 hours in the 2nd cycle
- Plan Review Appointment - No Show	2008-2009	\$210	\$246

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<u>Planning, Building & Code Enforcement</u>			
Building Plan Checking			
- Plan Review services for which no other fee is specified	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Preliminary Plan Review	2009-2010	\$210 base fee (1 hour minimum) plus additional time at \$210 per hour	\$246 base fee (1 hour minimum) plus additional time at \$246 per hour
- Residential	2014-2015	\$210 per hour - Base fee is established on average review time per product type - review time is limited to hours paid for after 2 hours in the 2nd review cycle; hourly rate for small residential plan review projects (alterations up to 300 square feet and additions under 100 square feet)	\$246 per hour - Base fee is established on average review time per product type - review time is limited to hours paid for after 2 hours in 2nd review cycle; hourly rate for small residential plan review projects (alterations up to 300 square feet + additions under 100 square feet) (see Exhibit J)
- Subdivisions - Plot Review	2008-2009	\$210 per hour (15 minute minimum)	\$246 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2016-2017	\$132.30 per hour	\$132 per hour
Compliance Reports			
- Compliance Reports	2008-2009	\$618 per inspection (3 hours)	\$753 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2008-2009	\$310	\$144
- Adjustments - Major	2008-2009	\$740	\$578
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2008-2009	\$5,175 + \$1,200/acre or partial acre	\$6,251
Document Research Fee			
- Document Research Fee	2010-2011	\$40 minimum/\$80 per hour or \$80 minimum/\$160 per hour depending on staff level	\$40 minimum/\$80 per hour or \$90 minimum/\$179 per hour depending on staff level
Electrical Permits			
- Non-Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data OR fixture rate	\$251 per inspection hour with initial assessment based on historic data OR fixture rate
- Plan Check Fee	2008-2009	\$210 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd cycle	\$246 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd cycle

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<u>Planning, Building & Code Enforcement</u>			
Electrical Permits			
- Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data OR fixture rate	\$251 per inspection hour with initial assessment based on historic data OR fixture rate
Environmental Clearance			
- Appeal	2003-2004	\$100	Delete
- Exemption	2008-2009	\$374	\$628
- Exemption - Electronic	2008-2009	\$187	\$0
- Geotechnical Testing Environmental Review Fee	2009-2010	\$187 per hour (1 hour minimum) plus additional time at \$187 per hour	\$628
- Habitat Conservation Plan (HCP)	2015-2016	\$374 minimum (2 hours) plus additional time at \$187 per hour	\$1,465
- Mitigation Monitoring Fee for Negative Declaration	2012-2013	\$748	\$2,511
- Mitigation Monitoring Review - Post Construction / On-going			Planning Hourly Rate
- Mitigation Monitoring Review - Prior to Construction Activity	2012-2013	\$1,870	\$314
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy	2012-2013	\$748	\$5,440
- Negative Declaration	2008-2009	\$3,366 + \$187 per hour over 14 hours	\$4,333
Environmental Inspector Rate			
- Environmental Inspector Rate	2016-2017	\$132.66 per hour	\$135 per hour
General Code Program			
- General Code Reinspection Fee	2016-2017	\$197.64 per reinspection	\$203 per reinspection
General Plan Amendments			
- 3 acres or less	2008-2009	\$7,360	Delete
- Additional Charges: Expanded Urban Service Area	2008-2009	\$9,130	Delete
- Additional Charges: Flexible Land Use Boundary	2008-2009	\$7,395	Delete
- Additional Charges: General Plan Text Amendment	2008-2009	\$4,775	\$12,267
- Additional Charges: Mixed Use Designation	2008-2009	\$10,000	Delete
- Additional Charges: Non-Urban Hillside	2008-2009	\$9,130	Delete

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<u>Planning, Building & Code Enforcement</u>			
General Plan Amendments			
- Additional Charges: Specific Plan Text Amendment	2008-2009	\$4,775	\$12,267
- All Others	2008-2009	\$13,485 + \$110 per acre for first 100 acres and \$75 per acre thereafter	Delete
- Combined General Plan & Specific Plan Text Amendments	2008-2009	\$4,775	Delete
- Expansion of Urban Service Area	2008-2009	\$8,550	\$12,267
- Reprocessing fee for deferred amendments: Non-Substantive	Pre-2000-2001	50% of current fee	Delete
- Reprocessing fee for deferred amendments: Substantive	Pre-2000-2001	75% of current fee	Delete
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2008-2009	\$175 per hour	\$209.22 per hour
- Urban Growth Boundary Modifications: Determination of minor/significant	2008-2009	\$5,645	\$12,267
- Urban Growth Boundary Modifications: Processing for minor modification	2008-2009	\$11,285	Delete
- Urban Growth Boundary Modifications: Significant Modifications: Comprehensive Update	2008-2009	\$11,325 + \$115 per acre	Delete
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2008-2009	\$154 per hour	\$209.22 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2008-2009	\$3,280	\$4,115
Mechanical Permits			
- Non-Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data OR fixture rate	\$251 per inspection hour with initial assessment based on historic data OR fixture rate
- Plan Check Fee	2008-2009	\$210 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd review cycle	\$246 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd review cycle
- Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data OR fixture rate	\$251 per inspection hour with initial assessment based on historic data OR fixture rate

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<u>Planning, Building & Code Enforcement</u>			
Minimum Fees			
- Min Permit Fee	2008-2009	\$103 (\$206 per hour - 30 minute minimum)	\$126 (\$251 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2012-2013	\$40 (\$160 per hour - 15 minute minimum)	\$45 (\$179 per hour - 15 minute minimum)
- Min Permit Processing - for services in which no permit processing fee is specified	2010-2011	\$80 (\$160 per hour - 30 minute minimum)	\$90 (\$179 per hour - 30 minute minimum)
- Min Plan Check Fee: 30 min counter review	2008-2009	\$105 (\$210 per hour - 30 minute minimum)	\$123 (\$246 per hour - 30 minute minimum)
Miscellaneous Permits/Fees			
- Administrative Permit	2008-2009	\$850	\$2,105
- Administrative Permit-Small Recycling Facility and Reverse Vending Machine Fee	2011-2012	\$310	Delete
- Appeals/Protests - Applicant	2007-2008	\$2,232	\$8,086
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2010-2011	\$2,132	\$7,586
- Appeals/Protests - Public	2007-2008	\$100	\$500
- Application Processing Time Extension	2003-2004	Additional charge - 10% of permit fee	Delete
- Billboard Height Alterations Agreement	2008-2009	\$5,315	\$7,797
- Community Meeting Fee	2008-2009	\$770	\$2,398
- Compliance Review	2008-2009	\$770	\$1,672
- Consultation Fee-Permit/Sign Adjust	2008-2009	\$154 per hour	\$209.22 per hour
- Development Agreements-Agreement	2008-2009	\$11,805	\$12,273
- Development Agreements-Amendment	2008-2009	\$5,970	\$6,787
- Development Agreements-Annual Monitoring	2008-2009	\$730	\$8,231
- Development Variance Exception	2008-2009	\$1,580	\$4,475
- Expediting Small Planning Projects Pilot Fee	2008-2009	\$704	Delete
- Fence Variance	2008-2009	\$655	Delete
- Historic District Designation	2008-2009	\$925	\$1,500
- Historic Landmark Designation	2012-2013	\$3,388	\$3,500
- Historic Preservation Permit Adjustment	2008-2009	\$190	\$200
- Historic Preservation Permit Amendment	2008-2009	\$270	\$300
- Historic Preservation Permit Fee	2008-2009	\$270	\$300

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<u>Planning, Building & Code Enforcement</u>			
Miscellaneous Permits/Fees			
- Historic Property Contract Application	2012-2013	\$1.25 for each \$1,000 of assessed valuation with a minimum fee of \$730; \$1,850 maximum fee for single-family homes and \$3,120 maximum fee for all other property. Plus an inspection fee equal to 1.5 hours times the Planning Hourly rate.	\$1,500
- Monopole Review	2008-2009	\$2,930	Delete
- Multiple Adjustment	2008-2009	\$615 (2 x normal processing fee)	Delete
- Multiple Sign Adjustment Surcharge	2008-2009	\$38 (1/10 of full fee for additional signs)	\$73 for each additional sign after 1st sign
- Notice of Non-Compliance	2008-2009	\$730	\$3,135
- Order to Show Cause	2008-2009	\$1,980	\$4,180
- Parking Structure Review	2008-2009	\$19,915	Delete
- Phased Permit	2003-2004	Additional charge of 50% of the permit fee for phased permit approval	Delete
- Planning Addressing Fee	2011-2012	Planning Hourly Rate (1 hour minimum)	Delete
- Planning Permit Conformance of Building Plan Review: Multi-Family/Commercial/Industrial (MF/C/I)			\$1,444
- Planning Permit Conformance of Building Plan Review: Single Family Resident (SFR)			\$577
- Planning Permit Conformance of Building Plan Review: Tenant Improvements (TI)			\$577
- Plot Plan Review			\$52 per plot
- Reasonable Accommodation Fee	2008-2009	\$695	\$5,485
- Sidewalk Cafe Permit	2008-2009	\$500	\$0
- Sign Variance	2008-2009	\$1,695	Delete
- Supplemental Review Cycle	2008-2009	\$1,080	1/3 of base project fee
- Zoning Conformance			\$218
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2016-2017	\$25.93 per unit	\$23 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2016-2017	\$58.60 per unit	\$56 per unit

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<i>Planning, Building & Code Enforcement</i>			
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 3 (three-year cycle)	2016-2017	\$116.91 per unit	\$115 per unit
- Permit Reinstatement	2016-2017	\$1,267.01 per reinstatement	\$1,164 per reinstatement
- Permit Transfer	2016-2017	\$31.66 per transfer	\$35 per transfer
- Reinspection Fee	2016-2017	\$255.36 per reinspection	\$237 per reinspection
Neglected/Vacant House Registration Fee			
- Neglected/Vacant House Registration Fee	2016-2017	\$472.11 per quarter per house	\$606 per quarter per house
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2016-2017	\$500.44 per business	\$540 per business
- Permit Reinstatement	2016-2017	\$1,058.59 per reinstatement	\$1,036 per reinstatement
- Permit Transfer	2016-2017	\$31.66 per transfer	\$35 per transfer
- Reinspection Fee	2016-2017	\$151.09 per reinspection	\$141 per reinspection
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2008-2009	\$310	\$144
- Adjustments - Requiring Intake and Internal City Staff Review	2008-2009	\$745	\$577
- Amendments - Other Than Time Extension	2008-2009	\$1,830	Delete
Plumbing Permits			
- Non-Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data OR fixture rate	\$251 per inspection hour with initial assessment based on historic data OR fixture rate
- Plan Check Fee	2008-2009	\$210 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd review cycle	\$246 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd review cycle
- Residential	2008-2009	\$206 per inspection hour with initial assessment based on historic data OR fixture rate	\$251 per inspection hour with initial assessment based on historic data OR fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2008-2009	\$620	\$523
- Additional Services: Meeting with Project Manager	2008-2009	\$154	\$209
- Additional Services: Preliminary Check List	2008-2009	\$77	\$105
- Additional Services: Site Check	2008-2009	\$154	Delete

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Preliminary Review Fee			
- Additional Services: Technical Report Review	2008-2009	\$310	\$418
- Additional Services: Environmental Scoping			\$628
- Comprehensive Review - Pre-Application	2008-2009	\$1,460	Delete
- Enhanced Preliminary Review	2008-2009	\$620	\$837
- Focused Preliminary Review	2008-2009	\$310	\$628
- Focused Preliminary Review-Existing Single Family House	2008-2009	\$77	\$209
Public Information Services			
- Alcoholic Beverage License Verification	2008-2009	\$230 + \$38 per 1/4 hour after 1.5 hours	\$288 + \$52 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2008-2009	\$620 + \$38 per 1/4 hour after 1.5 hours	\$2,299 + \$52 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2008-2009	\$310 + \$38 per 1/4 hour after 1.5 hours	\$288 + \$52 per 1/4 hour after 1.5 hours
- General Research Requests	2008-2009	\$77 (minimum) per half-hour	\$105 (minimum) per half-hour
- Legal Non-Conforming Verification	2008-2009	\$850 + \$38 per 1/4 hour after 1.5 hours	\$3,321 + \$52 per 1/4 hour after 16 hours
- Message Letter	2008-2009	\$230 + \$38 per 1/4 hour after 1.5 hours	\$288 + \$52 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2008-2009	\$230 + \$38 per 1/4 hour after 1.5 hours	\$288 + \$52 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- Appointment - No Show	2008-2009	\$38	Delete
- Plan Authorization Process Fee	2010-2011	\$80 per affidavit	\$90 per affidavit
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2014-2015	20% of the service fee when project has been cancelled and no work has started	Service Fees are not refundable. Plan Review fees are refundable up to 80% when project cancelled prior to plan review start. Permit Fees refundable up to 80% when no work has begun and no inspection has been requested. In event of staff/system error, erroneously paid fee is 100% refundable
Rough Framing Fee			
- Rough Framing Fee	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2008-2009	\$325	\$418
- All others	2008-2009	\$770	\$1,588
- Public Hearing - Director	2008-2009	\$1,965	\$5,120
Site Development Permits			
- Adjustments	2008-2009	\$374	\$144
- Adjustments - Major	2008-2009	\$748	\$578
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2016-2017	\$0.53 per ton	\$0.55 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2008-2009	\$210 per hour (1/2 hour minimum)	\$246 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2008-2009	\$206 per hour (1/2 hour minimum)	\$251 per hour (1/2 hour minimum)
- Expedited inspection service	2008-2009	\$309 per hour (1/2 hour minimum)	\$377 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2008-2009	\$206 per hour (1/2 hour minimum)	\$251 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2008-2009	\$309 per hour (4 hour minimum)	\$377 per hour (4 hour minimum)
- Permit Time Extension	2010-2011	\$80 per extension	\$90 per extension
- Plan Check Extension	2010-2011	\$80 per extension	\$90 per extension
- Reinspection Fee	2008-2009	\$206 per hour (1/2 hour minimum)	\$251 per hour (1/2 hour minimum)
- Replacement Permit Fee	2008-2009	\$210 plus the difference between current fees and previously paid unused fees	\$246 plus the difference between current fees and previously paid unused fees
Special Use Permit (SUP)			
- Church-Homeless Shelter	2007-2008	\$36	\$0
- Renewal	2008-2009	\$425	\$4,042
- SUP with Site Development Permit	2008-2009	\$615	Delete
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2008-2009	\$1,040	\$7,814

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Special Use Permit (SUP)			
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2008-2009	\$1,425	\$3,781
Street Renaming Fee			
- Street Renaming Fee: Major	2008-2009	\$1,400 + \$19 per property	\$7,798
- Street Renaming Fee: Minor	2008-2009	\$655	\$2,816
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2008-2009	\$412 each	\$502 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots			\$6,931
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots			\$6,065
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2008-2009	\$4,470 + \$58 per lot or unit for first 100 lots + \$19 per lot or until thereafter	\$5,485
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49			\$15 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher			\$27 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249			\$4 per lot
- Amend to Vested Subdiv. Map	2008-2009	\$4,470	Delete
- Certification of Compliance	2008-2009	\$2,465	\$3,923
- Condominium Map	2008-2009	\$4,470	Delete
- Covenant of Easement	2011-2012	\$1,580	\$2,887
- Extensions	2008-2009	\$1,000	\$1,011
- Final Map/Parcel Map Review	2008-2009	\$310	\$209
- Lot Line Adjustment	2008-2009	\$1,580	\$1,674

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Tentative Map			
- Lot Line Correction	2008-2009	\$655	\$1,563
- Property on slopes greater than 5%	2008-2009	\$1,100	See Exhibit G
- Release Covenant of Easement	2008-2009	\$2,000	\$2,383
- Reversion Acreage	2008-2009	\$615	\$866
- Vested Maps	2008-2009	\$4,470 + \$58 per lot or unit for first 100 lots + \$19 per lot or until thereafter	Delete
- Vestment	2008-2009	\$1,100	Delete
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2016-2017	\$423.89 per business	\$533 per business
- Tobacco Retail Reinspection Fee	2016-2017	\$131.83 per reinspection	\$139 per reinspection
- Tobacco Retail Reinstatement Fee	2016-2017	\$1,029.68 per reinstatement	\$1,043 per reinstatement
- Tobacco Retail Transfer Fee	2016-2017	\$31.66 per transfer	\$37 per transfer
Tree Removal Permit			
- Dead Tree - All others require permit adjustment	2008-2009	\$325	\$362
- Dead Tree - Single Family or Two-Family Lots (Administrative)	Pre-2000-2001	\$0	\$218
- Existing Single Family or Two-Family Lot Developments	2001-2002	\$0 + noticing fees	\$1,011 + noticing fees
- Heritage Tree Surcharge (City or County)	2008-2009	\$1,270 + noticing fees	\$6,931 + noticing fees
- Included with Development Permit	2001-2002	\$0 + noticing fees	Delete
- Stand Alone Tree Removal Permit Multi-Family, Commercial, Industrial: 1 to 5 Tree	2008-2009	\$800 + noticing fees	\$1,521 + noticing and electronic environmental exemption
- Stand Alone Tree Removal Permit Multi-Family, Commercial, Industrial: Each Additional Tree over 5	2008-2009	\$1,200 + noticing fees	\$73 per tree
- Stand Alone Tree Removal Permit: Unsuitable Trees	2008-2009	\$1,200 + \$50 per tree over 5 trees + noticing fees	\$144
Williamson Act			
- Alternate Use Amendment	2008-2009	\$1,135	\$8,157
- Application	2008-2009	\$2,030	\$8,157
- Cancellation	2008-2009	\$10,555	\$14,800
- Extension	2008-2009	\$945	\$8,157

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2016-2017	\$252.00 + device fee	\$296.00 + device fee
- Location Permit	2016-2017	\$252.00 + device fee	\$296.00 + device fee
- Operator Permit	2016-2017	\$252.00 + device fee	\$296.00 + device fee
- Per Device	2016-2017	\$85.00 per year for each device	\$100.00 per year for each device
Bingo			
- General Permit	2016-2017	\$43.00 + 2.27% of monthly gross payouts	\$50.00 + 2.27% of monthly gross payouts
- General Permit Renewal	2016-2017	\$43.00 + 2.27% of monthly gross payouts	\$50.00 + 2.27% of monthly gross payouts
- Special One-Day Permit	2016-2017	\$43.00 + 2.27% of gross payouts	\$50.00 + 2.27% of monthly gross payouts
Cardrooms			
- Cardroom Regulation Fee	2016-2017	\$942,425 per Cardroom per year	\$1,012,142 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2016-2017	\$180.00 per transfer	\$285.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2016-2017	\$290.00 + fingerprint fees	\$341.00 + fingerprint fees
- Work Permit Fees - New (Sworn Administration)	2016-2017	\$492.00 + fingerprint fees	\$569.00 + fingerprint fees
- Work Permit Fees - Renewal (Civilian Administration)	2016-2017	\$290.00 + fingerprint fees	\$341.00 + fingerprint fees
- Work Permit Fees - Renewal (Sworn Administration)	2016-2017	\$437.00 + fingerprint fees	\$505.00 + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2016-2017	\$308.00 + any fee charged by the State Department of Justice	\$351.00 + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2016-2017	\$678.00 + any fee charged by the State Department of Justice	\$775.00 + any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2016-2017	\$147.00 per hour	\$175.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2016-2017	\$1,312.00 per 2 years	\$1,595.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2016-2017	\$42.00 per card	\$50.00 per card
Funeral Escort			
- Operator Permit - Initial	2016-2017	\$300.00 initial permit	\$353.00 initial permit
- Operator Permit - Renewal	2016-2017	\$128.00 per annual renewal	\$151.00 per annual renewal

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Police</u>			
Funeral Escort			
- Vehicle Inspection Permit	2016-2017	\$107.00 annually	\$126.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2016-2017	\$300.00 per event	\$353.00 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2016-2017	\$200.00 per permit + fingerprint fees	\$235.00 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2016-2017	\$200.00 per permit + fingerprint fees	\$235.00 per permit + fingerprint fees
- Ice Cream Employee License - New Permit	2016-2017	\$257.00 per permit + fingerprint fees	\$302.00 per permit + fingerprint fees
- Ice Cream Employee License - Renewal Fee	2016-2017	\$257.00 per permit + fingerprint fees	\$302.00 per permit + fingerprint fees
- Ice Cream Truck Inspection	2016-2017	\$55.00 per 2 years	\$65.00 per 2 years
Massage Parlors			
- Massage Business Permit	2016-2017	\$1,137.00 per 2 years (includes initial inspection)	\$572.00 per 2 years (includes initial inspection)
- Massage Therapist ID Card	2015-2016	\$38.00 per year	Delete
- Massage Therapy License	2016-2017	\$135.00 per year	Delete
- Ownership/Management License	2016-2017	\$135.00 per initial permit	\$184.00 per initial permit
- Ownership/Management License Renewal	2016-2017	\$135.00 per 2 year renewal	\$184.00 per 2 year renewal
Medical Marijuana Fees			
- Amendment processing fee	2016-2017	\$1,270 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 3 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 3.5 hours; plus \$126 per employee above 1; employees include owner, managers, and specified employees	\$1,280 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 3 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 3.5 hours; plus \$184 p/employee above 1; employees include owners, managers, and specified employees + fingerprint fees
- Annual operating fee	2016-2017	\$149,132 per year, per collective (starting January 1, 2017)	\$131,846 per year, per collective
- Application receipt fee (initial application, amendment, renewal registration)	2016-2017	\$94 per application	\$184 per application
- GPS Tracking Device Deposit			Actual cost
- GPS Tracking Device Monthly Monitoring Fee			Actual cost

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Police</u>			
Medical Marijuana Fees			
- Initial application processing fee	2016-2017	\$3,874 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 9 hours; plus \$126 per employee above 4; employees include owners, managers, and specified employees	\$3,639 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 9 hours; plus \$184 p/employee above 4; employees include owners, managers, and specified employees + fingerprint fees
- Police Department sworn hourly inspection fee	2016-2017	\$97 per hour	\$213.75 per hour
- Renewal registration processing fee	2016-2017	\$3,874 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 9 hours; plus \$126 per employee above 4; employees include owners, managers, and specified employees	\$3,639 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 9 hours; plus \$184 p/employee above 4; employees include owners, managers, and specified employees + fingerprint fees
- Zoning code verification certificate application processing fee	2016-2017	\$1,153 per application; plus Planning Services Hourly Inspection Fee of \$154 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 4 hours	\$1,403 per application; plus Planning Services Hourly Inspection Fee of \$209.22 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$132 per hour after 4 hours
Miscellaneous Permits/Fees			
- License/Permit Transfer	2015-2016	\$38.00 per transfer	\$43.00 per transfer
- Media Production Permit	2016-2017	\$429.00 per permit	\$504.00 per permit
- One-Day Liquor Assessment	2016-2017	\$107.00 per permit	\$126.00 per permit
- Press Pass	2016-2017	\$42.00 per permit	\$50.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2015-2016	\$38.00 per replacement	\$43.00 per replacement
Parade			
- Parade Permit	2016-2017	\$228.00 per permit	\$277.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2016-2017	\$343.00 initial issue + any fee charged by the State Department of Justice	\$403.00 initial issue + any fee charged by the State Department of Justice

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Police</u>			
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License Renewal	2016-2017	\$343.00 annually + any fee charged by the State Department of Justice	\$403.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2016-2017	\$343.00 initial issue + any fee charged by the State Department of Justice	\$403.00 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2016-2017	\$255.00 per 2 year permit (includes initial inspection fee)	\$184.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2016-2017	\$255.00 per 2 year permit (includes initial inspection fee)	\$184.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2016-2017	\$255.00 per reinspection	\$184.00 per reinspection
- Employee License Fee	2016-2017	\$128.00 per 2 year renewal	\$151.00 per 2 year renewal
- Issue ID Card	2015-2016	\$38.00 per 2 year renewal	\$43.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2016-2017	\$135.00 per 2 year permit (includes initial inspection fee)	\$184.00 per 2 year permit (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2016-2017	\$135.00 per 2 year renewal (includes initial inspection fee)	\$184.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2016-2017	\$135.00 per reinspection	\$184.00 per reinspection
Peep Show Establishment			
- Application Fee	2016-2017	\$205.00 per 2 years	\$239.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2016-2017	\$68.00 every 2 years	\$80.00 every 2 year
Photographs			
- Black & White - 3 1/2" x 5"	2015-2016	\$7.00 each	\$8.00 each
- Black & White - 5" x 7"	2015-2016	\$7.00 each	\$8.00 each
- Black & White - 8" x 10"	2015-2016	\$7.00 each	\$8.00 each
- Color - 3 1/2" x 5"	2011-2012	\$6 each	\$7.00 each
- Color - 4" x 6"	2011-2012	\$6 each	\$7.00 each
- Color - 5" x 7"	2011-2012	\$6 each	\$7.00 each
- Color 8" x 10"	2011-2012	\$6 each	\$7.00 each
- Photo CD	2015-2016	\$9.00 per CD	\$10.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2016-2017	\$429.00 per year	\$504.00 per year
Public Dance Hall			
- New Permit - Class A & C	2016-2017	\$435.00 initial permit	\$517.00 initial permit

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Police</u>			
Public Dance Hall			
- New/Renewal - Class B	2016-2017	\$171.00 per permit	\$201.00 per permit
- Renewal - Class A & C	2016-2017	\$349.00 per annual renewal	\$416.00 per annual renewal
Public Entertainment			
- Business Permit Fee	2016-2017	\$1,536.00 per 4 years	\$1,810.00 per 4 years
- Business Permit Renewal Fee	2016-2017	\$844.00 per 4 years	\$993.00 per 4 years
- Identification Card	2015-2016	\$38.00 per 2 years	\$43.00 per 2 years
- Management License Change of Venue Fee	2016-2017	\$186.00 per venue change	\$212.00 per venue change
- Management License Fee	2016-2017	\$801.00 per initial permit	\$942.00 per initial permit
- Management License Renewal Fee	2016-2017	\$446.00 per 2 year renewal	\$528.00 per 2 year renewal
- Ownership License Fee	2016-2017	\$801.00 per initial permit	\$942.00 per initial permit
- Ownership License Renewal Fee	2016-2017	\$446.00 per 4 year renewal	\$528.00 per 4 year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2015-2016	\$100.00 per hour	\$94.00 per hour
- Duplicate Tapes - Audio Tapes	2015-2016	\$3.00 per 90 minute tape	\$4.00 per 90 minute tape
- Duplicate Tapes - Audio Tapes	2015-2016	\$3.00 per 60 minute tape	\$4.00 per 60 minute tape
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2016-2017	\$85.00 per 30-day permit	\$100.00 per 30 day permit
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2016-2017	\$85.00 per 60-day permit	\$100.00 per 60 day permit
Secondary Employment			
- New Permit	2016-2017	\$393.00 per year	\$469.00 per year
- Permit - Events Lasting 5 Days or Less	2016-2017	\$355.00 per event	\$410.00 per event
- Renewal Fee	2016-2017	\$393.00 per year	\$469.00 per year
Street Closing			
- Block Party Permit - New Permit	2016-2017	\$175 per event	Delete
- Block Party Permit - Renewal Fee	2016-2017	\$175 per event renewal (no charge within one year)	Delete
- Temporary Street Closing Permit	2016-2017	\$175.00 per event	\$203.00 per event
Taxicab			
- Restricted Owner's License	2016-2017	\$1,853.00 per company annually	\$2,164.00 per company annually

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Police</u>			
Taxicab			
- Taxi Company Application	2016-2017	\$6,938.00 per application	\$8,071.00 per application
- Taxi Company Renewal	2016-2017	\$1,681.00 per application (1 year)	\$1,972.00 per application (1 year)
- Taxicab Driver's Permit - New	2016-2017	\$355.00 per initial permit	\$384.00 per initial permit
- Taxicab Driver's Permit - Renewal	2016-2017	\$104.00 per 2 year renewal	\$108.00 per 2 year renewal
- Taxicab Driver's Permit - Retest	2016-2017	\$171.00 per retest	\$244.00 per retest
- Taxicab Vehicle Inspection	2016-2017	\$56.00 per inspection	\$82.00 per inspection
- Taxicab Vehicle Reinspection	2016-2017	\$56.00 per reinspection	\$82.00 per reinspection
Tow Car			
- Private Property Tow	2016-2017	\$255.00 per application per 2 years (includes initial inspection fee)	\$361.00 per application per 2 years (includes initial inspection fee)
- Private Property Tow Reinspection	2016-2017	\$255.00 per reinspection	\$361.00 per reinspection
- Tow Car Business Permit - New Permit	2016-2017	\$133.00 per initial permit	\$227.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2016-2017	\$133.00 per 2 year renewal	\$201.00 per 2 year renewal
- Tow Car Driver - New Permit	2016-2017	\$193.00 per initial permit	\$139.00 per initial permit
- Tow Car Driver - Renewal Fee	2016-2017	\$99.00 per 2 year renewal	\$118.00 per 2 year renewal
Vehicle Impound			
- Vehicle Impound Fee	2016-2017	\$232.00 per release	\$252.00 per release
Visa Clearance Letters			
- Visa Clearance Letters	2016-2017	\$17.00 per letter	\$21.00 per letter
<u>Public Works</u>			
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2016-2017	\$1,556 per permit; plus applicable application fee (includes initial inspection)	\$1,731 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2016-2017	\$418 per Animal Control Officer per event	\$458 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2016-2017	\$511 per Senior Animal Control Officer per event	\$567 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2016-2017	\$279 annually; plus applicable application fee (includes initial inspection)	\$306 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2016-2017	\$230 annually; plus applicable application fee (includes initial inspection)	\$250 annually; plus applicable application fee (includes initial inspection)

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Animal Permit Fees			
- Beekeeping permit	2016-2017	\$215; plus applicable application fee (2 year permit, includes initial inspection)	\$235; plus applicable application fee (2 year permit, includes initial inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2016-2017	\$279 annually; plus applicable application fee (includes initial inspection)	\$306 annually; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2016-2017	\$566 per permit; plus applicable application fee (includes initial inspection)	\$620 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit renewal	2016-2017	\$357 per permit; plus applicable application fee (includes initial inspection)	\$391 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2016-2017	\$230 per permit; plus applicable application fee (2 year permit, includes initial inspection)	\$250 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Common Interest Develop Engineering & Inspection (Private Streets)			
- Private Street Improvements: \$0 - \$25,000	2014-2015	15.00% (\$250 minimum)	\$4,199
- Private Street Improvements: \$100,001 - \$200,000	2014-2015	\$7,750 plus 4.13% of value > \$100,000	\$8,671 plus 4.58% of value > \$100,000
- Private Street Improvements: \$200,001- \$500,000	2014-2015	\$11,880 plus 2.86% of value > \$200,000	\$13,250 plus 3.22% of value > \$200,000
- Private Street Improvements: \$25,001 - \$50,000	2014-2015	\$3,750 plus 7.32% of value > \$25,000	\$4,199 plus 8.2% of value > \$25,000
- Private Street Improvements: \$50,001 - \$100,000	2014-2015	\$5,580 plus 4.34% of value > \$50,000	\$6,248 plus 4.85% of value > \$50,000
- Private Street Improvements: \$500,001- \$1,000,000	2014-2015	\$20,460 plus 2.41% of value > \$500,000	\$22,909 plus 2.69% of value > \$500,000
- Private Street Improvements: greater than \$1,000,000	2014-2015	\$32,510 plus 2.19% of value > \$1,000,000	\$36,332 plus 2.32% of value > \$1,000,000
Develop Application Review: Applications			
- Day Care/Private School			\$1,487 each
- Drive Thru			\$1,190 each
- Miscellaneous Development Applications	2009-2010	\$262 each	\$297 each
Develop Application Review: Conventional Rezonings			
- All acreage	2009-2010	\$579 per zoning	\$595 per zoning
Develop Application Review: Environmental Impact			
- Initial Study	2009-2010	\$1,703 each	\$1,933 each
- Report Review	2009-2010	\$4,230 each	\$4,834 each

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Develop Application Review: General Plan Amendments			
- All acreage	2009-2010	\$440 per Amendment	\$595 per Amendment
Develop Application Review: Planned Develop Rezonings			
- Per DU: 0-2	2009-2010	\$825	\$1,078
- Per DU: 100 or More	2009-2010	\$6,043 plus \$642 per additional 100 DU (no prorating)	\$6,043 plus \$6 /DU
- Per DU: 100-499			\$7,102 plus \$7/DU
- Per DU: 25-99			\$5,577 plus \$20/DU
- Per DU: 3-24			\$1,190 plus \$199/DU
- Per DU: 500 or More			\$10,076 plus \$7/DU
- Per SF: 0-500	2009-2010	\$825	\$1,080
- Per SF: 100,000 or more			\$7,102
- Per SF: 100,001 or more	2009-2010	\$4,618 plus \$642 per additional 100,000 SF (no prorating)	\$6,043 plus \$6/SF
- Per SF: 5,000-49,999			\$1,190
- Per SF: 50,000-99,999			\$5,577
- Per SF: 501-4,999			\$1,190
Develop Application Review: Planned Development Permits			
- Per DU: 0-2	2009-2010	\$350	\$446
- Per DU: 100 or More	2009-2010	\$3,452 plus \$510 per additional 100 DU (no prorating)	Delete
- Per DU: 100-499			\$4,164 plus \$5/DU
- Per DU: 25-99			\$3,160
- Per DU: 26-99	2009-2010	\$2,253 plus \$12/DU	Delete
- Per DU: 3-24			\$595 plus \$116/DU
- Per DU: 3-25	2009-2010	\$1,390 plus \$47/DU	Delete
- Per DU: 500 or More			\$6,544 plus \$5/DU
- Per DU: No Construction	2009-2010	\$234	\$297
- Per SF: 0-500	2009-2010	\$350	\$446
- Per SF: 10,001-100,000	2009-2010	\$2,456	Delete
- Per SF: 100,001 or More	2009-2010	\$3,452 plus \$510 per additional 100,000 SF (no prorating)	\$4,164 plus
- Per SF: 50,000-99,999			\$2,826
- Per SF: 5000-49,999			\$1,487

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<i>Public Works</i>			
Develop Application Review: Planned Development Permits			
- Per SF: 501-10,000	2009-2010	\$1,476	Delete
- Per SF: 501-4,999			\$1,487
- Per SF: No Construction	2009-2010	\$234	\$297
Develop Application Review: Preliminary Review			
- Comprehensive reviews referred to Public Works	2015-2016	\$1,230 each plus additional time and materials	\$1,339 each plus additional time and materials
- Limited review referred to Public Works	2015-2016	\$600 each plus additional time and materials	\$892 each plus additional time and materials
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits			
- Per DU: 100 or more	2009-2010	\$6,043 plus \$642 per additional 100 DU (no prorating)	\$6,043 plus \$6/ DU
- Per SF: 100,001 or more	2009-2010	\$6,043 plus \$642 per additional 100,000 SF (no prorating)	\$6,043 plus \$6/DU
Develop Application Review: Tentative Maps			
- Tentative Map	2009-2010	\$1,775 each	\$2,305 each
- Tentative Map for Planned Development Project	2009-2010	\$856 each	\$1,078 each
Develop Application Review: Traffic Reports			
- In-House Analysis	2009-2010	\$949 per analysis	\$1,264 per analysis
- Operational Analysis Review: per PHT: 1-99	2009-2010	\$1,828	\$2,157
- Operational Analysis Review: per PHT: 100-198	2009-2010	\$1,307 plus \$5/PHT	\$2,157 plus \$7/PHT
- Operational Analysis Review: per PHT: 199-498	2009-2010	\$1,327 plus \$5/PHT	\$2,900 plus \$4/PHT
- Operational Analysis Review: per PHT: 499 or more	2015-2016	\$3,827 plus additional Time and Materials	\$4,164 plus Time and Materials
- Operational Analysis Workscope: per PHT: 1-99	2009-2010	\$1,654	\$2,008
- Operational Analysis Workscope: per PHT: 100-198	2009-2010	\$1,433 plus \$2/PHT	\$2,008 plus \$2/PHT
- Operational Analysis Workscope: per PHT: 199 or more	2012-2013	\$1,653 plus \$1/PHT (\$2,153 maximum)	\$2,305 plus \$1/PHT
- Report Review: per PHT: 1-99	2009-2010	\$2,888	\$3,570

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Develop Application Review: Traffic Reports			
- Report Review: per PHT: 100-198	2009-2010	\$2,044 plus \$9/PHT	\$3,570 plus \$11/PHT
- Report Review: per PHT: 199 or more	2009-2010	\$2,296 plus \$7/PHT	\$4,685 plus \$9/PHT
- Workscope: per PHT: 1-99	2009-2010	\$2,501	\$3,123
- Workscope: per PHT: 100-198	2009-2010	\$2,059 plus \$4/PHT	\$3,123 plus \$5/PHT
- Workscope: per PHT: 199 or more	2012-2013	\$2,392 plus \$3/PHT (\$3,892 maximum)	\$3,718 plus \$5/PHT
Develop Application Review: Water Quality Runoff-NPDES-C.3			
- HMP Analysis/Review	2012-2013	Time and Materials (\$1,920 minimum)	Time and Materials \$367
- NPDES Compliance Review of Grading Permits (10,000 SF - 1 acres)			\$367
- NPDES Compliance Review of Grading Permits (10,000 SF - 5 acres)	2009-2010	\$289	Delete
- NPDES Compliance Review of Grading Permits (> 5 acres)	2009-2010	\$579	Delete
- NPDES Compliance Review of Grading Permits (HM Conformance Review)			Time and Materials (\$1,190 minimum)
- NPDES Compliance Review of Grading Permits (each additional acres)			\$223
- Projects not required to submit numeric sizing	2009-2010	\$145	\$186
- Projects required to submit numeric sizing: up to 1 acre	2009-2010	\$1,022	\$1,264
- Projects required to submit numeric sizing: > 1 acre- 5 acres	2009-2010	\$1,267	\$1,562
- Projects required to submit numeric sizing: > 5 acres and higher	2009-2010	\$1,598	\$1,933
- ce Review of Grading Permits (> 1 acres)			\$367 plus \$233 each additional acre
Electrical Design Review & Inspection			
- Initial Streetlight Evaluation	2009-2010	\$359	\$402
- Streetlight Design (1 Streetlight)	2009-2010	\$1,366 per streetlight	\$1,464 per streetlight
- Streetlight Design (2-10 Streetlights)	2009-2010	\$1,053 per streetlight	\$1,158 per streetlight
- Streetlight Design (11-20 Streetlights)	2009-2010	\$706 per streetlight	\$762 per streetlight
- Streetlight Design (>20 Streetlights)	2009-2010	\$473 per streetlight	\$534 per streetlight
- Streetlight Review (1 Streetlight)	2009-2010	\$911 per streetlight	\$1,050 per streetlight
- Streetlight Review (2-10 Streetlights)	2009-2010	\$712 per streetlight	\$802 per streetlight

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Electrical Design Review & Inspection			
- Streetlight Review (11-20 Streetlights)	2009-2010	\$433 per streetlight	\$476 per streetlight
- Streetlight Review (>20 Streetlights)	2009-2010	\$324 per streetlight	\$348 per streetlight
- Streetlight Inspection (1 Streetlight)	2009-2010	\$1,454 per streetlight	\$1,619 per streetlight
- Streetlight Inspection (2-10 Streetlights)	2009-2010	\$986 per streetlight	\$1,107 per streetlight
- Streetlight Inspection (11-20 Streetlights)	2009-2010	\$668 per streetlight	\$750 per streetlight
- Streetlight Inspection (>20 Streetlights)	2009-2010	\$457 per streetlight	\$509 per streetlight
- Streetlight Re-inspection	2009-2010	\$210 per re-inspection	\$235 per re-inspection
- Traffic Signal Inspection (Major Modification)	2009-2010	\$16,958 per signal	\$17,349 per signal
- Traffic Signal Inspection (Minor Modification)	2009-2010	\$8,200 per signal	\$9,294 per signal
- Traffic Signal Inspection (New)	2009-2010	\$13,574 per signal	\$17,618 per signal
Flood Plain Management			
- Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2009-2010	\$862	\$967
- Flood Review of Planning Application-Base Fee	2009-2010	\$166	\$186
- Flood Study Review	2009-2010	\$663	\$744
- NSJ Flood Blockage Review	2009-2010	\$497	\$558
Flood Plain Management - Flood Clearance			
- Field Inspection of Finished Construction	2007-2008	\$175	\$240
- Improvement to Existing Accessory Structure: W/O Planning Permit and Non-Substantial Improvement Detailed Review	2007-2008	\$65	\$240
- Improvement to Existing Accessory Structure: W/O Planning Permit and Substantial Improvement	2007-2008	\$205	\$214
- Improvement to Existing Accessory Structure: W/Planning Permit (non-substantial/substantial)	2007-2008	\$115	\$180
- Improvement to Existing Res/Non-Res Structure: W/ Planning permit non-substantial			\$180

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Flood Plain Management - Flood Clearance			
- Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Non-Substantial Improvement	2007-2008	\$65	\$361
- Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Substantial Improvement	2007-2008	\$260	\$278
- Improvement to Existing Res/Non-Res Structure: W/Planning Permit	2007-2008	\$150	\$186
- New Accessory Structure: W/O Planning Permit	2007-2008	\$165	\$305
- New Accessory Structure: W/Planning Permit	2007-2008	\$105	\$201
- New Non-Residential or Residential Structure: W/O Planning Permit	2007-2008	\$220	\$333
- New Non-Residential or Residential Structure: W/Planning Permit	2007-2008	\$140	\$218
- Non-Substantial Improvement (W/ Planning Permit)	2007-2008	\$25	\$180
Geologic: Erosion & Sediment Control			
- Type I	2014-2015	\$5,248	\$6,060 plus \$242 Record Retention Fee
- Type II	2014-2015	\$3,080	\$3,250 plus \$130 Record Retention Fee
- Type III	2014-2015	\$1,133	\$1,236 plus \$49 Record Retention Fee
- Type IV	2012-2013	\$480	\$446 plus \$17 Record Retention Fee
Geologic: Grading Permit/Plan Checking			
- Grading Permit Exemption	2014-2015	\$226	\$301 plus \$15 Record Rentention Fee
- Grading Permit Renewal	2009-2010	\$169	\$174
- Grading Plan Revision	2009-2010	\$223	\$223 plus \$15 Record Retention Fee
- Grading Permit: Hillside (500-999 cubic yards)	2009-2010	\$2,731 plus \$1.37/cy>500	\$3,150 plus \$1/cy>500
- Grading Permit: Hillside (1,000-9,999 cubic yards)	2009-2010	\$3,416 plus \$.33/cy>1,000	\$3,864 plus \$.38/cy>1000
- Grading Permit: Hillside (10,000-99,999 cubic yards)	2009-2010	\$6,401 plus \$.21/cy>10,000	\$7,290 plus \$.24/cy>10,000
- Grading Permit: Hillside (251-499 cubic yards)	2012-2013	\$1,366 plus \$5.46/cy>250	\$1,538 plus \$6/cy>250

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Geologic: Grading Permit/Plan Checking			
- Grading Permit: Hillside (greater than 100,000 cubic yards)	2009-2010	Time and Materials	\$28,369 plus Time and Materials
- Grading Permit: Non-Hillside (500-999 cubic yards)	2009-2010	\$1,701 plus \$1.13/cy>500	\$1,966 plus \$1/cy>500
- Grading Permit: Non-Hillside (1,000-9,999 cubic yards)	2009-2010	\$2,267 plus \$.21/cy>1,000	\$2,621 plus \$.24/cu>1000
- Grading Permit: Non-Hillside (10,000-99,999 cubic yards)	2009-2010	\$4,139 plus .10/cy>10,000	\$4,746 plus \$.12/cy>10,000
- Grading Permit: Non-Hillside (251-499 cubic yards)	2012-2013	\$850 plus \$3.40/cy>250	\$945 plus \$4/cy>250
- Grading Permit: Hillside (0-250 Cubic Yards)	2012-2013	\$1,366	\$1,538
- Grading Permit: Non-Hillside (0-250 Cubic Yards)	2012-2013	\$850	\$945
- On-Site Earth Retaining Structure Plan Check (base fee at 4ft wall, MSE wall/conventional)			\$604 plus \$134/ft
- On-Site Earth Retaining Structure Plan Check (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)			\$783 plus \$149/ft
- On-Site Earth Retaining Structure Plan Check and Inspection (1st Retaining Structure)	2011-2012	\$540 for 1st Structure	Delete
- On-Site Earth Retaining Structure Plan Check and Inspection (each add'l Retaining Structure)	2011-2012	\$300 per additional structure	Delete
- On-Site Earth Retaining Structure Plan Inspection (base fee at 50 lf, MSE wall/conventional)			\$521 plus \$104/10 lf
- On-Site Earth Retaining Structure Plan Inspection (base fee at 50lf pier grade BM, TRW w/ Tiebacks)			\$642 plus \$149/10 lf
- On-Site Storm Plan Check and Inspection	2012-2013	\$18 per storm connection; \$18 per storm inlet/area drain	Delete
- On-site Storm Inspection 1-25 connections			\$963/project
- On-site Storm Inspection 100 and more connections			\$2,886 per additional 100 connections

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Geologic: Grading Permit/Plan Checking			
- On-site Storm Inspection 26-100 connections			\$2,737/project
- On-site Storm Plan Check 1-25 connections			\$597/project
- On-site Storm Plan Check 100 and more connections			\$2,231 per additional 100 connections
- On-site Storm Plan Check 26-100 connections			\$1,785/project
- Post-Construction Stormwater Treatment Measure Inspection (C.3 only)	2011-2012	\$360 per treatment control measure	\$403 per treatment control measure
- Post-Construction Stormwater Treatment Measure Inspection (HM)	2012-2013	Time and Materials (\$960 minimum)	Time and Materials (\$1,223 minimum)
Geological Assessment			
- Other	2009-2010	\$1,193 per review	1,340 per review
- Single Family Addition	2009-2010	\$331 per review	\$463 per review
- Single Family New	2009-2010	\$994 per review	\$1,240 per review
Geological Hazard Review Application			
- Other	2009-2010	\$1,458 per review	\$1,547 per review
- Single Family Addition	2009-2010	\$265 per review	\$281 per review
- Single Family New	2009-2010	\$1,061 per review	\$1,125 per review
Geological Investigation			
- Other	2009-2010	\$2,519 per review	\$3,044 per review
- Single Family Addition	2009-2010	\$862 per review	\$1,026 per review
- Single Family New	2009-2010	\$1,458 per review	\$1,844 per review
Improvement District Segregation			
- Base Charge	Pre-2000-2001	\$150	\$361
- Minimum	Pre-2000-2001	\$250	Delete
- Per Piece Charge	Pre-2000-2001	\$50	\$240
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2016-2017	\$52 per 30 minute increment or portion thereof	\$57 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2016-2017	\$220 per inspection	\$240 per inspection
- Re-inspection fee (30 minute inspection, includes travel)	2016-2017	\$157 per re-inspection plus additional inspection time as applicable	\$171 per re-inspection plus additional inspection time as applicable

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Laterals & Easements			
- Arterial Lateral Sanitary/Storm (each additional traffic lane)	2011-2012	\$255 per additional lane	\$223 per additional lane
- Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2011-2012	\$2,030 per lateral	\$1,785 per lateral
- Lateral Cleanout in Right-of-Way	2011-2012	\$600 per cleanout	\$446 per cleanout
- Local Collector Lateral Sanitary/Storm	2011-2012	\$1,520 per lateral	\$1,190 per lateral
- Separate Instrument Easement Dedication	2009-2010	\$861 per easement	\$951 per easement
- Street Easement/Vacation-with Sale	2009-2010	\$5,693 per vacation	\$6,360 per vacation
- Street Easement: Standard Vacation	2009-2010	\$4,435 per vacation	\$5,062 per vacation
- Street Easement: Summary Vacation	2009-2010	\$3,241 per vacation	\$3,684 per vacation
Materials Testing Laboratory Review Services			
- Construction Materials Testing (1-3,000 SF)	2016-2017	\$2,256	\$2,466
- Construction Materials Testing (10,001-39,999 SF)	2009-2010	\$1,949 plus \$.28 per SF	\$6,264 plus \$.32 per SF
- Construction Materials Testing (3,001-10,000 SF)	2009-2010	\$4,751	\$6,242
- Construction Materials Testing (40,000 or more SF)	2009-2010	\$4,751 plus \$.21 per SF	\$15,058 plus \$.27 per SF
- Construction Materials Testing (Non-Standard)	2008-2009	Time and Materials	Time and Materials plus Standard Testing Fee
- Pavement Design (1-10,000 SF)	2009-2010	\$3,411	\$3,734
- Pavement Design (10,001-39,999 SF)	2009-2010	\$2,761 plus \$.065 per SF	\$3,734 plus \$.08 per SF
- Pavement Design (40,000 or more SF)	2009-2010	\$1,949 plus \$.09 per SF	\$6,023 plus \$.15 per SF
- Pavement Design (Non-Standard)		Time and Materials	Time and Materials plus Standard Testing Fee
- Research Design Fee	2013-2014	\$378	\$430
- Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2009-2010	\$1,340	\$1,927
- Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2009-2010	\$1,340 plus \$1.93/LF>1,200'	\$2,380 plus \$1.86/LF>1,200'
- VTA Bus Pad Testing	2009-2010	\$3,898 per pad	\$4,328 per pad
Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2010-2011	\$120/hr	\$149/hr

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Office Staff	2010-2011	\$120/hr	\$149/hr
Permit Application Fees			
- Animal permit application	2016-2017	\$151 per permit	\$164 per permit
- Animal permit application renewal fee	2016-2017	\$79 per permit	\$86 per permit
- Dangerous dog permit application	2016-2017	\$151 per permit	\$164 per permit
Plan Review: Engineering & Inspection (Miscellaneous)			
- Amended Map	2009-2010	\$3,638	\$3,938
- Certificate of Correction to Recorded Map	2009-2010	\$659	\$720
- Contract Extension (1st and 2nd Extension)	2009-2010	\$749 each	Delete
- Contract Extension (Each Additional Extension past 2)	2009-2010	\$1,717 each	Delete
- Final Map (0-19 Lots)	2009-2010	\$4,219 plus \$126 per Lot	\$5,456 plus \$58 per Lot>2
- Final Map (20-49 Lots)	2009-2010	\$5,925 plus \$40 per Lot	\$6,839 plus \$43 per Lot
- Final Map (50-99 Lots)	2009-2010	\$6,146 plus \$36 per Lot	\$7,657 plus \$38 per Lot
- Final Map (21-50 lots)	2009-2010	\$5,925 plus \$40 per Lot	Delete
- Final Map (5-20 lots)	2009-2010	\$4,219 plus \$126 per Lot	Delete
- Final Map (51-100 lots)	2009-2010	\$6,146 plus \$36 per Lot	Delete
- Final Map (> 100 Lots)	2009-2010	\$7,209 plus \$25 per Lot	\$9,228 plus \$27 per Lot
- Multiple Plan Review (Grading, Public & Private Improvements)	2009-2010	20% of original plan check fee for each review after 3rd review	4% surcharge to E&I fee for each additional review past 3rd plan checks
- Multiple Plan Revisions (Approved Plans)	2009-2010	\$398 per revision	\$422 per revision
- Parcel Map Not Requiring a Tentative Map	2009-2010	\$6,003	\$5,652 per review
- Parcel Maps (Residential and Non- Residential): Parcel Map- 1-4 Lots	2009-2010	\$4,847	\$5,621 per review
- Parcel Maps/Final Maps (Residential and Non-Residential): Maps-1 lot	2009-2010	\$4,847	\$5,545
- Parcel Maps: Land Subdivision and Condo Map Combine			\$6,247
- Parcel Maps: Vertical Subdivision			Time and Material
- Permit Extension (1st and 2nd Extension)	2009-2010	\$382 each	\$432 each
- Permit Extension (Each Additional Extension past 2)	2009-2010	\$898 each	\$1,025 each

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Plan Review: Engineering & Inspection (Miscellaneous)			
- Tract or Major Contract Extension (1st and 2nd Extension)	2009-2010	\$749 each	\$858 each
- Tract or Major Contract Extension (Each Additional Extension past 2)	2009-2010	\$1,717 each	\$1,974 each
Plan Review: Engineering & Inspection (Residential & Non-Residential Improvements)			
- Public Landscape Improvements: \$0-\$25,000	2012-2013	17.51% (\$250 minimum)	\$5,058
- Public Landscape Improvements: \$25,001-\$50,000	2009-2010	\$4,377 plus 10.85% of value > \$25,000	\$5,058 plus 12.39% of value > \$25,000
- Public Landscape Improvements: \$50,001-\$100,000	2009-2010	\$7,090 plus 8.96% of value > \$50,000	\$8,155 plus 10.32% of value > \$50,000
- Public Landscape Improvements: \$100,001-\$200,000	2009-2010	\$11,571 plus 6.91% of value > \$100,000	\$13,316 plus 7.94% of value > \$100,000
- Public Landscape Improvements: \$200,001-\$500,000	2009-2010	\$18,479 plus 4.69% of value > \$200,000	\$21,252 plus 5.40% of value > \$200,000
- Public Landscape Improvements: \$500,001-\$1,000,000	2009-2010	\$32,545 plus 3.34% of value > \$500,000	\$37,442 plus 3.84% of value > \$500,000
- Public Landscape Improvements: over \$1,000,000	2009-2010	\$49,223 plus 2.81% of value > \$1,000,000	\$56,613 plus 3.24% of value > \$1,000,000
- Public Street Improvements: \$0-\$25,000	2012-2013	26.63% (\$250 minimum)	\$7,552
- Public Street Improvements: \$25,001-\$50,000	2009-2010	\$6,657 plus 9.82% of value > \$25,000	\$7,552 plus 11.20% of value > \$25,000
- Public Street Improvements: \$50,001-\$100,000	2009-2010	\$9,113 plus 15.15% of value > \$50,000	\$10,351 plus 17.25% of value > \$50,000
- Public Street Improvements: \$100,001-\$200,000	2009-2010	\$16,690 plus 8.54% of value > \$100,000	\$18,975 plus 9.76% of value > \$100,000
- Public Street Improvements: \$200,001-\$500,000	2009-2010	\$25,234 plus 5.50% of value > \$200,000	\$28,738 plus 6.28% of value > \$200,000
- Public Street Improvements: \$500,001-\$1,000,000	2009-2010	\$41,721 plus 4.90% of value > \$500,000	\$47,571 plus 5.52% of value > \$500,000
- Public Street Improvements: over \$1,000,000	2009-2010	\$66,168 plus 3.99% of value > \$1,000,000	\$75,140 plus 4.49% of value > \$1,000,000

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			
- Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2009-2010	\$843 per permit	\$960 per permit
- Construction/Destruction of Water Monitoring Wells (Each additional well)	2009-2010	\$169 per well	\$196 per well
- Crane in Public Right-of-Way	2009-2010	\$843 per permit	\$1,445 per permit
- Curb Cafes (to be collected with PBCE's Sidewalk Cafe Permit)	2013-2014	\$600 per Cafe	\$672 per Cafe
- Debris Chutes	2009-2010	\$843 per permit	\$960 per permit
- Potholing (1st 3 locations)	2009-2010	\$843 per permit	\$960 per permit
- Potholing (Each additional location)	2009-2010	\$169	\$196
- Residential Driveway Permit	2011-2012	\$120 per driveway	\$134 per driveway
- Sanitary Manhole Flow Monitoring (1st 3 locations)	2009-2010	\$843 per permit	\$960 per permit
- Sanitary Manhole Flow Monitoring (Each additional location)	2009-2010	\$169 per permit	\$196 per permit
- Scaffolding, Construction Fence or Wall, etc. (per frontage)	2009-2010	\$843 per permit	\$960 per permit
- Soil Sampling Borings (1st 3 locations)	2009-2010	\$843 per permit	\$960 per permit
- Soil Sampling Borings (Each additional location)	2009-2010	\$169 per permit	\$196 per permit
- Street Closure (Half street)			\$1,041
- Street Closure (All or half street closure)	2009-2010	\$1,078 per closure	Delete
- Street Closure (All street)			\$1,208
- Temporary Portable Storage Unit in Right-of-Way	2011-2012	\$120 per storage unit	\$134 per storage unit
- Tiebacks for Retaining Walls	2009-2010	\$843 per permit	\$1,686 per permit
- Water-Vapor-Soil Remediation	2009-2010	\$843 per permit	\$960 per permit
Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2014-2015	\$1,688	\$1,487
- Arterial Utility Trench (Each additional 40 LF)	2011-2012	\$368	\$223
- Local/Collector Utility Trench (0-40 LF)	2014-2015	\$1,064	\$892

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Public Works</u>			
Private Utility Permits			
- Local/Collector Utility Trench (Each additional 40 LF)	2011-2012	\$198	\$149
- Minor Utility Trench - includes work behind curb only (0-20 LF)	2014-2015	\$171	\$119
- New Street Utility Trench (0-40 LF)	2014-2015	\$748	\$595
- New Street Utility Trench (Each additional 40 LF)	2011-2012	\$113	\$74
Seismic Hazard Zone			
- Report Review	2009-2010	\$994 per review	\$1,054 per review
Streamside Protection			
- Streamside Protection - Basic Review	2012-2013	\$25 per review	\$297 per review
- Streamside Protection - Comprehensive Review	2009-2010	\$223 per review	\$744 per review
Underground Service Alert Locating: Non-Residential			
- \$0-\$50,000	2009-2010	\$250 plus 1.43% of value	\$783 plus 2.17% of value > \$25,000
- \$50,001-\$100,000	2009-2010	\$964 plus 2.32% of value > \$50,000	\$1,325 plus 1.69% of value > \$50,000
- \$100,001-\$200,000	2009-2010	\$2,124 plus 0.91% of value > \$100,000	\$2,168 plus 0.96% of value > \$100,000
- \$200,001-\$1,000,000	2009-2010	\$3,032 plus 0.14% of value > \$200,000	Delete
- \$200,001-\$500,000			\$3,011 plus 0.56% of value > \$200,000
- \$500,001-\$1,000,000			\$4,698 plus 0.72% of value > \$500,000
- Over \$1,000,000	2009-2010	\$4,155 plus 0.13% of value > \$1,000,000	\$8,312 plus 0.42% of value > \$1,000,000
Underground Service Alert Locating: Residential			
- \$0-\$50,000	2009-2010	\$250 plus 0.31% of value	\$783 plus 2.17% of value > \$25,000
- \$50,001-\$100,000	2009-2010	\$402 plus 0.97% of value > \$50,000	\$1,325 plus 1.69% of value > \$50,000
- \$100,001-\$200,000	2009-2010	\$889 plus 0.87% of value > \$100,000	\$2,168 plus 0.96% of value > \$100,000
- \$200,001-\$1,000,000	2009-2010	\$1,759 plus 0.18% of value > \$200,000	Delete
- \$200,001-\$500,000			\$3,011 plus 0.56% of value > \$200,000
- \$500,001-\$1,000,000			\$4,698 plus 0.72% of value > \$500,000
- Over \$1,000,000	2009-2010	\$3,210 plus 0.12% of value > \$1,000,000	\$8,312 plus 0.42% of value > \$1,000,000
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Improvement Plan Review: 3-major	2014-2015	\$1,965 per application plus 1% of construction cost	\$2,224 per application plus 1% of construction cost

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Improvement Plan Review: 3-minor	2014-2015	\$327 per application plus 1% of construction cost	\$370 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2014-2015	\$1,965 per application plus 1% of construction cost	\$2,224 per application plus 1% of construction cost
- Plan Development (PD, CP,SP) Residential: 3-25 Dwelling Units	2014-2015	\$131 per application	\$274 per application
- Plan Development (PD, CP,SP) Non-Residential: 500-10,000 sq. ft.	2014-2015	\$131 per application	\$274 per application
- Plan Development (PD, CP,SP) Non-Residential: 0-500 sq. ft.	2014-2015	\$131 per application	\$274 per application
- Plan Development (PD, CP,SP) Non-Residential: 10,001-100,000 sq. ft.	2014-2015	\$196 per application	\$411 per application
- Plan Development (PD, CP,SP) Non-Residential: Greater than 100,000 sq. ft.	2014-2015	\$393 per application	\$548 per application
- Plan Development (PD, CP,SP) Residential: 0-2 Dwelling Units	2014-2015	\$131 per application	\$274 per application
- Plan Development (PD, CP,SP) Residential: Greater than 100 Dwelling Units	2014-2015	\$262 per application	\$548 per application
- Plan Development (PD, CP,SP) Residential: 26-100 Dwelling Units	2014-2015	\$131 per application	\$411 per application
- Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	2014-2015	\$131 per application	\$274 per application
- Plan Development Zoning (PDC) Non-Residential: 500-10,000 sq. ft.	2014-2015	\$131 per application	\$274 per application
- Plan Development Zoning (PDC) Non-Residential: 10,001-100,000 sq. ft.	2014-2015	\$262 per application	\$548 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 100,000 sq. ft.	2014-2015	\$524 per application	\$1,096 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2014-2015	\$131 per application	\$274 per application
- Plan Development Zoning (PDC) Residential: 3-25 Dwelling Units	2014-2015	\$196 per application	\$274 per application
- Plan Development Zoning (PDC) Residential: Greater than 100 Dwelling Units	2014-2015	\$393 per application	\$548 per application

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Plan Development Zoning (PDC) Residential: 26-100 Dwelling Units	2014-2015	\$196 per application	\$411 per application
- Site Development (H) Permit Non-Residential: 0-500 sq. ft.	2014-2015	\$131 per permit	\$274 per permit
- Site Development (H) Permit Non-Residential: 501-10,000 sq. ft.	2014-2015	\$196 per permit	\$411 per permit
- Site Development (H) Permit Non-Residential: 10,000-100,000 sq. ft.	2014-2015	\$262 per permit	\$548 per permit
- Site Development (H) Permit Non-Residential: Greater than 100,000 sq. ft.	2014-2015	\$524 per permit	\$1,096 per permit
- Site Development (H) Permit Residential 26-100 Dwelling Units	2014-2015	\$196 per report	\$411 per report
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2014-2015	\$131 per permit	\$274 per permit
- Site Development (H) Permit Residential: 3-25 Dwelling Units	2014-2015	\$196 per permit	\$274 per permit
- Site Development (H) Permit Residential: Greater than 100 Dwelling Units	2014-2015	\$393 per permit	\$548 per permit
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2014-2015	\$131 per report	\$446 per report
- Standard Traffic Analysis Report: 100-199 PHT	2014-2015	\$393 per report	\$670 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 200 or greater PHT	2014-2015	\$786 per report	\$1,005 per report plus \$2 per PHT (\$2,005 maximum)
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2014-2015	\$131 per report	\$335 per report
- Standard or Operational Workslope Report: 100-199 Peak Hour Trips	2014-2015	\$393 per report	\$558 per report
- Standard or Operational Workslope Report: 200 PHT and greater	2014-2015	\$786 per report	\$670 per report plus \$2 per PHT (\$1670 maximum)
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2014-2015	\$131 per report	\$335 per report
- Traffic Analysis Operational Report Review: 100-199 Peak Hour Trips	2014-2015	\$393 per report	\$670 per report
- Traffic Analysis Operational Report Review: 200 or more Peak Hour Trips	2014-2015	\$786 per report	\$670 per report plus \$2 per PHT (\$1670 maximum)

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Transportation</u>			
Freight Loading Zone Permits			
- Special Freight Loading Zone Permit	2016-2017	\$23 per permit	\$25 per permit
- Special Loading/Unloading Permit	2016-2017	\$23 per permit	\$25 per permit
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2016-2017	\$2,530 per additional run	\$2,838 per additional run
- GPA Base Fee	2016-2017	\$1,013 base fee	\$1,148 base fee
- GPA Requiring Traffic Modeling	2016-2017	\$4,901 per analysis	\$5,490 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2016-2017	\$5,618 per EIR	\$6,183 per EIR
House Moving Escort			
- Escorts	2016-2017	\$89 per officer per hour, minimum 3 hours	\$111 per officer per hour, minimum 3 hours
- Permits	Pre-2000-2001	\$75 per permit	\$78 per permit
Meter Hood Rental			
- Meter Hood Administration	2016-2017	\$38 per rental or renewal	\$43 per rental or renewal
Miscellaneous Fees and Charges			
- Banner Installations	2016-2017	\$64 per installation plus materials	\$73 per installation plus materials
- Car sensor replacement	2016-2017	\$368 per sensor	\$317 per sensor
- Double Banner Installations	2016-2017	\$96 per installation plus materials	\$109 per installation plus materials
- Meter head/pole removal	2016-2017	\$64 per meter head / \$133 per pole	\$73 per meter head / \$152 per pole
- Miscellaneous Reports: 11 x 17	2014-2015	\$0.20 each page	See City Clerk Fees
- Miscellaneous Reports: 8.5 x 11	2014-2015	\$0.19 each page	See City Clerk Fees
- New Banner Installations	2016-2017	\$96 per installation plus materials	\$109 per installation plus materials
- New Double Banner Hardware Installations	2016-2017	\$124 per installation plus materials	\$142 per installation plus materials
- Signal Central Monitoring Fees	2016-2017	\$76 per hour	\$92 per hour
- Tow Away Permits	2008-2009	\$30 per permit	\$33 per permit
- Valet Parking Lost Meter Revenue per Meter Space	2016-2017	\$393 per meter space	\$480 per meter space
- Valet Parking Zone - Annual Fee	2016-2017	\$87 per zone	\$99 per zone
- Valet Parking Zone - One Time	2016-2017	\$516 per zone set up	\$508 per zone
- Valet Parking per Additional Sign - One Time	2014-2015	\$122 per additional sign installed	\$166 per additional sign installed
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2016-2017	\$430 basic fee, \$3.72 per sq. ft.	\$530 basic fee, \$4.09 per sq. ft.

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Transportation</u>			
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2016-2017	\$257 per average sign	\$300 per average sign
Sale of Street Name Signs			
- Sale of Street Name Signs	2016-2017	\$309 per pair of signs	\$313 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2016-2017	\$3,430 per installation	\$4,052 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2016-2017	\$7,304 (not collected if provided)	\$8,285 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2016-2017	\$4,149	\$4,498
- Major Development Signal Design: Per signal design and activation	2016-2017	\$29,660 per signal design	\$49,288 per signal design
- Major Development Signal Design: Traffic Controller Fee	2016-2017	\$5,106 per controller (if applicable)	\$5,169 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2016-2017	\$784	\$853
- Major Development Signal Review: Per signal review and activation	2016-2017	\$24,034	\$32,725
- Major Development Signal Review: Traffic Controller Fee	2016-2017	\$5,106 per controller (if applicable)	\$5,169 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2016-2017	\$7,304 (not collected if provided)	\$8,285 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2016-2017	\$4,047	\$4,255
- Minor Development Signal Design: Per signal design and activation	2016-2017	\$18,320 per signal design	\$27,421 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2016-2017	\$5,106 per controller (if applicable)	\$5,169 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2016-2017	\$784	\$829
- Minor Development Signal Review: Per signal review and activation	2016-2017	\$15,814	\$18,765
- Minor Development Signal Review: Traffic Controller Fee	2016-2017	\$5,106 per controller (if applicable)	\$5,169 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2016-2017	\$55 per space per month	\$70 per space per month

2017-2018 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2016-2017 Adopted Fees	2017-2018 Proposed Fees
<u>Transportation</u>			
Tree Planting and Young Tree Trimming in Subdivisions			
- Tree Planting and Young Tree Trimming in Subdivisions	2016-2017	\$218 per tree	\$236 per tree