



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Angel Rios, Jr.

**SUBJECT: MAYOR'S GANG PREVENTION
TASK FORCE AND SAN JOSÉ
BRINGING EVERYONE'S
STRENGTHS TOGETHER
RESOURCE ALLOCATION PLAN**

DATE: May 16, 2017

Approved

D. D. S. L.

Date

5/16/17

RECOMMENDATION

Approve the Resource Allocation Plan for the Mayor's Gang Prevention Task Force, San José Bringing Everyone's Strengths Together (BEST), and Safe Summer Initiative Grant programs for 2017-2018.

BACKGROUND

Established in 1991, the Mayor's Gang Prevention Task Force (MGPTF) is the City's youth violence reduction initiative providing program services to at-risk, high-risk, gang-involved and gang-impacted youth and young adults. The MGPTF consists of a broad coalition of local residents; city, county and state government leaders; school officials; community and faith-based organizations; and local law enforcement. The MGPTF brings these diverse stakeholders together and leverages each group's expertise as part of a coordinated, interagency effort to curb gang-related activity in San José. MGPTF programs are funded through the San José Bringing Everyone's Strengths Together (BEST) and Safe Summer Initiative Programs appropriation.

The 2017-2018 Proposed Operating Budget maintains service and funding levels to support the wide spectrum of MGPTF programs and initiatives aimed at reducing violence and gang involvement among youth and young adults ages 6 to 24, and supporting a safer, smarter City. These programs include Safe School Campus Initiative, the Female Intervention Team, Digital Arts Program, Late Night Gym Program, and San José BEST and the Safe Summer Initiative Grant programs.

ANALYSIS

The following 2017-2018 MGPTF and San José BEST Resource Allocation Plan was built upon the Resource Allocation Plan that was approved for 2016-2017. The MGPTF conducted a “Hot Spot” exercise among 180 MGPTF partners at the Technical Team meeting on March 8, 2017. In this exercise, areas with heightened gang activity were identified within each of the City’s four Police Divisions, including Foothill, Southern, Western, and Central. Results of the exercise, which is conducted every two years and included in Attachment A, were approved by the MGPTF Policy Team on April 27, 2017. This information will be used to inform BEST funding determinations as part of the current triennial BEST Request for Qualifications (RFQ) process which was concluded in July 2016.

Ongoing funding for this program totals \$5.6 million, which is consistent with the 2016-2017 funding level. The following Allocation Plan is recommended to distribute the 2017-2018 funding:

Category	2016-2017 Adopted Allocation	2017-2018 Proposed Allocation
BEST-Funded Agencies	\$2,200,000	\$2,200,000
Safe School Campus Initiative	\$1,114,000	\$1,114,000
Administrative/Program Support/Program Evaluation	\$507,000	\$507,000
Safe Summer Initiative Grants	\$500,000	\$500,000
Female Gang Intervention Unit	\$300,000	\$300,000
Digital Arts Teen/Youth Program	\$300,000	\$300,000
Capacity Building	\$280,000	\$280,000
Case Management Non-Personal Support	\$100,000	\$100,000
Emergency Fund	\$259,000*	\$259,000
Total	\$5,560,000	\$5,560,000

*Funding of \$100,000 from this category will be rebudgeted to 2017-2018 to support the Clean Slate/Tattoo Removal Program item in the Mayor’s March Budget Message for Fiscal Year 2017-2018.

Of the \$5.56 million ongoing funding, \$2.2 million is designated for distribution to community-based organizations. As noted above, a triennial RFQ process to establish a new list of eligible service providers through 2019 has been completed; and authorization for the Director of Parks, Recreation and Neighborhood Services (PRNS) to negotiate and execute agreements with these providers will be sought in an upcoming memorandum to the City Council. Additionally, \$500,000 is designated for the 2018 Safe Summer Initiative Grant program.

In addition to the allocation for community-based organizations, \$2.0 million is allocated to City of San José Youth Intervention Services, including the Safe School Campus Initiative, Female Gang Intervention Unit, Digital Arts Program, and Capacity Building. Furthermore, \$507,000 will fund ongoing San José BEST administration staff, as well as BEST agency program

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evaluation services performed by a consultant and \$100,000 will fund Case management and non-personal/equipment support. Of the remainder, \$259,000 is set aside in an Emergency Fund that may be used to fund services that address specific ad hoc community needs as they arise and when they are justified by the Parks, Recreation and Neighborhood Services Department Director's written determination (in accordance with Municipal Code 4.12.235).

In 2017-2018, the MGPTF is set to launch a series of projects and initiatives that will direct and enhance both internal and external programs and services. These include the development of the MGPTF 2018-2020 Strategic Work Plan; facilitating the transition of a newly selected evaluation consultant of BEST services; continuing to strategically align programs with national best practices; moving forward to establish metrics to better measure direct impact, including the pursuit of data-sharing partnerships with other public agencies; and actively pursuing state and federal grant opportunities to support the strategic goals of the goals MGPTF. These projects will require ongoing discussions about how to best leverage PRNS' existing resources to ensure the completion of all ongoing and new projects in fiscal year 2017-2018.

COORDINATION

This memorandum was coordinated with the City Attorney's Office and the City Manager's Budget Office.

/s/

ANGEL RIOS, JR.
Director, Parks, Recreation and
Neighborhood Services

Attachment A: 2017-2018 Hot Spot Areas by Police Division

For questions please contact Matt Cano, Assistant Director, at (408) 793-5553.

ATTACHMENT A

2017-2018 HOT SPOT AREAS BY POLICE DIVISION

San Jose BEST-funded services in "Hot Spot" areas are delivered within four police divisions of the city Central, Foothill, Southern, and Western. While services are provided throughout each division, there continues to be a greater emphasis on placing services in areas specifically identified as "Hot Spots," as approved by the Mayor's Gang Prevention Task Force Policy Team (April 27, 2017).

FOOTHILL DIVISION

1. Capitol Park—Bambi Ln./Capitol Expressway/Story Rd./S. Jackson Ave.
2. Valley Palms and San Jose Apt. Area— Lanai Rd./Tully Rd/Cunningham/Midfield Ave.
3. Kollmar Area—Story Rd./Capital Ave./McGinness Ave./Murtha Dr./Capital Ave.
4. Overfelt Area—Tully Rd./Ocala Ave./King Rd./Hillview Airport
5. Poco Way—Sunset Ave./Story Rd./King Rd./HWY 680
6. Mayfair Area—McCreery/E. San Antonio St./HWY 280/N. Jackson Ave.
7. Emerging Hot Spot: Overfelt Gardens—Educational Park Dr./McKee Rd.
8. Emerging Hot Spot: Meadowfair

SOUTHERN DIVISION

1. Round Table/Great Oaks Area—War Admiral Ave./Great Oaks Dr./Monterey Hwy/Edenvue Dr.
2. Hoffman/Via Monte—Blossom Hill Rd./Gallup Dr./Almaden Expressway/Croydon Ave.
3. Seven Trees—Senter Rd./Cas Dr./E. Capital
4. Farm Dr./Dakan Ct.—Farm Dr./Dow Dr./Hillsdale Ave/Pearl Ave.

WESTERN DIVISION

1. Washington Area—Grant St./Duane St./2nd St./Goodyear St./Palm St.
2. Santee/Audubon—Story Rd./Crucero Dr./Bacchus Dr./McLaughlin Ave.
3. Cadillac/Winchester—Payne Ave./Winchester Blvd./Hamilton Ave./Eden Ave.
4. Fruitdale Ave.—S. Bascom Ave./Kingman Ave./Menker Ave./Fruitdale Ave.

CENTRAL DIVISION

1. Roosevelt Park Area— McKee Rd./Story Rd./E. Santa Clara/Coyote Creek
2. Jeanne Ave. Area—Jeanne Ave./22nd St./William St./McLaughlin Ave.
3. 10th and Williams.—E. William St./ Margaret St./7th St.
4. Backesto Park Area—Jackson St./Story Rd./Empire St./12th St.