

Community Development Block Grant Fund

2017-2018 Funding Allocation

The Community Development Block Grant (CDBG) Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development (HUD). The national objectives of the program are to provide assistance to persons of low- and moderate- incomes, prevent or eliminate slums and blight, or meet an urgent community development need. The chart below summarizes the funding priorities in the following categories: Contractual Community Services (CCS – up to 15% of funding); Community Development Improvements (CDI), Administration, Fair Housing and Planning (Admin – up to 20% of funding); and Federal Department of Housing and Urban Development (HUD) Section 108 Debt Service payment. Due to the uncertainty of the Federal Government funding level of CDBG at the time the 2017-2018 Operating Budget was prepared, the chart reflects the Department’s estimates. The finalization of the CDBG allocations from HUD were presented in the “FY 2017-2018 Annual Action Plan” which was approved by Council on June 20, 2017. Details of each allocation contained in the “FY 2017-2018 Annual Action Plan” can be found at <http://www.sanjoseca.gov/DocumentCenter/View/69031>. Actions to adjust and align the Fund accordingly will be made in 2017-2018.

Funding Category	CDBG Activities	Sub-Grantee	Funding
CDI	Non-Profit Facility Rehabilitation <ul style="list-style-type: none"> ▪ Non-Profit Notice of Funding Availability (NOFA) / Planning Phase ▪ Bill Wilson Enclave 	City - Housing Department	\$956,693
CDI	Place Based Street and Infrastructure Enhancements <ul style="list-style-type: none"> ▪ King and San Antonio Improvements ▪ Pedestrian Improvements (Crosswalks) 	City - Transportation Department	\$870,000
CDI	Green Alleyway Improvement	City – Public Works	\$600,000
CDI	Targeted Code Enforcement	City - Planning, Building and Code Enforcement Department	\$1,085,119
CDI	Job Training for Unhoused Individuals	San Jose Street Team	\$500,000
CDI	Minor Home Repair	Rebuilding Together Silicon Valley	\$750,000
CDI	Minor Repair Services	Habitat for Humanity	\$250,000
CDI	Housing Rehab Loans <ul style="list-style-type: none"> ▪ Rebuilding for Heroes 	City - Housing Department	\$3,465,000
CCS	Senior Isolation to Inclusion	Catholic Charities	\$100,000
CCS	Meals on Wheels	The Health Trust	\$100,000
CCS	Neighborhood Engagement	Somos Mayfair Inc.	\$150,000
CCS	Neighborhood Engagement	SJSU Research - CommUniverCity	\$50,000
CCS	Services for Homeless and Unhoused Populations	HomeFirst of Santa Clara County	\$750,000
CCS & Admin	Fair Housing	Law Foundation	\$100,000

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Admin	Fair Housing	Law Foundation	\$200,000
Section 108*	Section 108 Debt Service	Successor Agency to the Redevelopment Agency of the City of San José	\$1,885,865
Administration			\$1,711,960
Total CDBG Expenditures			\$13,524,637

* Information regarding the HUD Section 108 Debt Service payment can be found in the Summary of the Successor Agency to the Redevelopment Agency Obligations and Risks to the City, located in the Summary section of this document.