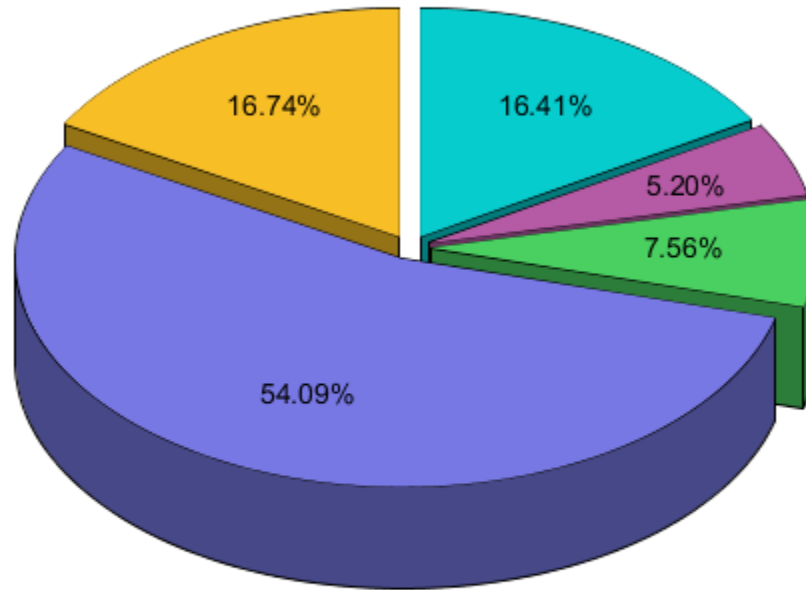


CITY OF SAN JOSE  
2019-2023 Adopted Capital Improvement Program

**2018-2019**  
**SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS**



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

**TOTAL 2018-2019 USE OF FUNDS \$988,008,507**