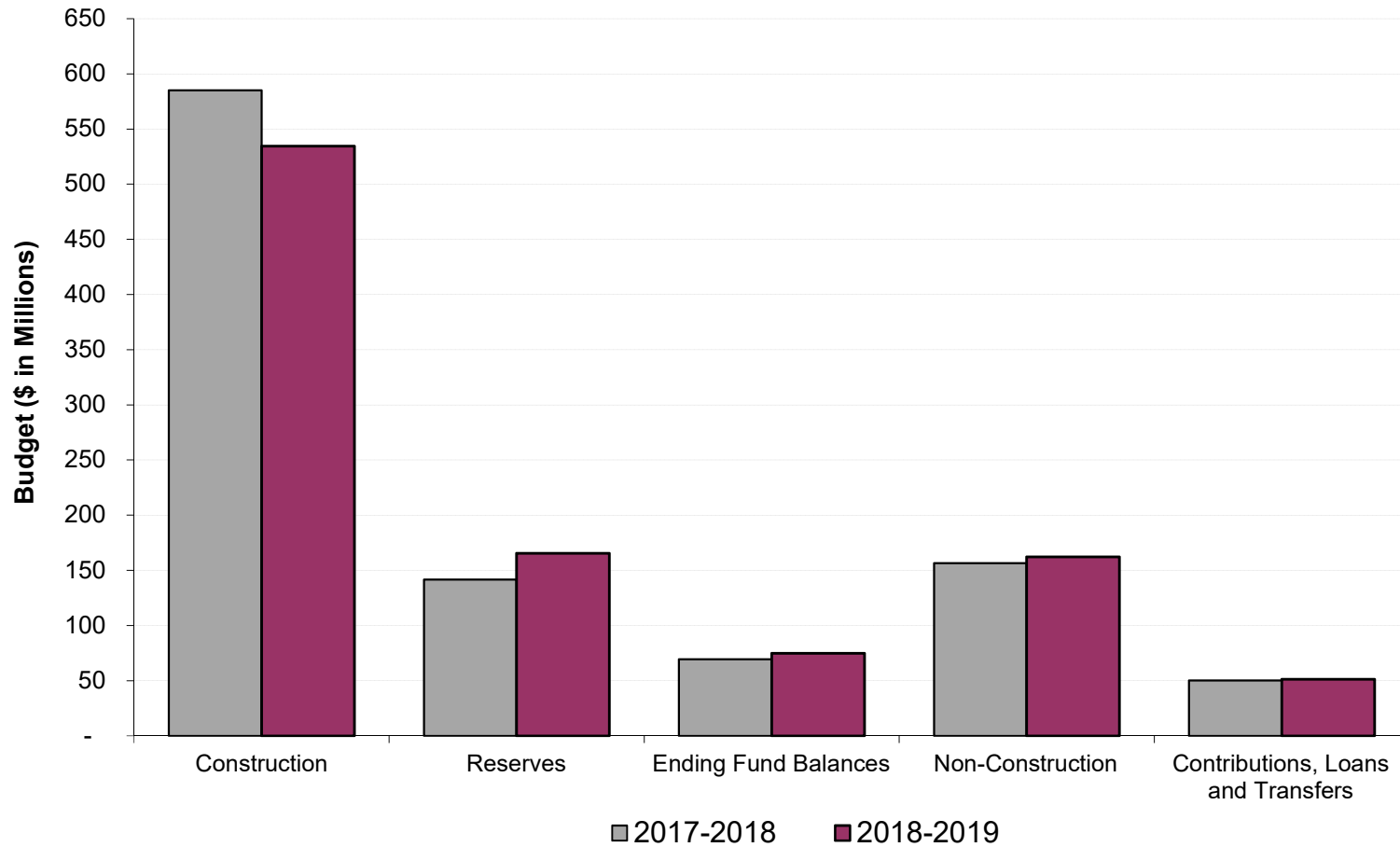


CITY OF SAN JOSE
2019-2023 ADOPTED CAPITAL IMPROVEMENT PROGRAM

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS
TWO-YEAR COMPARISON
(2017-2018 to 2018-2019)**



TOTAL 2018-2019 USE OF FUNDS \$988,008,507