



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: AMENDMENTS TO THE
2004-2005 PROPOSED POLICE
DEPARTMENT FEES

DATE: May 21, 2004

Approved /s/

Date

This memorandum recommends amendments to the 2004-2005 Proposed Police Department Fees as contained in the Proposed 2004-2005 Fees and Charges Report.

During the May 18, 2004 City Council meeting, City staff presented the proposed Taxicab Service Model. The implementation of this service model in February 2005 would result in a restructuring of the current system for delivering taxi services in the City. A key component of this service model is the evaluation of fee changes that may be required to make the service model cost recovery. Pending completion of this process, it is recommended that proposed 2004-2005 fee increases for Taxicabs as described in pages 88 and 97 (item number 17) of the Proposed 2004-2005 Fees and Charges Report be suspended pending full implementation of the Taxicab Service Model. Police fees in 2004-2005 will be monitored and adjustments to the revenue estimate could be recommended.

The amended Report page is attached with changes highlighted.

/s/

LARRY D. LISENBEE
Budget Director

DEPARTMENTAL FEES & CHARGES

POLICE

Service	Adopted 2003-2004	Council Policy Cost Recovery Category	Adopted Cost Recovery %	Proposed 2004-2005 Fee	2004-2005 Estimated Cost	Estimated 2004-2005 Revenue		% Cost Recovery	
						Current Fee	Proposed Fee	Current Fee	Proposed Fee
14. PEEP SHOW ESTABLISHMENT*		Category I							
a. Application Fee	\$197 per 2 year permit			\$206 per 2 year permit	0	0	0	N/A	N/A
b. Peep Show Device	\$80 per device for 2 years			No Change	0	0	0	N/A	N/A
c. Permit Inspection	(See Fire Department Fees)			" "	0	0	0	N/A	N/A
SUBTOTAL - Peep Show			0.0%		0	0	0	N/A	N/A
15. POOL/BILLIARD ROOM*		Category I							
a. Pool or Billiard Room License	\$356 annually		100.0%	\$373 annually	4,476	4,272	4,476	95.4%	100.0%
SUBTOTAL - Pool/Billiard Room			100.0%		4,476	4,272	4,476	95.4%	100.0%
16. PUBLIC DANCE HALL		Category I							
a. New Permit - Class A & C	\$265 initial permit		100.0%	\$395 initial permit	0	0	0	N/A	N/A
b. Renewal - Class A & C	\$165 annual renewal		100.0%	\$277 annual renewal	277	165	277	59.6%	100.0%
c. New/Renewal - Class B	\$100 per permit		100.0%	\$170 per permit	340	200	340	58.8%	100.0%
SUBTOTAL - Public Dance Hall			100.0%		617	365	617	59.2%	100.0%
17. TAXICAB/LIMOUSINE		Category I							
a. Taxi Company Application	\$1,790 per application			No Change					
b. Taxicab Owner's License	\$64 per cab annually		100.0%	" "	20,400	19,200	19,200	94.1%	94.1%
c. Restricted Owner's License	\$1,790 per company annually			" "					
d. Limousine Permit	\$7.50 per vehicle annually			Eliminate					
e. Taxicab Driver's Permit	\$137 per 2 years per driver		100.0%	No Change	131,500	68,500	68,500	52.1%	52.1%
f. Taxicab Company Reinspection	\$64 per reinspection			" "					
g. Taxicab Driver's Retest	\$95 per retest		100.0%	" "	21,630	19,950	19,950	92.2%	92.2%
SUBTOTAL - Taxicab/Limousine			100.0%		173,530	107,650	107,650	62.0%	62.0%

*Costs shown exclude investigative time.