

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Kimberly Shunk

SUBJECT: SAN JOSÉ *PREPARED!*
COMMUNITY OUTREACH
PROGRESS REPORT:
TWO ADDITIONAL
POSITIONS FOR OFFICE
OF EMERGENCY
SERVICES

DATE: January 23, 2007

Approved

Ray Winer

Date

1/30/07

INTRODUCTION

This memo is prepared in response to the Mayor's March Budget Message for Fiscal Year 2006-2007 to "bring forward a budget proposal to expand San José *Prepared!* to new neighborhoods throughout the city. This expansion should include a plan to create new neighborhood teams and to expand the number of families trained through an abbreviated training program."

BACKGROUND

To increase community outreach through the San José *Prepared!* program and to meet federal mandates for compliance with the National Incident Management System (NIMS), the Office of Emergency Services (OES) is proposing the addition of 1.0 FTE Senior Analyst and 1.0 FTE Training Specialist at mid-year for FY 2006-2007.

The addition of these two (2) positions in the Office of Emergency Services will fill the current gaps within the city's neighborhoods and includes a work plan to begin addressing these gaps as well as expand the program. The work plan has a goal of training 500 residents this next year. The Mayor's Budget Message identified the ambitious goal of training all neighborhoods in three years.

ANALYSIS

The estimated cost of these two positions for the remainder of FY 2006-2007 is \$43,150. Funding is available through current year vacancy savings in OES, estimated at approximately \$67,000.

HONORABLE MAYOR AND CITY COUNCIL

January 23, 2007

Subject: 2 Additional Positions for Office of Emergency Services

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OES proposes funding future year expenses through a portion of the \$500,000 rebudgeted to OES at the beginning of FY 2006-2007 as a result of Mayor Gonzales' November 4, 2005 budget message. Of the \$500,000, \$420,000 would fund approximately two full years of salary (\$440,000 est.) for both positions (FY 2007-2008 and FY 2008-2009). Ongoing funding for both positions will be brought forward for consideration as part of the 2009-2010 budget process.

- The Training Specialist will work to expand community outreach through the San José *Prepared!* Program. The goal of training 500 residents per year cannot be reached without the addition of this position. Historically, the current Training Specialist has been able to train, on average, only 125 residents per year.
- The Senior Analyst will be assigned to "improving coordination with our local county and city networks and partnering with community-based organizations," as identified in the Mayor's message." The Senior Analyst will also work to, "support and participate in emergency preparedness policy discussions with state and federal agencies to support issues and changes that relate to the unique needs and vulnerabilities of San José and Silicon Valley." Included in this is compliance with NIMS requirements across city departments, and with outside agencies, like VTA and Santa Clara Valley Water District, which are the city's disaster partners.

Of this \$500,000, OES needs to reserve the remaining \$80,000 for the following projects:

- \$50,000 will be used to translate and publish the new 2-hour San José *Prepared!* short course in Spanish and Vietnamese.
- \$30,000 will be used to fund a National Weather Service study to create a new weather alerting system for San José, as distinct from the alerting system for the entire San Francisco Bay Area.

Both initiatives meet the intent to, "enlist our entire community to become more aware and better prepared through San José *Prepared!* and other programs," and, "continuously develop, update, and implement practical and realistic plans..."



Kimberly Shunk
Director, Office of Emergency Services

Memorandum

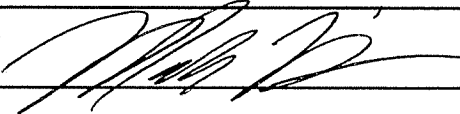
TO: HONORABLE MAYOR AND
 CITY COUNCIL

FROM: Albert Balagso

SUBJECT: Parks Capital Maintenance
 Spending Plan

DATE: January 23, 2007

Approved



Date

Jan. 29, 2007

INFORMATION ONLY

The purpose of this memorandum is to provide a description of the programmatic spending plans for two Parks Capital Budget allocations and the spending plan for the General Fund Enhanced Park Maintenance Reserve in an effort to address deferred park maintenance activities and improve park maintenance service levels.

The following chart summarizes the currently available funds for the three budget allocations and displays the remaining balance after the proposed expenditures.

Name of General Fund appropriation	Current available balance		Proposed expenditures	Remaining balance
Enhanced Park Maintenance Reserve	\$6.8M (\$1M 2006-2007 and \$1M in 2007-2008 previously committed for budget balancing)		\$1.8M one-time (action recommended as part of the 2006-2007 Mid-Year Budget Review Report)	\$5.0M
Name of Park and Community Facilities Program Capital appropriation	2006-2007 allocation (per Council District)		Parks City-wide 2006-2007 allocation	Annual allocation (per Council District and Parks City-wide)
Strategic Capital Replacement Needs	\$400,000		\$200,000	\$200,000
Capital Maintenance Projects	2006-2007 allocation	Remaining balance (as of Dec. 2006)	\$1,174,000 (current unspent balance of \$1,088,000)	\$0
	CD 1: \$195K	CD 1: \$49k		
	CD 2: \$84K	CD 2: \$0		
	CD 3: \$175K	CD 3: \$163K		
	CD 4: \$164K	CD 4: \$111K		
	CD 5: \$318K	CD 5: \$312K		
	CD 6: \$214K	CD 6: \$194K		
	CD 7: \$266K	CD 7: \$255K		
	CD 8: \$145K	CD 8: \$129K		
	CD 9: \$199K	CD 9: \$180K		
	CD 10: \$274K	CD 10: \$263K		

- Enhanced Park Maintenance Reserve – This General Fund reserve receives funding each year when the Construction and Conveyance (C&C) Tax actual revenue collection level exceeds the estimated level. The Enhanced Park Maintenance Reserve receives 15% of the Parks portion of any C&C over-collection level, which is designated for park maintenance activities. Included in the 2006-2007 Mid-Year Budget Review Report is a recommendation to fund \$1.8 million from this reserve for priority non-personal/equipment expenditures. Additional recommendations for the remaining \$5 million in the reserve, including funding a number of new positions, will be brought forward later in the budget process.
- Strategic Capital Replacement Needs– This appropriation receives an annual allocation of \$200,000 in each Council District (starting in 2005-2006) and Parks City-Wide (starting in 2006-2007). The 2006-2007 allocation in each Council District totals \$400,000 due to no expenditures occurring in 2005-2006, therefore, funds were rebudgeted into 2006-2007 (and added to the 2006-2007 allocation).
- Capital Maintenance Projects - Funds were set aside each year in each Council District and the Parks City-Wide Fund for three years (starting in 2004-2005 and completing in 2006-2007) to be used for capital infrastructure improvements.

Overarching Guidelines to Direct Spending

In developing the spending plan, staff worked within a framework of the following guidelines:

- Fund those maintenance activities that are system-wide and common to the majority of the parks in the City;
- Invest funds in work that will have a long life cycle before needing it done again;
- Invest in one time acquisition and replacement of key equipment, such as mowers, that meet the criteria for replacement, are heavily used in park maintenance, and are reliable. This is critical when the growth of the inventory is currently at 180 neighborhood parks with 600 acres of turf.

Expected Results

Investment of this magnitude will yield the following results:

- With the addition of mowing equipment and temporary positions later this year and permanent positions (to be brought forward for Council consideration during the budget process), mowing will be restored to a weekly basis.
- Overgrown trees in neighborhood parks will be pruned to enhance neighborhood security. This phase of work will address approximately 10% of the total tree population that is in need of structural pruning. A second phase of this tree contract work will need to be implemented with 2007-2008 funding.
- The most damaged play resilient surfaces will be replaced through this investment as well as new play equipment to replace vandalized equipment or those pieces that have outlived their useful life and the facility is not scheduled for a playground capital project in the next year
- New signage will replace worn and damaged signs at specific facilities. In some cases, old wooden signs will be replaced with a concrete sign as was done at Welch Park

recently. This addresses about 25% of the need as staff plans on implementing this over time.

- Hard court resurfacing including asphalt re-stripping of parking lots will enhance the life of the asset and address safety issues. Trip hazards and uneven pavement will be removed thereby extending the useful life and efficiency of parking lots.
- An allocation of funds is set aside for projects to be undertaken by the San Jose Conservation Corps members. An example of a project could be removal of overgrown vegetation along trail corridors.
- PRNS is positioned to implement the next phase of our asset management program and funds are dedicated for the acquisition of Personal Data Assistants and software licenses for Datastream, the Parks asset management program. This will allow field staff to input site conditions on particular assets directly into a handheld device, which is then uploaded to the master database without having to input it manually a second time.
- Funding is dedicated to convert the current manual irrigation system to a computerized central irrigation system by exchanging existing irrigation controllers with Calsense controllers in parks throughout the city. As new parks are developed, Calsense controllers are installed. This phase of the work will accomplish 70% of the existing backlog.

Enhanced Park Maintenance Reserve

Non-Personal/Equipment Services

The purchase of \$1,800,000 in non-personal/equipment is recommended as part of the 2006-2007 Mid-Year Budget Review Report. The top priority is to acquire eight new gang mowers and eight trimmer mowers with a truck and trailer combination for \$1,095,000. By adding temporary staff later this year and permanent staff (positions will be brought forward for Council consideration during the budget process) and purchasing the new mowers, this will restore mowing to a weekly basis for all neighborhood parks. PRNS is working with General Services Department Fleet Maintenance Division to retain the two best condition mowers (gang and trimmer) currently in the fleet as back-up mowers. This will provide back-up capabilities during times of maintenance servicing or repairs of the primary mowing equipment at a reduced ongoing maintenance cost.

Mowing on a weekly basis is anticipated to have a significant impact on park appearance (80% of park concern calls are turf related), reduce overall strain on equipment, and reduce the need for turf sweeping activities.

The next priority is to fund installation of Calsense Hubs at locations throughout the city. These hubs form the central irrigation network for individual irrigation controllers to “talk” to each other. Staff recommends budgeting \$505,000 for this work. This includes the Calsense central software package.

The last priority is to allocate \$200,000 to complete all of the audit recommendations concerning hard sided tent platforms at San Jose Family Camp. To date, 11 of the 27 staff housing cabins

and tents have been upgraded and 16 staff cabins and tents need to be rebuilt. This funding will accomplish rebuilding all 16 cabins and tents.

Personal Services

The Parks system currently has approximately 118 positions to maintain 1,023 acres of neighborhood parks. For comparison purposes, there were 153.75 neighborhood parks positions to maintain 969 acres in 2002-2003. The number of maintenance staff was reduced by 23% while the developed park acreage increased by 6%. There is almost always an annual increase in developed park acreage, however, park maintenance staffing levels have not automatically increased.

Residents have been most concerned with general park maintenance issues (irrigation, mowing, turf condition, weed abatement, tree pruning, trash and garbage pick-up and disposal). For the first six (6) months of 2006-2007, general parks maintenance constituted 46% of the total number of park concerns received for the period. This is a higher percentage than these categories constituted in terms of volume of park concern calls for the entire fiscal years of 2003-2004, 2004-2005 and 2005-2006.

The use of the remaining \$5 million in this reserve will be brought forward for Council consideration during the 2007-2008 budget process. Several new temporary position additions are likely to be recommended including Equipment Operators, Park Maintenance Repair Workers, Groundworkers, and a Groundskeeper, Senior Maintenance Workers, Maintenance Assistants, a Park Facility Supervisor, and a Gardener. The new positions should have a broad impact across the park system, restore optimum service levels of key activities such as mowing, and the costs for these positions should not exceed what is available in this reserve.

At this time, the highest priority for staffing is Equipment Operators. These positions are needed to operate the new gang mowers. The mowing is currently being done by Gardeners or Groundworkers who have been trained to operate mowers. The Gardeners and Groundworkers would be re-deployed to park maintenance activities. The Department will request at a later date four temporary Equipment Operators positions for 2006-2007 to coincide with the acquisition of the new mowers. PRNS will utilize personal services savings to fund these temporary positions. A recommendation to fund these positions out of the remaining Enhanced Park Maintenance Reserve will be brought forward in the budget process.

Strategic Capital Replacement Needs and Capital Maintenance Projects

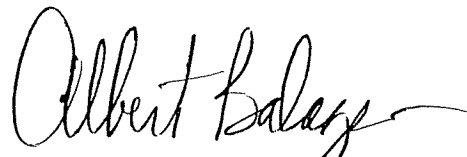
Staff is planning to utilize the Strategic Capital Replacement Needs allocations (ongoing) and the remaining Capital Maintenance Projects allocations (one-time) to accomplish a number of infrastructure repairs and improvements in each Council District. The use of these funds will be focused on activities that extend the useful life of an asset, are common across the park system, and begins the conversion of our irrigation system to a centralized system. See attachments A

and B for a spreadsheet view on the planned uses of each fund in each Council District. In general, the uses of these funds will be deployed as follows:

- **Playground surface replacement contract:** Each Council District contributes a pro-rated share to replace the surfacing in the most critical playgrounds; Parks City-Wide provides \$30K for three playgrounds and specifically the facilities listed below are the priorities:
 1. CD 1: Calabazas Park \$50K
 2. CD 2: Coy Park \$40K
 3. CD 6: Lincoln glen Park \$65K
 4. City-Wide: Alum Rock Park \$20K
- **Play equipment replacement:** All Council Districts and Parks City-Wide have a need to replace various pieces of play equipment. Total: \$950K.
- **Building repairs:** \$50K/Council District placed in a reserve for any building related repairs that may be needed. Total: \$500K
- **Special project or equipment:** Provides \$985K to address special projects such as:
 1. La Colina Park field renovation
 2. Biebrach Park pathways and sidewalk improvement
 3. Lobue Park irrigation system installation
 4. Roy Ave. Park fence installation
 5. installation of booster pump at Tully Community Ballfields
 6. TJ Martin Park turf replacement
 7. Guadalupe Gardens replacement of header boards
- **Asphalt re-surfacing or re-stripping:** \$75K for various parking lots in regional parks to be re-stripped or surfaced as needed.
- **Calsense irrigation controllers:** This is the new centralized irrigation system PRNS would like to convert to. Each Council District contributes a pro-rated share to begin the conversion of existing irrigation controllers to the Calsense system. New parks constructed today are specified with Calsense controllers. This line item converts older parks' irrigation controllers to Calsense and once converted, irrigation can be centrally controlled and adjusted rather than having to send staff out into the field to manually make the adjustments. Total: \$1.13 million
- **Tree trimming contract:** Each Council District contributes \$35K and Parks City-Wide contributes \$60K for a pruning contract. Total: \$410K
- **Signage:** park signage is replaced in each Council District and City-Wide. Total: \$159K
- **Hard court resurfacing:** Nine Council Districts contribute a pro-rated share to resurface game court surfaces and pathways in critical parks. Total: \$217K.
- **Trail maintenance:** Nine Council Districts contribute pro-rated share to fund maintenance activities on their trail segments; total: \$135K. Activities include removing debris from creeks, removing overgrown vegetation, and minor repairs to fixtures and furnishings.
- **Other projects:** for five Council Districts, funds were dedicated to special projects:
 - \$12K to replace the back board at Hamann Park in CD 6
 - \$25K to remove debris from Coyote Creek from Capitol to Yerba Buena in CD 7
 - \$25K to remove debris from Guadalupe River at Winfield in CD 8
 - \$65K to renovate the grounds around Kirk Community Center in CD 9

- \$50K to renovate the irrigation system at Parkview III Park in CD 10
- **Parks City-Wide projects:**
 - \$100K to paint the Prusch Farmhouse
 - \$50K to repair the trestle wall, gazebo, and Mineral Springs grotto at Alum Rock Park
 - \$300K to repair the bridges at Alum Rock Park
 - \$100K for repairs to the Sun Yat Sen Hall in Overfelt Gardens
 - \$200K for repairs to the roof at the Municipal Stadium
 - \$400K for ADA improvements to the restrooms at PAL Complex
- **DataStream implementation:** Each Council District and Parks City-Wide contributes an equal share, \$11K, to fund the acquisition of personal data assistants (PDA) and software to operate DataStream, the parks maintenance management system. This will enable field staff to directly enter information on a particular asset while out in the field. Total: \$121K
- **Removal of aesthetic landscaping proposal:** Funds are allocated to implement removal of ornamental landscaping in specific parks/projects to be replaced with more maintenance friendly material. Total: \$175K

Any remaining balances in each Council District or Parks City-Wide will be addressed in future year spending plans.


ALBERT BALAGSO
Director, Parks, Recreation and
Neighborhood Services

If additional information is needed, please contact Deputy Director Julie Mark at 535-3582.

Strategic Capital Replacement Fund - Attachment A

Beginning Balance	Playground re-surfacing		Playground equip replacement		Building		Special Project or Equipment		Asphalt or stripe		Irrigation Controllers		Remaining Balance
	Allocation	Sites	Allocation	Sites	Allocation	Sites	Allocation	Special Project or Equipment	Allocation	Sites	Allocation	Sites	
CD 1 \$ 400,000	\$ 50,000	Calabazas	\$ 200,000	Calabazas, Murdock, Starbird	\$ 50,000	TBD			\$ 80,000	var.	\$ 20,000		
CD 2 \$ 400,000	\$ 40,000	Coy	\$ 200,000	Metcalif, Miner, Comanche, Melody, Danna Rock, Calero	\$ 50,000	TBD	\$ 35,000	La Colina Field Reno	\$ 50,000	var.	\$ 25,000		
CD 3 \$ 400,000			\$ 50,000	Bernal (2 plgds)	\$ 50,000	TBD	\$ 175,000	Blebrach path/sidewalk, Lopez plaza imp.	\$ 70,000	var.	\$ 55,000		
CD 4 \$ 400,000			\$ 80,000	Cataldi	\$ 50,000	TBD	\$ 70,000	Penitencia, Flickenger Imprmts.	\$ 130,000	var.	\$ 70,000		
CD 5 \$ 400,000			\$ 20,000	Nancy Lane, Capitol	\$ 50,000	TBD	\$ 300,000	Lobue irrigation			\$ 30,000		
CD 6 \$ 400,000	\$ 65,000	Linclon Glen	\$ 20,000	Hamann	\$ 50,000	TBD	\$ 100,000	Willow irrigation, Roy Ave Park fence	\$ 130,000	var.	\$ 35,000		
CD 7 \$ 400,000			\$ 30,000	McLaughlin	\$ 50,000	TBD	\$ 75,000	Tully booster pump	\$ 200,000	var.	\$ 45,000		
CD 8 \$ 400,000			\$ 200,000	Boggini, Groesbeck, Weich, Dove Hill	\$ 50,000	TBD	\$ 100,000	Brigadoon irrigation	\$ 30,000	var.	\$ 20,000		
CD 9 \$ 400,000			\$ 100,000	Branham	\$ 50,000	TBD							
CD 10 \$ 400,000			\$ 20,000	Almaden Winery	\$ 50,000	TBD	\$ 100,000	TJ Martin turf replacement	\$ 210,000	var.	\$ 40,000		
CW \$ 200,000	\$ 20,000	Alum Rock	\$ 30,000	Edenvale Garden			\$ 30,000	Header board replacement Guadalupe Gardens/CITP equip	\$ 75,000	Various regional parks	\$ 5,000		

Capital Maintenance Projects Fund - Attachment B

2006-2007 Approp.	Tree trimming			Play surface repimt			Signage			Hard court resurface			Trail Maint.			Other Projects			PDA's software, Lic.		Low Maint Landscape			
	Needs	Sites		Needs	Sites		Needs	Sites		Needs	Sites		Needs	Sites		Needs	Sites		Needs	Sites	Needs	Sites	Total Needs	
CD 1	\$ 195,000	\$ 35,000	various in CD	\$ 30,000	Mise, Murdock, Rainbow, Hathaway, Starbird	\$ 8,000	Gleason, Gullio	\$ 60,000	Calabazas Hathaway, Mise, Starbird	\$ 5,000	Saratoga San Tomas	\$ 11,000		\$ 149,000									\$	
CD 2	\$ 84,000	\$ 35,000	various in CD	\$ 40,000	Metcaif, Calero, Danna Rock, La Colina, Melody, Miner	\$ 20,000	Basking Ridge, Calero, Chynoweth, Comanche, George Page, Miner, Palmia, Silver Leaf	\$ 20,000	Silver Leaf	\$ 10,000	Coyote Creek Hellyer	\$ 11,000		\$ 136,000										\$
CD 3	\$ 175,000	\$ 35,000	various in CD	\$ 15,000	Bernal, Olander, St. James	\$ 6,000	Backesto	\$ 30,000	Backesto, Biebrach	\$ 20,000	Coyote Creek River	\$ 11,000		\$ 117,000									\$	
CD 4	\$ 164,000	\$ 35,000	various in CD	\$ 50,000	Penitencia Creek	\$ 12,000	Berryessa Creek, Northwood, Penitencia Creek, Townsend	\$ 30,000	Alviso	\$ 15,000	Penitencia Creek Coyote	\$ 11,000		\$ 178,000			\$ 25,000	Var					\$	
CD 5	\$ 318,000	\$ 35,000	various in CD	\$ 20,000	Capitol, ML Pleasant	\$ 12,000	Capitol, Cimarron, Hillview	\$ 12,000	LoBue	\$ 5,000	Lower Silver Creek	\$ 11,000		\$ 120,000			\$ 25,000	Var					\$	
CD 6	\$ 214,000	\$ 35,000	various in CD	\$ 20,000	Bramhall, Canoaas, Hester, Hamann, Lincoln Glen	\$ 20,000	Canoaas, Gregory, River Glen, Roy Ave., Wilcox	\$ 30,000	Bramhall, Hamann	\$ 15,000	Los Gates	\$ 11,000	Hamann back board replacement	\$ 156,000			\$ 25,000	Var					\$	
CD 7	\$ 266,000	\$ 35,000	various in CD	\$ 10,000	McLaughlin	\$ 12,000	Rocksprings, Stonegate, Windmill	\$ 15,000	Solan	\$ 15,000	Coyote Creek Capitot lo YB	\$ 11,000	Creek Debris Removal	\$ 123,000			\$ 25,000	Var					\$	
CD 8	\$ 145,000	\$ 35,000	various in CD	\$ 12,000	Boggin, Bngadoon, Groesback, Meadowfair	\$ 12,000		\$ 12,000		\$ 5,000	Guad River at Winfield	\$ 11,000	Creek Debris Removal	\$ 88,000			\$ 25,000	Var					\$	

NOTE: Work will be rolled over to 2007-08 in districts where there are insufficient funds to perform all of the proposed work.
Jan. 2007

Capital Maintenance Projects Fund - Attachment B

2006-2007 Approp.	Tree trimming		Play surface replmt		Signage		Hard court resurface		Trail Maint.		Other Projects		PDA's, software, Lic.		Low Maint Landscape		Total Needs	
	Needs	Sites	Needs	Sites	Needs	Sites	Needs	Sites	Needs	Sites	Needs	Sites	Needs	Sites	Needs	Sites		Var
CD 9	\$ 199,000	\$ 35,000	various in CD	Branham, Erickson, Houge	\$ 20,000	15,000	Butcher, Erickson, Houge, Paul Moore	\$ 20,000	Doerr			\$ 65,000	Kirk Grounds Reno	\$ 11,000		\$ 25,000		\$ 129,000
CD 10	\$ 274,000	\$ 35,000	various in CD		\$ 30,000	30,000	Canalan, Carrabelle, Chns Hotts, Foothill, Greystone, Parkview 123, Palma			\$ 45,000	Los Alamitos	\$ 50,000	Parkview III Irrigation /	\$ 11,000		\$ 25,000		\$ 145,000
CW	\$ 1,174,000	\$ 60,000	various regional parks	Alum Rock, Columbus Park	\$ 30,000	12,000	Overreit, Almaden Lake					\$ 100,000	Prusch Farmhouse paint					\$ 1,263,000
												\$ 50,000	Alum Rock Park: trestle wall, gazebo & Mineral Springs grotto repairs					
												\$ 300,000	Alum Rock Park bridges repairs					
												\$ 100,000	Overreit Sun Yat Sen Hall repairs					
												\$ 200,000	Muni Stadium roof					
												\$ 400,000	PAL ADA					
												\$ 111,000	Asset mgmt- hand held devices, licenses, software					

NOTE: Work will be rolled over to 2007-08 in districts where there are insufficient funds to perform all of the proposed work.



Memorandum

TO: HON. MAYOR AND
CITY COUNCIL

FROM: Albert Balagso

SUBJECT: Greenprint Standards

DATE: January 29, 2007

Approved

Date

Jan. 29, 2007

INFORMATION


On May 15, 2006 during the Neighborhood Services CSA operating budget study session, Mayor Gonzales requested PRNS to perform an analysis of those areas in the City that are not within a ten minute walk to a neighborhood park as well as an assessment of our facilities and their ADA condition.

Through the Safe Neighborhood Park and Recreation Bond (Measure P) 90 play areas in neighborhood parks were renovated and 28 new restrooms were constructed, the majority of the restrooms replaced old, out-dated facilities. Any ADA issues were addressed as part of this work. Upcoming bond funded projects for community centers, regional parks, and Happy Hollow Park & Zoo will also correct deficiencies related to ADA.

PRNS is in the process of updating its Greenprint which will guide the implementation of parks and community facilities for the next several years. The Greenprint update will occur in 2007 and staff are in the process of selecting a project manager. There will be a community input process with meetings slated for later this summer. As part of the update, PRNS will be evaluating which neighborhoods in the City do not meet the existing standard of a park within a 3/4 mile radius as well as the new walking standard of ten minutes. In addition, PRNS will also evaluate the facilities which still need ADA compliance and develop an action plan for upgrading these facilities. A priority for PRNS is to install additional facilities with play apparatus that all children can use, particularly children who may require the use of a wheelchair or other assistive device(s).

Albert Balagso
Director, Department of Parks, Recreation
and Neighborhood Services

For questions, please contact Matt Cano, Division Manager, at 535-3580.



2006-2007

MID-YEAR
BUDGET
REVIEW



SECTION

V

APPENDICES

