

Healthy Neighborhoods Venture Fund*

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S *moking and tobacco-related illnesses have been a major public health issue, particularly in recent years as more lawsuits were brought by individuals and entities against the tobacco industry. The attorneys general of most States and the major United States tobacco companies agreed to settle more than 40 pending lawsuits brought by States against the tobacco industry. In exchange for dropping their lawsuits, and agreeing not to sue in the future, the States will receive billions of dollars in payments from the tobacco companies. Further, the companies will restrict their marketing activities and establish new efforts to curb tobacco consumption. The City, along with the other States and local government entities, joined in the settlement.*

The Master Settlement Agreement (MSA) was signed by parties to the lawsuit on November 23, 1998.

The City is expected to receive an estimated \$250 million over the 25 years covered by the settlement. With the involvement of the community, the City Council established priorities and criteria to guide the distribution of these funds. These priorities and criteria are detailed in the discussion that follows.

** Finances of this fund may be found in the source and use statement entitled, "Anti-Tobacco Master Settlement Agreement Revenue Fund."*

Healthy Neighborhoods Venture Fund

Budget Summary

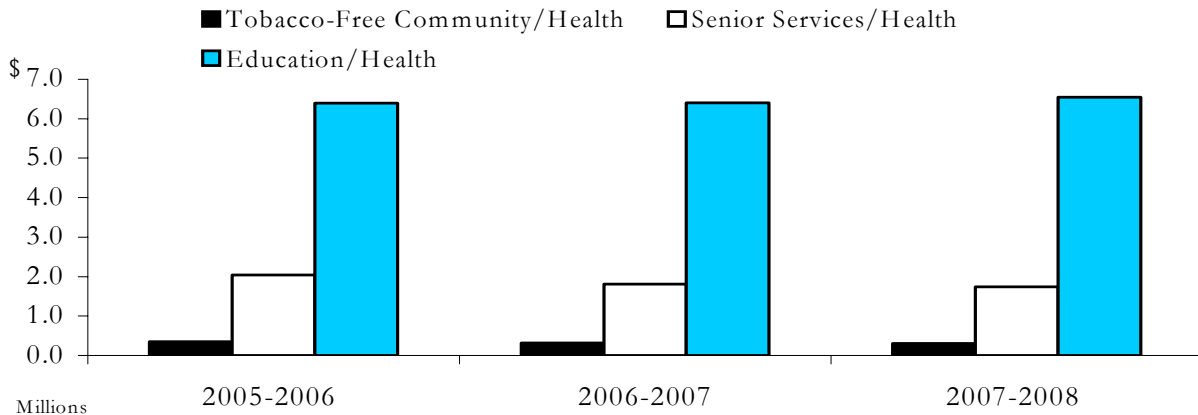
	2006-2007 Adopted	2007-2008 Adopted	Change
Education/Health	\$ 6,402,766	\$ 6,540,972	2.2%
Senior Services/Health	\$ 1,814,029	\$ 1,741,036	(4.0%)
Tobacco-Free Community/Health	\$ 324,570	\$ 309,936	(4.5%)

Budget Highlights 2007-2008

- Applicants applying in the Education/Health category must now target and measure two or more of the 41 Developmental Assets, or they must provide a basic human need such as food, clothing, or shelter.
- The current funding process was changed to an action-oriented Results Based Accountability (RBA) model beginning 2008-2009. The model is designed to identify needs and standardize performance measures that the City can use to assess the impact of the resources invested.
- The HN VF Fund continues to require a loan from the Sewer Connection Fee Fund (current estimate - \$3 million) for cash flow purposes. The State anti-tobacco settlement funds are received in April each year, though related expenses begin the prior July.

Budget Byte

Healthy Neighborhoods Venture Fund Allocation by Category



Healthy Neighborhoods Venture Fund

Fund Overview

The City of San José estimates \$250 million will be received over the 25 years covered by the national settlement with tobacco companies. The first funding process, Cycle 1, was allocated in 2000-2001 (\$6.7 million). Over \$91 million has been allocated in the subsequent seven cycles. Estimates provided by the State of California Attorney General's Office (the tobacco settlement administrator) indicate that the ongoing allocation for the remaining years will likely be in the range of \$9.0 to \$10.0 million per year. Recent events, including the threat of legal challenges to the settlement provisions, make these estimates more questionable. Close monitoring will be needed to make sure that these revenue estimates do not exceed the actual revenue stream received.

On June 27, 2000, the City Council adopted an ordinance establishing a special fund (Anti-Tobacco Master Settlement Agreement Revenue Fund) for receipt and use of tobacco settlement funds. On September 5, 2000, the City Council approved an allocation plan, timeline, criteria, and funding priorities for the use of these funds, hereafter referred to as the Healthy Neighborhoods Venture Fund (HNVF) Program. Originally, the plan required that 25% of the funds be allocated to existing or new tobacco-free Community/Health activities, 25% to senior services/health activities, and the remaining 50% to education/health activities or a "25-25-50" allocation. This allocation plan also allowed up to 50% of available funds to be allocated as ongoing funding and the remaining 50% for yearly one-time funding and/or multi-year one-time services and capital projects (limited to a funding term of three years during a single funding cycle). The City Council stipulated that any allocation of HNVF Program funds should be decided through a competitive process.

Following the Cycle 2 process, on November 13, 2001 the City Council approved a revised allocation policy for award of funds in the three funding categories. For future flexibility, the original "25-25-50" allocation formula became a "guideline" rather than a requirement.

The City is now entering Cycle 8. The total amount estimated for allocation is \$9.6 million, while the total requests received amounted to approximately \$9.80 million. As done in previous years, funding priorities were given for HNVF Administration, Children's Health Initiative, and Homework Centers. In June, the City Council adopted a budget for HNVF which allocated \$6.50 million for Education/Health category, \$1.74 million for Senior Services/Health category, and \$0.31 million for Tobacco-Free Community/Health category.

For 2007-2008, to address ongoing agency concerns regarding delays in contract execution, PRNS set a goal to have all contracts ready for agency signature by July 1st. To achieve this, PRNS staff began the contract negotiation process following the April 18, 2007 Administration Recommendation and Committee Working meeting. In prior years, contract negotiations typically began after the City Council's adoption of the budget in June.

This effort accelerated the contract negotiations process by two months compared to prior years. Also, the addition of two Analyst positions allowed the team to handle more compressed contract deadlines. HNVF staff was able to provide 90% (68 out of 75) of contracts to the agencies for their signature by July 1.

Healthy Neighborhoods Venture Fund

Fund Overview (Cont'd.)

Looking ahead to Cycle 9, the HNMF Committee approved a revised management and allocation strategy for the HNMF Program beginning 2008-2009. The actions approved by the Committee included a multi-year funding cycle, hiring an independent program evaluator, implementing a needs based funding model (Results Based Accountability), and absorbing the Tobacco-

free category into the Senior/Health and Education/Health categories. An evaluator will be used in 2007-2008 to assist with HNMF's transition to the Results Based Accountability (RBA) funding model in 2008-2009. RBA is the model used in the San José Bringing Everybody's Strength's Together (BEST) Program.

Fund Summary

	2005-2006 Actual 1	2006-2007 Adopted 2	2007-2008 Adopted 3	% Change (2 to 3)
Dollars by Sources				
Fund Balance	\$ 5,905,375	\$ 6,202,906	\$ 6,885,797	11.0%
Program Income	9,568,734	9,407,000	9,711,542	3.2%
Transfer from Connection Fee Fund (Cash Flow Loan)	1,000,000	1,500,000	3,000,000	100.0%
Total	\$ 16,474,109	\$ 17,109,906	\$ 19,597,339	14.5%
Dollars by Uses				
Education/Health	\$ 5,475,905	\$ 6,402,766	\$ 6,540,972	2.2%
Senior Services/Health	2,146,353	1,814,029	1,741,036	(4.0%)
Tobacco-Free Community/Health	602,572	324,570	309,936	(4.5%)
Transfer to the General Fund (City Hall Debt Service)	17,908	72,871	95,290	30.8%
Transfer to Connection Fee Fund (Cash Flow Loan Repayment)	1,002,211	1,514,000	3,028,000	100.0%
Fund Balance, Reserves, and Administration	7,229,160	6,981,670	7,882,105	12.9%
Total	\$ 16,474,109	\$ 17,109,906	\$ 19,597,339	14.5%

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Overview

The goal of the Education/Health Activities funding area is “to improve the academic success of San José students through programs that address unmet health care needs and provide for healthy developmental age-appropriate activities.”

As done previously, the City Council awarded funding priority to the San José Homework Centers Program and Children’s Health Initiative. The impact area for the Education/Health category is “Provide for safe opportunities for youth to be successful and productive.”

Budget Category Summary

	2005-2006 Actual 1	2006-2007 Adopted 2	2007-2008 Adopted 3	% Change (2 to 3)
Education/Health	\$ 5,475,905	\$ 6,402,766	\$ 6,540,972	2.2%
Total	\$ 5,475,905	\$ 6,402,766	\$ 6,540,972	2.2%

Adopted Allocation	Rebudget Prior Year’s Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
After School Youth Program (Ethiopian Community Services, Inc.)	\$	\$ 25,000	\$ 25,000
Alcanzar Program (Community Partners for Youth, Inc.)		25,000	25,000

Funding will provide a homework lab, counseling, cultural activities, and computer training to students who reside in the City of San José. Approximately 80% of elementary/middle school children who attend on a regular basis will improve one academic grade level by the end of the program year.

Funding will provide young adults specific life-skills coaching and role-model support, thereby reinforcing participants to remain in school, graduate from high school, pursue higher education and aid them in the realization of their potential.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Beyond School Hours Program (African American Community Services Agency)	\$	\$ 25,000	\$ 25,000
<p>Funding will provide an academic summer day camp to at-risk elementary and middle school youth with emphasis on science and healthy decision making. A year-round leadership academy will also be provided which will focus on higher education, leadership skills, and healthy lifestyles.</p>			
Books for Little Hands (San José Public Library)		127,794	127,794
<p>Funding will provide a comprehensive early literacy program for children (infancy through five years old) in San José who are in childcare, including education for childcare providers and parents regarding the importance of early literacy and specific techniques to promote literacy with their children.</p>			
Children's Health Initiative (Santa Clara Family Health Plan)		2,100,000	2,100,000
<p>Funding will provide health insurance to children whose families have income at or below 300% of the federal poverty level.</p>			
City Year After School Homework and Enrichment Programs (City Year, Inc.)		26,250	26,250
<p>Funding will provide a program in which City Year Corps members tutor and mentor children in San José elementary schools and provide structured academic and social enrichment after school programs.</p>			
Dental Care for Children of San José (Tooth Mobile)		97,000	97,000
<p>Funding will provide free, comprehensive, accessible dental care to uninsured children of San José.</p>			
Family Advocate Model of Empowerment (Mt. Pleasant Elementary School District)		52,668	52,668
<p>Funding will provide an elementary and pre-Kindergarten program to approximately 80 students per day. The program will be accessible to all children of preschool age with preference going to low-income families. Parents will assist in the classroom a minimum of 10 hours per month and participate in parent education classes.</p>			

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Family Empowerment Program (San José Grail Family Services)	\$	\$ 25,000	\$ 25,000
<p>Funding will provide a comprehensive curriculum of activities which will develop young children's skills and promote proficiency in self-care and motor skills to prepare them to enter Kindergarten.</p>			
Foster and Middle School Youth Leadership Program (The Unity Care Group)		71,709	71,709
<p>Funding will provide a program that serves foster care and low-income youth in multiple locations. The youth will be provided individual and group coaching.</p>			
Happy 5 Project (International Children Assistance Network)		37,500	37,500
<p>Funding will provide a public education program aimed at promoting the healthy development of Vietnamese children ages 0-5 living in Santa Clara County. The program integrates culturally appropriate materials, parenting workshops, media and support groups to promote public awareness of child development and other issues.</p>			
Health Education and Prevention (San Juan Bautista Child Development Center, Inc.)		37,500	37,500
<p>Funding will provide health prevention and health education services that will include anti-tobacco messaging for children. Services will include annual vision, hearing, dental screenings, and height/weight measurements, with referrals as needed.</p>			
Homework Centers (Department of Parks, Recreation & Neighborhood Services)		2,465,000	2,465,000
<p>This funding supports general tutoring and homework assistance at approximately 220 homework center sites in San José. These centers provide the means and conditions to continually connect students to school and improve their academic achievement and success.</p>			

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
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Inspiring Young Minds and Families (Third Street Community Center)	\$	\$ 34,742	\$ 34,742
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Funding will provide resources to help families be involved in the education of their children, and at the same time, parents will be given the opportunity to excel in life long learning for themselves.

Juniors for Success (Crosscultural Community Services Center)		25,000	25,000
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Funding will provide homework assistance to children who are performing below grade level at five elementary school locations through San José. The homework assistance includes anti-tobacco activities and parents will be taught how to encourage their children to have healthy behaviors and to excel academically.

Kinder Readiness Project (Sherman Oaks Community Charter School, Campbell Union School District)		25,000	25,000
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Funding will provide culturally sensitive infant/toddler care to children ages six weeks to two years old which includes building infant-caregiver trust, socialization skills, good nutritional habits, and, in cooperation with parents, toilet training. A preschool program will also be provided to enhance self-esteem, enabling the child to initiate activities that affect his or her environment and gain the skills necessary to be ready for a successful Kindergarten experience.

Kindergarten Readiness Program (The San José Day Nursery)		75,146	75,146
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Funding will provide culturally sensitive care for infants through pre-Kindergarten thus enabling 85% of pre-Kindergarten children to pass the Kindergarten-Readiness Assessment. Children and parents will receive anti-tobacco education, and all parents sign a pledge agreeing not to smoke around their children.

Law For Your Life (Fresh Lifelines for Youth, Inc.)		26,250	26,250
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Funding will provide a course in law-related education and life skills, a law club and field trips to Santa Clara University and peer leadership training and presentations on resisting negative peer pressure and working hard in school to middle school children.

Legal Eagle (Fresh Lifelines for Youth, Inc.)		26,250	26,250
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Funding will provide healthy decision-making skills for at-risk teens, and empower them with a sense of purpose and help them to graduate from high school with a career or vocational plan through law education, peer leadership, mentoring and career coaching.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Middle School Sports League/ After School Program (Greater San José After-School All Stars) <p>Funding will provide an intra-district middle school sports league with team sports in soccer, flag football, volleyball, basketball, track, and tennis to students in San José Unified School District and Boeger Middle School of Mt. Pleasant School District. Required homework centers at each school will provide academic support and anti-tobacco activities. Safe, healthy recreational programs will encourage physical activities and will promote healthy lifestyles and life skills.</p>	\$	\$ 89,482	\$ 89,482
Model Car Program (Student Racing Partners, Inc.) <p>These funds will provide a project-based after school enrichment activity that engages youth in the construction of a radio-controlled model racecar. The curriculum reinforces math, science and language art skills and builds self-esteem, teamwork and leadership skills as well as builds other social skills.</p>		29,624	29,624
Our Lady of Grace Nativity Middle School for Girls (Nativity Schools of San José) <p>Funding will provide an academically challenging and highly structured environment for middle school girls. Classes will have a faculty-student ratio of 1:8. School hours will be extended during school days to include two mandatory Saturday school days per month. A six-week summer program will also be provided, three weeks at a local high school and three weeks at summer camp.</p>		25,000	25,000
Phu Dong Youth Project (Vietnamese Voluntary Foundation) <p>Funding will provide support to the Vietnamese American community of San José to help children and youth succeed in school and provide opportunities for them to become confident, caring, and contributing adults.</p>		37,500	37,500
Project Cornerstone School Partnerships (YMCA of Santa Clara Valley) <p>Funding will provide training and coaching to school staff, parents and students in elementary and middle schools in developing and implementing strategies resulting in caring, safe and healthy behaviors at school and increased academic success. Student activities include workshops to help develop leadership skills and acquire knowledge about ways to reduce bullying.</p>		45,540	45,540

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Project Safe Place: Safe Place Community Outreach (The Bill Wilson Center) Funding will provide crisis intervention, community outreach and education, and leadership development activities for youth. Youth will participate in activities that develop their self-esteem and problem-solving skills.	\$	\$ 49,342	\$ 49,342
RAFT Project (Resource Area for Teachers) Funding will be utilized to improve the academic success of San José students through programs that support pre-Kindergarten through 12 th grade San José teachers. Teachers will be provided with low cost tools and skills to teach standard curriculum with emphasis on math and science.		48,500	48,500
Ready, Set, Read! Family Literacy Project (San José Grail Family Services) Funding will provide for services to develop early literacy skills of children ages 0-5 living in the Mayfair community of east San José. The project includes a variety of literacy programs serving children and parents to support school readiness.		37,500	\$ 37,500
Rosa Elena Childcare Center (Respite and Research for Alzheimer's Disease) Funding will provide services to children ages 2-5 and includes Cal Works, 4 C's and Choices for Children. The program goal is to prepare children to be academically and socially successful as they enter Kindergarten. The program provides healthy age-appropriate activities, Kindergarten readiness curriculum, intergenerational activities, and anti-tobacco/health education.		25,000	25,000
Sacred Heart Nativity School for Boys (Nativity Schools of San José) Funding will provide an academically challenging and highly structured environment for middle school boys. Classes will have a faculty-student ratio of 1:8. School hours will be extended during school days to include two mandatory Saturday school days per month. A six-week summer program will also be provided, three weeks at a local high school and three weeks at summer camp.		25,000	25,000
San José Community Oceanography Program (O'Neil Sea Odyssey) Funding will provide students with a one-day class in Monterey Bay about marine science, ecology and navigation.		25,000	25,000

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
San José Native Youth Empowerment Program (Indian Health Center of Santa Clara Valley) <p>Funding will provide a comprehensive after school empowerment program for American Indian youth with culturally appropriate social development services.</p>	\$	\$ 37,006	\$ 37,006
San José School-Based Mentoring Project (Big Brother Big Sisters of the Bay Area) <p>Funding will provide a one-to-one mentoring program for elementary students to improve academic performance, self-esteem and behavior. The program includes assistance with homework, participation in recreational activities and involvement in a hands-on anti-tobacco project.</p>		25,000	25,000
School-Based Critical Incident Stress Management Services (The Bill Wilson Center) <p>Funding will provide training, education support groups and individual counseling to parents, students, teachers and school staff throughout San José to help youth build resiliency and coping skills to positively manage grief or trauma now and in the future.</p>		26,250	26,250
School-To-Career Program (Goodwill Industries of Santa Clara County) <p>Funding will provide hands-on work experience to disabled youth which will include on-the-job training such as packaging, collating, stock handling, production, inspection, merchandising, bagging or cashiering. Job coaching will be provided to help reduce the risk of their dependence on public support.</p>		55,251	55,251
SMART Moves Program (Boys and Girls Clubs of Silicon Valley) <p>Funding will provide prevention programs that help youth resist alcohol, tobacco, and other drug use, as well as premature sexual activity. In addition, programs will promote healthy decision making through positive choices around nutrition, fitness, and general well being.</p>		37,500	37,500
SMARTS – Summer Youth Program (Housing Authority of County of Santa Clara) <p>Funding will provide a summer program for low-income youth (ages 6-16) that will enrich motivation and readiness to succeed academically as well as lead to healthy lifestyle choices.</p>		25,000	25,000

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
<p>Step-Up to Brighter Futures Program (Community Partners for Youth, Inc.)</p> <p>Funding will provide low-income, high risk, and under-performing youth in San José with a network of volunteer adult mentors and experienced life coaches who together model and practice the program's cornerstones - Accountability, Possibility, Commitment, and Community. The program will help youth to realize their potential and take charge of their future, breaking the seemingly impossible and costly cycle of poverty, crime, drugs, lack of education, and hopelessness.</p>	\$	\$ 81,566	\$ 81,566
<p>THRIVE Institute for Learning (Rohi Alternative Community Outreach, Inc.)</p> <p>Funding will provide an after school program that will assist youth in mastering 3rd-6th grade California math and language arts standards. During summer, students will receive educational assessment, web-based math, reading and project based learning assignments. Field trips will also be provided to expose the students to career opportunities and higher education.</p>		25,000	25,000
<p>Truancy Intervention Project (Cross Cultural Community Services Center)</p> <p>The funding will provide intensive educational and case management activities to at-risk Asian, Latino, and African American youth ages 12-18. Activities include counseling, mentoring, home visits, workshops, and academic support. The youth will be encouraged to stay in school and out of trouble.</p>		37,500	37,500
<p>Truancy Reduction Program (Emergency Housing Consortium)</p> <p>Funding will provide supportive services such as intensive case management and parenting workshops. These services are for identified truant youth who are exhibiting high-risk behaviors to encourage their attendance at school.</p>		25,000	25,000
<p>Turn the Tide Youth Education Program (Sacred Heart Community Service)</p> <p>Funding will provide an education program for at-risk, very low-income children, ages birth through high school to turn the tide on the poor academic outcomes. Services include Homework Club, Academic Summer Day Camp, computer learning, tobacco awareness, and parent education.</p>		48,048	48,048
<p>Turning Point Mentoring Program (Alum Rock Counseling Center, Inc.)</p> <p>Funding will provide a program designed to reduce high risk behaviors and promote resiliency of middle and high school students by addressing values, community/leadership and self-generation and future plans. Home and school visits will be conducted to promote family communication, parent involvement and school engagement.</p>		25,000	25,000

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Tutoring and Educational Advocacy (Friends Outside in Santa Clara County) <p>Funding will provide educational advocacy and tutoring services for adjudicated youth with learning disabilities.</p>	\$	\$ 37,500	\$ 37,500
Washington Neighborhood Health Clinic (School Health Clinics of Santa Clara County) <p>Funding will provide primary medical care to low-income children (preschool and elementary/middle school children) in the San José Unified School District, primarily in the Washington neighborhood. The project will increase immunization rates, identify and treat health problems, and provide health education, referrals and follow-up care.</p>		27,708	27,708
Weight, Worry, and Waffles Wellness Program (Estrella Family Services) <p>Funding will provide health-related learning activities that help students develop a sense of self-worth and an awareness of healthy life choices. Activities include physical education and sports as well as creative movement/dance programs.</p>		25,000	25,000
Workforce Readiness and Economic Education Program (Junior Achievement of Silicon Valley and Monterey Bay, Inc.) <p>A program will be offered to middle and high school students which provides them with the skills and knowledge to plan and achieve higher education and career goals through business and economic curriculum interwoven with career education and workforce readiness skills taught by business, community volunteers, and service learning students.</p>		36,960	36,960
YMCA After School at Lietz and Farnham Elementary Schools (YMCA of Santa Clara Valley) <p>San José after school programs will be offered at Lietz Elementary, Farnham Elementary, and two new State-funded centers in central and south San José.</p>		39,570	39,570

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Youth Corps. (San José Conservation Corps. and Charter School)	\$	\$ 42,704	\$ 42,704
<p>Funding will provide an after school enrichment program, homework assistance, service work projects, job program and workshops on environmental conservation for at-risk and under-served teenagers.</p>			
Youth Leadership Academy (San José/Silicon Valley NAACP)		26,250	26,250
<p>Funding will provide an anti-tobacco leadership program that targets San José students in 7th through 12th grade from disadvantaged communities of color. The program trains youth to provide a one hour anti-tobacco presentation to peers, and participate in the first hip hop anti-tobacco public service announcement in the nation. In addition, the students will provide 30 hours of community service and the leadership program will encourage the students to achieve academic excellence in order to be a future community leader.</p>			
Youth Technology Program (Boys and Girls Club of Silicon Valley)		34,297	34,297
<p>Funding will provide computer instruction for low-income youth at three locations in San José. Using state of the art computers, the youth will receive instruction on Internet safety skills and procedures, and will also receive classes teaching computer skills and use of productivity and multi-media applications to create projects and communicate complex ideas.</p>			
YouthBuild (San José Conservation Corps and Charter School)		57,565	57,565
<p>Funding will provide a comprehensive youth development program that includes education, paid job training, leadership development, counseling and job placement, while performing community service and community development through the construction and rehabilitation of low-income housing throughout San José.</p>			
Total Education/Health	\$	\$ 6,540,972	\$ 6,540,972

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health

Budget Category Overview

The goal of the Senior Services/Health category is “to improve the quality of life for seniors by increasing subsidized programs and services, providing for basic health and nutritional needs, and promoting independent living through social and recreational activities.”

The impact area for the Seniors Services/Health category is “Each person living in the City of San José and the County of Santa Clara respects older adults. The community values the contributions, strengths, wisdom, and diversity of its older members and provides an integrated network of services to meet their needs and enhance their quality of life.”

Budget Category Summary

	2005-2006 Actual 1	2006-2007 Adopted 2	2007-2008 Adopted 3	% Change (2 to 3)
Senior Services/Health	\$ 2,146,353	\$ 1,814,029	\$ 1,741,036	(4.0%)
Total	\$ 2,146,353	\$ 1,814,029	\$ 1,741,036	(4.0%)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Addressing the Gaps in Aging Services, Nutrition Services (Department of Parks, Recreation & Neighborhood Services)	\$	\$ 662,883	\$ 662,883

Funding will provide additional capacity in senior services, particularly those identified in the City's Aging Services Master Plan, including coordination, nutrition, case management, in-home assistance, intergenerational programming, and health as well as multicultural services.

Alzheimer's Activity Center (Respite, Research for Alzheimer's Disease)	26,250	26,250
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Funding will provide therapeutic services to extremely low- to moderate-income seniors suffering from Alzheimer's and related memory loss. Services will include activities that encourage physical mobility; enhance and use of cognitive skills; stimulate interaction on a personal and group level; provide monitoring and assistance in the areas of nutrition, personal hygiene, and stability; and increase community education about the disease.

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Coordinating Care for Our American Indian Elders Program (Indian Health Center of Santa Clara Valley) <p>Funding will provide comprehensive and culturally appropriate health care to American Indian elders and their families through health programs that increase access to services and decrease isolation.</p>	\$	\$ 49,997	\$ 49,997
Legal Assistance to San José Elders Expansion Project (Senior Adults Legal Assistance) <p>Funding will provide free legal services to San José elders by maintaining services at five existing sites (Almaden, Eastside, Willow, St. James, and Southside); maintaining a telephone hotline to respond to urgent matters (e.g., elder abuse or protective services emergencies); providing home visits; and preventive education.</p>		34,473	34,473
LGBT Senior Services Program (Billy DeFrank LGBT Community Center) <p>Funding will provide services including information and referral, workshops, senior nutrition, and social and recreational activities for lesbian, gay, bisexual, transgender, and questioning seniors.</p>		46,385	46,385
MACSA Adult Day Health Care Scholarship Project (The Mexican American Community Services Agency, Inc.) <p>Funding will provide scholarships through the Adult Day Health Care facility, a comprehensive rehabilitative and therapeutic health care facility. The scholarships will cover the Medi-Cal share of cost for low-income, physically and mentally impaired, frail seniors who attend the facility.</p>		49,900	49,900
MACSA Adult Day Health Caregiver Support and Respite Project (The Mexican American Community Services Agency, Inc.) <p>Funding will provide support groups, health classes, home safety environment classes, self-care techniques, and nutritional classes to people who care for older adults.</p>		37,500	37,500

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
<p>Markham Terrace Supportive Housing Program for Seniors (Emergency Housing Consortium)</p> <p>Funding will provide homeless seniors in San José with an affordable place to live and on-site services that will enable them to maintain optimum physical and mental health. Services will include case management, social and recreational activities, information and referrals, and a smoking cessation program.</p>	\$	\$ 37,500	\$ 37,500
<p>Mature Alternatives to Violent Environments Now (Next Door Solutions to Domestic Violence)</p> <p>Funding will provide outreach, education, counseling, support groups, emergency shelter, transitional housing, safety assessments, and case management services designed to improve the quality of life for senior women who are victims of domestic abuse.</p>		84,141	84,141
<p>Meals on Wheels (The Health Trust)</p> <p>Funding will provide daily hot meals, weekend box lunches, case management services, daily wellness checks, complimentary newspaper, and other wellness services to seniors participating in the Meals on Wheels program.</p>		30,249	30,249
<p>Minority Senior Wellness Project (Self-Help for the Elderly)</p> <p>Funding will provide services to improve the quality of life for seniors through culturally and linguistically appropriate health and wellness programs as well as other supportive services to seniors who have limited English speaking and/or are non-English speaking, at-risk and low-income.</p>		120,886	120,886
<p>Older Caregiver Respite and Support Services (Catholic Charities of San José)</p> <p>Funding will provide respite and health services to older family caregivers of dependent elders and relative children. This program offers respite care, escorted transportation, caregiver support groups, health assessments and health care plans.</p>		103,101	103,101
<p>Outreach and Education for Seniors with Diabetes (Diabetes Society)</p> <p>Funding will provide diabetes screenings and health education classes for seniors with diabetes who are low-income, and under-insured or uninsured. The education classes will include comprehensive presentations on the dangers of smoking and their links with diabetes.</p>		25,000	25,000

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Senior Adult Day Care/Respite (Live Oak Adult Day Services) <p>Funding will provide specialized adult day care service for frail, at-risk seniors. Participants will receive two nutritious meals a day, individualized care plans, and mental/physical stimulation and socialization. Family caregivers will receive respite and support, including counseling, referrals to appropriate community resources, and workshops.</p>	\$	\$ 29,605	\$ 29,605
Senior Legal Advocacy Project (Bay Area Legal Aid) <p>Funding will provide legal services to help low-income seniors assert their rights and secure their basic needs. Advocates help clients access health care, secure and retain affordable housing, maintain sufficient income to meet their basic needs, and escape domestic/elder abuse.</p>		34,234	34,234
Senior Services (Ethiopian Community Services, Inc.) <p>Funding will provide services to low- to moderate-income Ethiopian seniors. Services will include prevention programs, translation and interpretation services, outreach, educational workshops, information and referral services, and counseling services.</p>		37,144	37,144
Senior Transportation Program (Outreach and Escort, Inc.) <p>Funding will provide subsidized transportation services to San José seniors for basic needs trips (food, nutrition, health care, etc.), individual transportation planning services, and older driver safety and wellness promotion, including anti-tobacco education and screening.</p>		142,204	142,204
Senior Wellness Program (The Asian Americans for Community Involvement of Santa Clara) <p>Funding will provide programs to improve the health and well-being of Asian seniors. These programs include provision of nutritious hot lunches, assistance on social services and the local health system to include translation and interpretation services when appropriate, education on prevention and healthy living, and familiarization on computer technology.</p>		29,775	29,775
Seniors Living With Vision Loss (Santa Clara Valley Blind Center) <p>Funding will provide services to low-income seniors who are blind or going blind. Services include: rehabilitation skills to perform the tasks essential to daily living, health care, safety, and independence; support to cope with the trauma of vision loss; rehabilitative peer education and recreation activities to decrease isolation, practice learned skills, and increase mobility and quality of life; access to information; advocacy assistance; and in-home support services.</p>		48,780	48,780

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Spring Chicken (Generations Community Wellness Center)	\$	\$ 25,000	\$ 25,000
<p>Funding will provide seniors with semi-weekly exercise classes focusing on muscle strength, muscle endurance, cardiovascular endurance, balance, agility, coordination, flexibility and nutrition education. Anti-tobacco activities will also be incorporated into the physical activity classes.</p>			
Support to At-Risk Seniors (Catholic Charities of San José)		54,100	54,100
<p>Funding will provide services to seniors who are low-income and those who are institutionalized. The project's three components include the Foster Grandparents, Friendly Visitors, and Long Term Care Ombudsman and will address some of the critical needs of the senior population.</p>			
To Life! A Wellness Program for Seniors (Jewish Family Services of Silicon Valley)		31,929	31,929
<p>Funding will provide assistance to lower-income seniors of varying ethnicities to maintain good health and independence through increased awareness of and access to healthy living practices and good medical care. This prevention/intervention program for limited English-speaking refugees, Holocaust survivors, and isolated seniors is accomplished through workshops, tobacco cessation, translated health materials, socialization, home care, food aid, and follow-through support.</p>			
Total Senior Services/Health	\$	\$ 1,741,036	\$ 1,741,036

Healthy Neighborhoods Venture Fund

Budget Category: Tobacco-Free Community/Health

Budget Category Overview

The goal of the Tobacco-Free Community/Health category is “to decrease the use of tobacco products and related health problems associated with tobacco use for San José residents, contributing to improved overall health for the City’s population.” All funded projects in this category will be submitted by members of the Tobacco-Free Collaborative.

The impact area for the Tobacco-Free Community/Health category is “Stop tobacco addiction and reduce the impact of tobacco use in San José through prevention and education, tobacco cessation, and counter-marketing.” The desired long-term outcome from these funding efforts is “San José will be a tobacco-free community.” In 2008-2009, this category will be absorbed into the Senior Services/Health and Education/Health categories and will no longer be a “stand alone” category.

Budget Category Summary

	2005-2006 Actual 1	2006-2007 Adopted 2	2007-2008 Adopted 3	% Change (2 to 3)
Tobacco-Free Community/Health	\$ 602,572	\$ 324,570	\$ 309,936	(4.5%)
Total	\$ 602,572	\$ 324,570	\$ 309,936	(4.5%)

Adopted Allocation	Rebudget Prior Year’s Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Fostering Tobacco-Free Communities (Breathe California of the Bay Area)	\$	\$ 87,760	\$ 87,760

Funding will provide training and technical assistance in tobacco use prevention, education, cessation, policy and countering tobacco influence to schools, social service and health agencies, and others who sponsor tobacco control services.

Healthy Stages (San José Children’s Musical Theater)	58,576	58,576
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Funding will provide for the development of a new, updated anti-tobacco musical that can later be performed at elementary and middle schools in San José. Funding will also provide for distribution of CDs of the musical score that will be played in San José classrooms.

Healthy Neighborhoods Venture Fund

Budget Category: Tobacco-Free Community/Health

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 8 Award	Total Adopted 2007-2008 (\$)
Keep the Music Alive (San José Jazz Society)	\$	\$ 138,600	\$ 138,600
<p>Funding will provide anti-tobacco education to San José students through the innovative delivery method using jazz music. In addition, the San José Jazz Society will partner with San José Tobacco-Free Collaborative to increase the visibility of tobacco-free messaging at the high profile San José Jazz Festival.</p>			
Pathway to Family Wellness (Pathway Society, Inc.)		25,000	25,000
<p>Funding will provide six family wellness workshops for low-income parents and their children at four residential substance abuse centers in San José.</p>			
Total Tobacco-Free Community/Health	\$	\$ 309,936	\$ 309,936