



2009-2010 CAPITAL BUDGET

**2010-2014 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2010-2014 Proposed Capital Improvement Program Art in Public Places

In developing the 2010-2014 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. Attached is a breakdown of the public art allocations in the 2010-2014 Proposed Capital Improvement Program (Attachment A). One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, maintenance and operations, non-construction projects (such as studies), or affordable housing. Projects that previously contributed to public art prior to the revisions of the Public Art Master Plan continue to be reflected in the 2010-2014 Proposed CIP as previously allocated through prior CIPs.

As shown in Attachment A, a total of \$8.5 million is programmed for public art projects in the 2010-2014 Proposed CIP. This figure does not include the \$9.1 million in public art expenditures estimated for 2008-2009. Previously, the public art allocations were spread only among the Airport, Civic Center, Public Safety, Library, Municipal Improvements, and Parks and Community Facilities Development Capital Programs. As part of the changes to the Master Plan, the Traffic, Parking, Sanitary Sewer, Storm Sewer, Communications, Water Utility System, and Water Pollution Control Capital Programs now also contribute to public art.

The project list that follows includes a more detailed sampling of some of the public art projects funded through this allocation. As the project scope and schedule of specific public art projects are under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Status Report on the City-wide Capital Improvement Program and Strong Neighborhoods Initiative Projects submitted to the City Council semi-annually.

In accordance with the San José Municipal Code, the attached worksheets will also be submitted to the Arts Commission for review.

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CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program
Art in Public Places

Projects Sampling

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
• Airport Public Art	This project includes electronic, static, and kinetic sculptures and changing artwork installations in Terminal A, B, and Terminal Area Improvement Program.	Norman Y. Mineta San José International Airport	8,400,000	1st Qtr. 2000	4th Qtr. 2017
• Alum Rock Cultural History Corridor	This projects is a 'museum without walls' that integrates interpretive artistic elements into streetscapes, bus rapid transit stops and pedestrian amenities.	Little Portugal and Mayfair Neighborhoods	400,000	3rd Qtr. 2009	TBD
• Bascom Branch Library	This project includes a site-integrated sculpture in the courtyard area of the joint library and community center facility.	1000 S. Bascom Ave.	215,000	2nd Qtr. 2006	3rd Qtr. 2010
• Bascom Community Center	This project includes a site-integrated sculpture in the courtyard area of the joint library and community center facility.	1000 S. Bascom Ave.	181,000	2nd Qtr. 2006	4th Qtr. 2010
• Calabazas Branch Library	This project consists of an interactive entry sculpture.	11230 S. Blaney Ave.	102,000	3rd Qtr. 2008	2nd Qtr. 2011
• Climate Clock	This project includes landmark interactive artwork measuring reflecting changes in greenhouse gas emissions.	Downtown San José	126,000	1st Qtr. 2008	2nd Qtr. 2012
• Coleman/880 Interchange	This project consists of a landscape project using agricultural geometries and sustainable materials.	Coleman Ave. and Interstate 880	50,000	TBD	TBD

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program
Art in Public Places

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
• Convention Center	This project will integrate art into the remodeled convention center and its general vicinity.	S. Market St. and E. San Carlos St.	4,000,000	4th Qtr. 2009	TBD
• Del Monte Park Artwork	This project will be an artistic exploration of the Del Monte area history.	Del Monte Park	72,000	4th Qtr. 2009	TBD
• East San José Carnegie Branch Library	This project consists of suspended sculptures above library passageways.	1102 East Santa Clara St.	125,000	2nd Qtr. 2006	3rd Qtr. 2009
• Edenvale Community Center	The project consists of sculpture inset into wall niches and window treatments.	Caroline Davis Intermediate School	210,000	2nd Qtr. 2008	1st Qtr. 2010
• Educational Park Branch Library	This project consists of photomurals in the marketplace area.	1770 Educational Park Dr.	253,000	3rd Qtr. 2008	2nd Qtr. 2011
• Fire Station 2	This project consists of exterior and interior murals and paving patterns on the plaza.	2933 Alum Rock Ave.	144,000	3rd Qtr. 2006	1st Qtr. 2010
• Happy Hollow Park and Zoo	This project includes an iconic entrance sculpture.	Story Rd. and Senter Rd.	1,159,000	3rd Qtr. 2002	1st Qtr. 2010
• Japantown Artwork	This project will be an artistic exploration of an aspect of Japantown history.	TBD	60,000	1st Qtr. 2010	TBD
• Police Substation	This project consists of an interior video mural and exterior landscape sculptures.	Corner of Manassas and Great Oaks Blvd. on Hitachi Campus off of Cottle Rd.	800,000	1st Qtr. 2006	3rd Qtr. 2010

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program
Art in Public Places

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
• Santa Teresa Branch Library	This project consists of architecturally-integrated glass murals, floor patterning, and decorative metal elements.	290 International Circle	220,000	2nd Qtr. 2006	3rd Qtr. 2009
• Seven Trees Branch Library	This project consists of a sculpture in the library marketplace.	3590 Cas Dr.	209,000	3rd Qtr. 2006	2nd Qtr. 2010
• Seven Trees Community Center	This project consists of a play sculpture in the outdoor space.	3590 Cas Dr.	302,000	3rd Qtr. 2006	2nd Qtr. 2010
• Spartan Keyes Public Artwork	This project will be a visual icon for the Spartan/Keyes neighborhood.	TBD	106,000	2nd Qtr. 2009	3rd Qtr. 2010
• TRAIL: Gold Street Bridge	The project will create artistic embellishments for the bridge to the Bay Trail.	Gold St. near Moffat St.	200,000	4th Qtr. 2009	TBD
• TRAIL: Guadalupe Lower Reach	This project will create interpretive artworks along the trail.	Lower Guadalupe Trail 880 to Montague Expwy.	400,000	4th Qtr. 2009	TBD
• TRAIL: Saratoga Creek Trail	This project will create interpretive artworks along the trail.	Wunderlich Dr. and Castle Glen Ave.; South of Bolinger Rd.; East of Lawrence Expwy.	200,000	1st Qtr. 2010	TBD
• Wastewater Treatment Facilities Plant	This project includes a public art plan to integrate aesthetic elements into the Water Pollution Control Plant.	Water Pollution Control Plant	100,000	2nd Qtr. 2010	TBD
• Wastewater Treatment Interpretive Art	This project includes interpretive environmental artworks on-site and inside the Water Pollution Control Plant building.	Water Pollution Control Plant	100,000	4th Qtr. 2009	TBD

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CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Airport</u>							
Public Art	\$3,047,000	\$900,000	\$750,000	\$339,000	\$747,000	\$1,446,000	\$4,182,000
Fund: 526, 527							
Appn No: 5953, 5953							
Total Airport	\$3,047,000	\$900,000	\$750,000	\$339,000	\$747,000	\$1,446,000	\$4,182,000
<u>Communications</u>							
Public Art	\$20,000	\$18,000	\$10,000	\$7,000	\$7,000	\$2,000	\$44,000
Fund: 397							
Appn No: 5953							
Total Communications	\$20,000	\$18,000	\$10,000	\$7,000	\$7,000	\$2,000	\$44,000
<u>Library</u>							
Bascom Branch	\$84,000	\$83,000	\$10,000				\$93,000
Fund: 472							
Appn No: 5160							
Calabazas Branch	\$25,000	\$71,000	\$2,000	\$1,000			\$74,000
Fund: 472							
Appn No: 5528							
East San José Carnegie Branch	\$45,000	\$1,000					\$1,000
Fund: 472							
Appn No: 5155							
Educational Park Branch	\$56,000	\$110,000	\$10,000	\$1,000			\$121,000
Fund: 472							
Appn No: 5552							
Joint Library Public Art	\$1,545						
Fund: 450							
Appn No: 4736							

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Library</u>							
Pearl Avenue Branch Fund: 472 Appn No: 5734	\$15,000						
Santa Teresa Branch Fund: 472 Appn No: 5158	\$120,000						
Seven Trees Branch Fund: 472 Appn No: 5159	\$153,000	\$8,000	\$2,000				\$10,000
Southeast Branch Fund: 472 Appn No: 4475		\$36,000	\$82,000	\$3,000			\$121,000
Willow Glen Branch Fund: 472 Appn No: 5736	\$10,000						
Total Library	\$509,545	\$309,000	\$106,000	\$5,000			\$420,000
<u>Municipal Improvements</u>							
Hayes Mansion Public Art- Administration- Taxable Fund: 434 Appn No: 4253	\$15,809						
Paseo Plaza Public Art Fund: 450 Appn No: 4681	\$21,000						
Public Art Fund: 001 Appn No: 6559	\$5,000						

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009</u> <u>Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year</u> <u>Total</u>
<u>Municipal Improvements</u>							
Public Art - Keystone Place Housing Project Fund: 450 Appn No: 6284	\$126,874						
Public Art - One East Julian Housing Project Fund: 450 Appn No: 6282	\$65,094						
Spartan Keyes Public Art Project Fund: 450 Appn No: 7000	\$100,000						
Twohy Building Public Art Fund: 450 Appn No: 4278	\$20,084						
Total Municipal Improvements	\$353,861						
<u>Parking</u>							
Public Art Fund: 533 Appn No: 5957	\$16,000	\$7,000	\$8,000	\$10,000	\$10,000	\$15,000	\$50,000
Total Parking	\$16,000	\$7,000	\$8,000	\$10,000	\$10,000	\$15,000	\$50,000
<u>Parks and Community Facilities Development - Bond Projects</u>							
Public Art - Parks and Recreation Bond Projects Fund: 471 Appn No: 6883	\$2,211,000						

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Bond Projects</u>							
Total Parks and Community Facilities Development - Bond Projects	\$2,211,000						
<u>Parks and Community Facilities Development - City-Wide Parks</u>							
Pala Youth Center Public Art (450) Fund: 450 Appn No: 4218	\$2,175						
Parks City-Wide Public Art Fund: 391 Appn No: 6103	\$255,000						
Total Parks and Community Facilities Development - City-Wide Parks	\$257,175						
<u>Parks and Community Facilities Development - Council District 1</u>							
Council District 1 Public Art Fund: 377 Appn No: 4459	\$34,000	\$14,000					\$14,000
Starbird Youth Center Public Art (450) Fund: 450 Appn No: 5003, 6212	\$65,810						
Total Parks and Community Facilities Development - Council District 1	\$99,810	\$14,000					\$14,000

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 10</u>							
Council District 10 Public Art	\$34,000	\$10,000					\$10,000
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Development - Council District 10	\$34,000	\$10,000					\$10,000
<u>Parks and Community Facilities Development - Council District 2</u>							
Council District 2 Public Art	\$71,000						
Fund: 378							
Appn No: 4203							
Edenvale Community Center Public Art (450)	\$37,000						
Fund: 450							
Appn No: 6207							
Total Parks and Community Facilities Development - Council District 2	\$108,000						
<u>Parks and Community Facilities Development - Council District 3</u>							
Council District 3 Public Art	\$7,000						
Fund: 380							
Appn No: 4814							
Total Parks and Community Facilities Development - Council District 3	\$7,000						

5

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 4</u>							
Council District 4 Public Art Fund: 381 Appn No: 5832	\$30,000	\$30,000					\$30,000
Total Parks and Community Facilities Development - Council District 4	\$30,000	\$30,000					\$30,000
<u>Parks and Community Facilities Development - Council District 5</u>							
Council District 5 Public Art Fund: 382 Appn No: 6701	\$72,000	\$1,000					\$1,000
Total Parks and Community Facilities Development - Council District 5	\$72,000	\$1,000					\$1,000
<u>Parks and Community Facilities Development - Council District 6</u>							
Council District 6 Public Art Fund: 384 Appn No: 4470	\$67,000	\$47,000					\$47,000
Total Parks and Community Facilities Development - Council District 6	\$67,000	\$47,000					\$47,000

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 7</u>							
Council District 7 Public Art	\$33,000	\$1,000					\$1,000
Fund: 385							
Appn No: 5743							
Total Parks and Community Facilities Development - Council District 7	\$33,000	\$1,000					\$1,000
<u>Parks and Community Facilities Development - Council District 8</u>							
Council District 8 Public Art	\$20,000	\$1,000					\$1,000
Fund: 386							
Appn No: 5406							
Total Parks and Community Facilities Development - Council District 8	\$20,000	\$1,000					\$1,000
<u>Parks and Community Facilities Development - Council District 9</u>							
Council District 9 Public Art	\$30,000	\$10,000					\$10,000
Fund: 388							
Appn No: 4471							
Total Parks and Community Facilities Development - Council District 9	\$30,000	\$10,000					\$10,000

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Lake Cunningham</u>							
Lake Cunningham Public Art Fund: 462 Appn No: 6574	\$62,000	\$1,000					\$1,000
Total Parks and Community Facilities Development - Lake Cunningham	\$62,000	\$1,000					\$1,000
<u>Parks and Community Facilities Development - Park Trust Fund</u>							
Almaden Lake Park Playground Public Art Fund: 375 Appn No: 5076	\$5,000						
Basking Ridge Tot Lot Public Art Fund: 375 Appn No: 5079	\$2,000						
Bernal Park Expansion Public Art Fund: 375 Appn No: 5081	\$40,000						
Bestor Art Park Development Public Art Fund: 375 Appn No: 5082	\$6,000						
Columbus Park Restroom and Ball Fields Public Art Fund: 375 Appn No: 5090	\$13,000						

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CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009</u> <u>Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Evergreen Community Center Expansion Public Art Fund: 375 Appn No: 5092	\$1,000						
Glenview Park Infrastructure Improvements Public Art Fund: 375 Appn No: 5093	\$5,000						
Mabury Park Public Art Fund: 375 Appn No: 4849	\$1,000						
Mayfair Community Center - Satellite Public Art Fund: 375 Appn No: 6139	\$10,000						
Mayfair Community Center Pools Public Art Fund: 375 Appn No: 4651	\$8,000						
Parkview II Park Renovation Public Art Fund: 375 Appn No: 5101	\$13,000						
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103	\$10,000						

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Penitencia Creek Park Dog Park Public Art Fund: 375 Appn No: 4665	\$14,000						
Penitencia Creek Reach II Public Art Fund: 375 Appn No: 5105	\$10,000						
Rubino Park Improvements Public Art Fund: 375 Appn No: 5128	\$5,000						
Saratoga Creek Park Dog Park Public Art Fund: 375 Appn No: 5129	\$3,000						
Vista Park Phase II Development Public Art Fund: 375 Appn No: 5131	\$10,000						
West Community Joint Facility Public Art Fund: 375 Appn No: 5132	\$4,000						
Total Parks and Community Facilities Development - Park Trust Fund	\$160,000						

10



CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Park Yards</u>							
Park Yards Public Art	\$3,000						
Fund: 398							
Appn No: 6107							
Total Parks and Community Facilities Development - Park Yards	\$3,000						
<u>Public Safety</u>							
Public Art - Fire Bond Projects	\$408,000						
Fund: 475							
Appn No: 4552							
Public Art - Police Bond Projects	\$12,000						
Fund: 475							
Appn No: 4554							
South San José Police Substation Exterior Public Art	\$100,000						
Fund: 001							
Appn No: 7012							
Total Public Safety	\$520,000						
<u>Sanitary Sewer System</u>							
Public Art	\$402,000	\$211,000	\$214,000	\$281,000	\$138,000	\$142,000	\$986,000
Fund: 540, 545							
Appn No: TBD, 5957							
Total Sanitary Sewer System	\$402,000	\$211,000	\$214,000	\$281,000	\$138,000	\$142,000	\$986,000

CITY OF SAN JOSE
2010-2014 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2008-2009 Estimated</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>5-Year Total</u>
<u>Storm Sewer System</u>							
Public Art	\$69,000	\$58,000	\$27,000	\$27,000	\$19,000	\$30,000	\$161,000
Fund: 413, 469							
Appn No: 5953, 5957							
Total Storm Sewer System	\$69,000	\$58,000	\$27,000	\$27,000	\$19,000	\$30,000	\$161,000
<u>Traffic</u>							
Public Art	\$368,000	\$228,000	\$150,000	\$53,000	\$47,000	\$45,000	\$523,000
Fund: 349, 421, 429, 465							
Appn No: 5957, 5953, 5957, 5953							
Total Traffic	\$368,000	\$228,000	\$150,000	\$53,000	\$47,000	\$45,000	\$523,000
<u>Water Pollution Control</u>							
Public Art	\$521,000	\$138,000	\$557,000	\$377,000	\$425,000	\$423,000	\$1,920,000
Fund: 512							
Appn No: 5957							
Total Water Pollution Control	\$521,000	\$138,000	\$557,000	\$377,000	\$425,000	\$423,000	\$1,920,000
<u>Water Utility System</u>							
Public Art	\$37,000	\$18,000	\$21,000	\$23,000	\$26,000	\$25,000	\$113,000
Fund: 500							
Appn No: 5953							
Total Water Utility System	\$37,000	\$18,000	\$21,000	\$23,000	\$26,000	\$25,000	\$113,000
Total All Programs	\$9,057,391	\$2,002,000	\$1,843,000	\$1,122,000	\$1,419,000	\$2,128,000	\$8,514,000