

CITY OF SAN JOSE
2009-2010 PROPOSED OPERATING BUDGET

ACRONYMS INDEX

A

ABAG	Association of Bay Area Governments
ACT	Acoustical Treatment Program
ADA	Americans with Disabilities Act
AIP	Airport Improvement Program
APM	Airport People Mover

B

BACWA	Bay Area Clean Water Agencies
BART	Bay Area Rapid Transit
BD	Budget Document (Mayor/City Council)
BEST	Bringing Everyone's Strengths Together

C

C&C	Construction and Conveyance
CAD	Computer Aided Dispatch System
CAFR	Comprehensive Annual Financial Report
CAP	Community Action and Pride Grant
CAPS	City Administrative Project System
CBO	Community-Based Organization
CCF	Convention and Cultural Facilities
CDBG	Community Development Block Grant
CDDD	Construction and Demolition Diversion Deposit
CDI	Community Development Improvements
CDLAC	California Debt Limit Allocation Committee
CED	Community and Economic Development CSA
CEQA	California Environmental Quality Act
CFC	Customer Facility Charges
CIP	Capital Improvement Program
CIWMB	California Integrated Waste Management Board
CNEL	Community Noise Equivalent Level
CNG	Compressed Natural Gas
COPS	Citizens Option for Public Service (State)
CPE	Cost Per Enplaned Passenger
CPMS	Capital Project Management System
CSA	City Service Area
CSMFO	California Society of Municipal Finance Officers
CVB	Convention and Visitors Bureau
CWFA	Clean Water Finance Authority

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ACRONYMS INDEX (CONT'D.)

D

DMV Department of Motor Vehicles
DCAC Deferred Compensation Advisory Committee

E

E&US Environmental and Utility Services CSA
EHS Employee Health Services
EIR Environmental Impact Report
EMS Emergency Medical Services
EOC Emergency Operations Center
EPA Environmental Protection Agency

F

FAA Federal Aviation Administration
FCERS Federated City Employee Retirement System
FEHA Fair Employment and Housing Act
FF&E Fixtures, Furnishings and Equipment
FMS Financial Management System
FT Full-Time
FTE Full-Time Equivalent

G

GAAP Generally Accepted Accounting Principles
GASB Government Accounting Standards Board
GIS Geographic Information System
GFSDEP General Fund Structural Deficit Elimination Plan

H

HBRR Highway Bridge Replacement and Rehabilitation Program
HHW Household Hazardous Waste
HNVF Healthy Neighborhoods Venture Fund
HUD Housing and Urban Development
HVAC Heating, Ventilation, and Air Conditioning

I

I&I Inflow/Infiltration
IBS Integrated Billing System
ICBO International Conference of Building Officials
ICC International Code Council
ICMA International City/County Management Association
IDC International Disposal Corporation
IMS Infrastructure Management System
ITPB Information Technology Planning Board
ITS Intelligence Transportation System

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ACRONYMS INDEX (CONT'D.)

I (Cont'd.)

IWM Integrated Waste Management

J

K

L

LED Light Emitting Diode

LEED Leadership in Energy and Environmental Design Program

LLEBG Local Law Enforcement Block Grant

LOCC League of California Cities

LOI Letter of Intent

LRT Light Rail Transit

M

MBA Manager's Budget Addendum

MCA Master Contract Agreement

MFD Multi-Family Dwelling

MGPTF Mayor's Gang Prevention Task Force

MHC Mexican Heritage Corporation

MMRS Metropolitan Medical Response System

N

NAC Neighborhood Action Coalition

NDC Neighborhood Development Center

NEPA National Environmental Policy Act

NIMS National Incident Management System

NPDES National Pollution Discharge Elimination System

NS Neighborhood Services CSA

O

O&M Operating and Maintenance

OSA Open Space Authority

OTS Office of Traffic Safety

P

P&CFD Parks and Community Facilities Development

P&F Police and Fire

PAB Police Administration Building

PAC Project Area Committee

PBID Property and Business Improvement District Fund

PDO Parkland Dedication Ordinance

PG&E Pacific Gas and Electric Company

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ACRONYMS INDEX (CONT'D.)

P (Cont'd.)

PIO	Park Impact Ordinance
PLF	Public Library Fund
PM	Performance Measure
PMMS	Parks Maintenance Management System
PMP	Parking Management Plan
PS	Public Safety CSA
PT	Part-Time
PWICAP	Public Works Indirect Cost Allocation Plan

Q

R

RCTCF	Residential Construction Tax Contribution Fund
RECS	Registration and E-Commerce System
RFP	Request for Proposal
RFQ	Request for Quote
RLF	Revolving Loan Fund
RMS	Records Management System
RSBAP	Revised South Bay Action Plan
RWQCB	Regional Water Quality Control Board
RZH	Robert-Z'berg-Harris Urban Open Space and Recreation Grant

S

SAN	Storage Area Network
SBAP	South Bay Action Plan
SCADA	Supervisory Control and Data Acquisition
SCBA	Self Contained Breathing Apparatus
SCVWD	Santa Clara Valley Water District
SDMS	Storm Drain Management System
SFD	Single-Family Dwelling
SJDA	San José Downtown Association
SJMWS	San José Municipal Water System
SJPD	San José Police Department
SJRA	San José Redevelopment Agency
SJSU	San José State University
SNI	Strong Neighborhoods Initiative
SRTF	Sunshine Reform Task Force
SS	Strategic Support CSA
SS&UC	Sewer Service and Use Charge
SSMP	Sanitary Sewer Management Plan
SUASI	Super Urban Area Security Initiative

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ACRONYMS INDEX (CONT'D.)

S (Cont'd.)

SV-ITS	Silicon Valley Intelligent Transportation Systems
SVWIN	Silicon Valley Workforce Investment Network
SWRCB	State Water Resources Control Board

T

TAS	Transportation and Aviation Services CSA
TIMC	Transportation Incident Management Center
TOT	Transient Occupancy Tax
TSA	Transportation Security Administration
TSJ	Team San José

U

UAAL	Unfunded Accrued Actuarial Liability
UASI	Urban Area Security Initiative
URMP	Urban Runoff Management Plan
USGBC	United States Green Building Council
UUT	Utility Users Tax

V

VoIP	Voice Over Internet Protocol
VTA	Valley Transportation Authority (Santa Clara)

W

WEP	Water Efficiency Program
WIA	Workforce Investment Act
WIB	Work2future Board
WPCP	Water Pollution Control Plant (SJ/SC)

X

Y

Z