

Office of the
Independent Police Auditor
Shivaun Nurre, Acting Independent Police Auditor

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To provide independent oversight of the citizen complaint process to ensure its fairness, thoroughness, and objectivity

City Service Area

Public Safety

Core Services

Independent Police Oversight

Provide independent oversight of the citizen complaint process to ensure its fairness, thoroughness, and objectivity

Strategic Support: Administrative Support

Office of the Independent Police Auditor

Department Budget Summary

	2007-2008 Actual 1	2008-2009 Adopted 2	2009-2010 Forecast 3	2009-2010 Proposed 4	% Change (2 to 4)
Dollars by Core Service					
Independent Police Oversight	\$ 804,985	\$ 704,219	\$ 729,584	\$ 718,948	2.1%
Strategic Support	231	126,059	104,484	81,837	(35.1%)
Total	\$ 805,216	\$ 830,278	\$ 834,068	\$ 800,785	(3.6%)
Dollars by Category					
Personal Services					
Salaries/Benefits	\$ 777,615	\$ 777,984	\$ 774,620	\$ 774,620	(0.4%)
Overtime	1,356	9,899	24,030	500	(94.9%)
Subtotal	\$ 778,971	\$ 787,883	\$ 798,650	\$ 775,120	(1.6%)
Non-Personal/Equipment					
Total	\$ 26,245	\$ 42,395	\$ 35,418	\$ 25,665	(39.5%)
Total	\$ 805,216	\$ 830,278	\$ 834,068	\$ 800,785	(3.6%)
Dollars by Fund					
General Fund	\$ 805,216	\$ 830,278	\$ 834,068	\$ 800,785	(3.6%)
Total	\$ 805,216	\$ 830,278	\$ 834,068	\$ 800,785	(3.6%)
Authorized Positions	6.00	6.00	5.00	5.00	(16.7%)

Office of the Independent Police Auditor

Budget Reconciliation

(2008-2009 Adopted to 2009-2010 Proposed)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2008-2009):	6.00	830,278	830,278
Base Adjustments			
One-Time Prior Year Expenditures Deleted			
• Rebudget: Student Guide to Police Practices		(7,500)	(7,500)
• Independent Police Auditor Administrative Staffing	(1.00)	(37,701)	(37,701)
One-time Prior Year Expenditures Subtotal:	(1.00)	(45,201)	(45,201)
Technical Adjustments to Costs of Ongoing Activities			
• Salary/benefit changes and the following position reallocations:		25,321	25,321
- 3.0 Police Data Analyst II to 3.0 Analyst II, Independent Police Auditor			
• Independent Police Auditor Administrative Staffing Overtime related to prior year budget action		23,147	23,147
• Non-Personal/Equipment COLA		523	523
Technical Adjustments Subtotal:	0.00	48,991	48,991
2009-2010 Forecast Base Budget:	5.00	834,068	834,068
Budget Proposals Recommended			
1. Independent Police Auditor Overtime		(23,530)	(23,530)
2. Independent Police Auditor Non-Personal/Equipment Funding Efficiencies		(9,230)	(9,230)
3. Independent Police Auditor Non-Personal/Equipment Funding COLA		(523)	(523)
Total Budget Proposals Recommended	0.00	(33,283)	(33,283)
2009-2010 Proposed Budget Total	5.00	800,785	800,785

Office of the Independent Police Auditor

Budget Changes By Department

Proposed Budget Changes	Positions	All Funds (\$)	General Fund (\$)
1. Independent Police Auditor Overtime		(23,530)	(23,530)
<i>Public Safety CSA</i> <i>Independent Police Oversight</i> <i>Strategic Support</i>			
<p>This proposal would reduce the Independent Police Auditor (IPA) Office's budgeted overtime allocation to \$500, closer in line with previous years' actual overtime expenditures. A total of \$23,147 was added to the Office's base budget to mitigate the elimination of an Office Specialist II position in the 2008-2009 Adopted Operating Budget. The Office will closely monitor overtime expenditures to ensure it remains within its allocation. (Ongoing savings: \$7,150)</p>			
Performance Results: No significant change to current service levels are expected as a result of this proposal.			
2. Independent Police Auditor Non-Personal/ Equipment Funding Efficiencies		(9,230)	(9,230)
<i>Public Safety CSA</i> <i>Independent Police Oversight</i>			
<p>This proposal would require the Office to reduce costs for printing reports and outreach materials and to closely monitor the purchase of office supplies. The Office will seek to mitigate impacts through lower cost printing services and leveraging technology such as posting reports online. (Ongoing savings: \$9,230)</p>			
Performance Results: <i>Quality</i> The number and quality of outreach materials may be reduced.			
3. Independent Police Auditor Non-Personal/ Equipment Funding COLA		(523)	(523)
<i>Public Safety CSA</i> <i>Independent Police Oversight</i>			
<p>This proposal reduces the non-personal/equipment funding in the IPA Office, Independent Police Oversight Core Service totaling \$523 in the General Fund. As a result of this proposal, a 1.5% cost of living adjustment (COLA) applied to the Office's 2009-2010 base non-personal/equipment budget would be eliminated. The IPA Office will carefully manage their non-personal/equipment expenditures to ensure they stay within budgeted levels. (Ongoing savings: \$523)</p>			
Performance Results: No significant change to current service levels are expected as a result of this proposal.			
2009-2010 Proposed Budget Changes Total	0.00	(33,283)	(33,283)

Office of the Independent Police Auditor

Departmental Position Detail

Position	2008-2009 Adopted	2009-2010 Proposed	Change
Analyst II, Independent Police Auditor	0.00	3.00	3.00
Deputy Director	1.00	1.00	-
Independent Police Auditor	1.00	1.00	-
Office Specialist II	1.00	0.00	(1.00)
Police Data Analyst II	3.00	0.00	(3.00)
Total Positions	6.00	5.00	(1.00)

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