



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Albert Balagso

SUBJECT: TRAIL PROJECT ESTIMATES

DATE: May 19, 2009

Approved

Date

5/21/09

BACKGROUND

At the Capital Budget Study Session on Thursday, May 14, 2009, Councilmember Rose Herrera requested information regarding the total cost to build the remaining reaches of the Thompson and Silver Creek Trails. The purpose of this memorandum is to provide this information.

ANALYSIS

The total estimate to complete the **Thompson Creek Trail**, based upon the 2005 master plan, is \$13,790,000 as follows:

- Reach 1: Lake Cunningham Park to Aborn Road: \$3,510,000
- Reach 2: Aborn Road to Yerba Buena Avenue: \$3,400,000
- Reach 3: Yerba Buena Road to Larkspur Canyon Road: \$1,710,000
- Reach 4: Larkspur Canyon Road to Heartland Way: \$5,170,000

The total estimate to complete the **Silver Creek Trail**, based upon the 2007 master plan, is \$16,660,000 as follows:

- Reach 1: Coyote Creek to King Road: \$10,590,000
- Reach 2: King Road to McKee Road: \$1,050,000
- Reach 3: McKee Road to Alum Rock Avenue: \$1,540,000
- Reach 4: Alum Rock Avenue to Kammerer Avenue Bridge: \$1,690,000
- Reach 5: Kammerer Avenue Bridge to Bambi Lane: \$1,040,000
- Reach 6: Bambi Lane to Foxdale Avenue: \$750,000

Reach 7 of the Silver Creek Trail, which stretches from Foxdale Avenue to Ocala Avenue, is currently out to bid. The estimate for this phase totals \$1,732,000 and is funded in the Council District 5 Construction and Conveyance Tax Fund.

The above cost estimates were developed as part of master plans prepared for both projects. As is common with master plans, project delivery is envisioned to occur on all reaches at the same

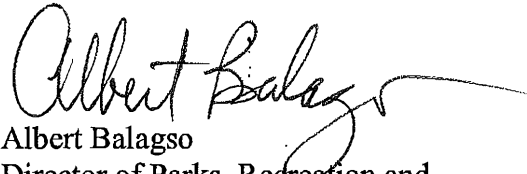
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time. If funding is provided for development of a single or a couple of reaches of trail, there would likely be a higher cost of delivery due to lack of economies of scale.

A handwritten signature in black ink, reading "Albert Balagso". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Albert Balagso
Director of Parks, Recreation and
Neighborhood Services