



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Albert Balagso
Jennifer A. Maguire

SUBJECT: STAND PROGRAM

DATE: May 21, 2009

Approved

Christine J. Shipley

Date

5/22/09

RECOMMENDATION

- 1) Increase the Proposed 2009-2010 Personal Services appropriation to the Parks, Recreation and Neighborhood Services Department in the General Fund by \$89,816;
- 2) Increase the Proposed 2009-2010 Non-Personal/Equipment appropriation to the Parks, Recreation and Neighborhood Services Department in the General Fund by \$30,302;
- 3) Restore 1.63 positions to the Parks, Recreation and Neighborhood Services Department (1.0 Youth Outreach Worker, 0.63 Youth Outreach Worker) in 2009-2010;
- 4) Increase the estimate for Revenue from the Federal Government in the General Fund by \$120,118.

INTRODUCTION

The Parks, Recreation, and Neighborhood Services Department (PRNS) is providing an overview of the proposal to shift a portion of the Striving Toward Achievement with New Direction (STAND) Program costs to alternative funding sources, effective 2009-2010. The 2009-2010 Proposed Operating Budget included a recommendation to eliminate 1.63 positions and \$30,302 in non-personal/equipment funding in support of the STAND program. In the development of the budget, it was anticipated that federal funding would be made available to reverse these proposed reductions. This memorandum serves to outline the federal funding available, and recommends restoring the eliminated positions in the 2009-2010 budget.

ANALYSIS

Providing gang prevention and early intervention services to youth ages 11-18 is a focus of the 2008-2011 Mayor's Gang Prevention Task Force Strategic Work Plan. STAND is a citywide program that provides gang intervention programs for youth, ages 13 to 18, who are marginally involved in gangs or have the potential to become involved in gangs. The STAND curriculum is specifically designed to divert at-risk youth from becoming involved in the gang lifestyle. STAND staff currently provide three curriculum sessions per year, per school site, serving approximately 30 youth per session. Sessions are 10 weeks long, and are conducted one day per week during one 50-minute class period.

HONORABLE MAYOR AND CITY COUNCIL

May 8, 2009

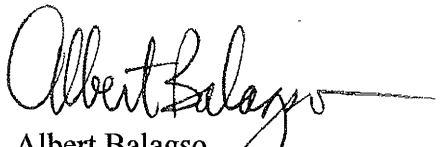
Subject: STAND Program

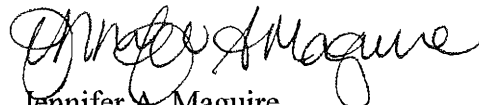
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On March 11, 2009 President Obama signed the \$ 410 billion Federal spending bill, (HR 1105), including more than \$7 million in project funding for City-led or partnered earmark requests. PRNS has received confirmation that a \$250,000, two-year Federal Congressional earmark was included in the bill, through the Office of U.S. Senator Dianne Feinstein, for the provision of gang intervention and prevention services to at-risk and gang-involved San José youth. The earmark can be used to cover the proposed elimination of 1.63 positions (\$120,118) for two years.

COORDINATION

This memorandum was coordinated with the Office of the City Attorney and the City Manager's Office.


Albert Balagso
Director of Parks, Recreation and
Neighborhood Services


Jennifer A. Maguire
Budget Director