

# Mayor and City Council

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**T**he San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José

## Chuck Reed, Mayor

**Pete Constant**  
District 1

**Pierluigi Oliverio**  
District 6

**Ash Kalra**  
District 2

**Madison P. Nguyen**  
District 7

**Sam Liccardo**  
District 3

**Rose Herrera**  
District 8

**Kansen Chu**  
District 4

**Judy Chirco**  
District 9

**Nora Campos**  
District 5

**Nancy Pyle**  
District 10

# Mayor and City Council

## Department Budget Summary

	2007-2008 Actual 1	2008-2009 Adopted 2	2009-2010 Forecast 3	2009-2010 Adopted 4	% Change (2 to 4)
<b>Dollars by Program</b>					
Office of the Mayor	\$ 1,031,052	\$ 2,062,135	\$ 1,543,366	\$ 2,186,591	6.0%
City Council	2,583,026	3,570,575	2,818,420	3,359,490	(5.9%)
Council General	3,918,332	4,706,281	4,684,899	4,706,046	(0.0%)
<b>Total</b>	<b>\$ 7,532,410</b>	<b>\$ 10,338,991</b>	<b>\$ 9,046,685</b>	<b>\$ 10,252,127</b>	<b>(0.8%)</b>
<b>Dollars by Category</b>					
Operating Expenditures	\$ 7,532,410	\$ 10,338,991	\$ 9,046,685	\$ 10,252,127	(0.8%)
<b>Total</b>	<b>\$ 7,532,410</b>	<b>\$ 10,338,991</b>	<b>\$ 9,046,685</b>	<b>\$ 10,252,127</b>	<b>(0.8%)</b>
<b>Dollars by Fund</b>					
General Fund	\$ 7,532,410	\$ 10,338,991	\$ 9,046,685	\$ 10,252,127	(0.8%)
<b>Total</b>	<b>\$ 7,532,410</b>	<b>\$ 10,338,991</b>	<b>\$ 9,046,685</b>	<b>\$ 10,252,127</b>	<b>(0.8%)</b>
<b>Authorized Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

# Mayor and City Council

## Budget Reconciliation

(2008-2009 Adopted to 2009-2010 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
<b>Prior Year Budget (2008-2009):</b>	N/A	10,338,991	10,338,991
<b>Base Adjustments</b>			
<b>One-Time Prior Year Expenditures Deleted</b>			
• Rebudget: 2007-2008 Expenditure Savings		(1,921,170)	(1,921,170)
<b>One-time Prior Year Expenditures Subtotal:</b>	0.00	(1,921,170)	(1,921,170)
<b>Technical Adjustments to Costs of Ongoing Activities</b>			
• Salary/benefit and operational expenditure changes		539,413	539,413
• Restoration of one-time prior year reductions		89,451	89,451
<b>Technical Adjustments Subtotal:</b>	0.00	628,864	628,864
<b>2009-2010 Forecast Base Budget:</b>	0.00	9,046,685	9,046,685
<b>Budget Proposals Approved</b>			
1. Council General Budget Reduction		(378,853)	(378,853)
2. City Council Budget Reduction		(311,220)	(311,220)
3. Office of the Mayor Budget Reduction		(159,775)	(159,775)
4. Rebudget: City Council 2008-2009 Expenditure Savings		852,290	852,290
5. Rebudget: Office of the Mayor 2008-2009 Expenditure Savings		803,000	803,000
6. Rebudget: Council General 2008-2009 Expenditure Savings		400,000	400,000
<b>Total Budget Proposals Approved</b>	0.00	1,205,442	1,205,442
<b>2009-2010 Adopted Budget Total</b>	N/A	10,252,127	10,252,127

# Mayor and City Council

## Budget Changes By Department

Adopted Budget Changes	Positions	All Funds (\$)	General Fund (\$)
<b>1. Council General Budget Reduction</b>		<b>(378,853)</b>	<b>(378,853)</b>
<i>Strategic Support CSA</i> <i>Council General</i>			
This action implements a general reduction of \$378,853 to the Council General's operating expenditures, as directed in the 2009-2010 Mayor's March Budget Message approved by the City Council. (Ongoing savings: \$0)			
<b>2. City Council Budget Reduction</b>		<b>(311,220)</b>	<b>(311,220)</b>
<i>Strategic Support CSA</i> <i>City Council</i>			
This action implements a general reduction of \$311,220 to the City Council's operating expenditures, as directed in the 2009-2010 Mayor's March Budget Message approved by the City Council. (Ongoing savings: \$0)			
<b>3. Office of the Mayor Budget Reduction</b>		<b>(159,775)</b>	<b>(159,775)</b>
<i>Strategic Support CSA</i> <i>Office of the Mayor</i>			
This action implements a general reduction of \$159,775 to the Office of the Mayor's operating expenditures, as directed in the 2009-2010 Mayor's March Budget Message approved by the City Council. (Ongoing savings: \$0)			
<b>4. Rebudget: City Council 2008-2009 Expenditure Savings</b>		<b>852,290</b>	<b>852,290</b>
<i>Strategic Support CSA</i> <i>City Council</i>			
This action rebudgets 2008-2009 expenditure savings of \$852,290 (\$146,960 for Constituent Outreach) for use in 2009-2010. (Ongoing costs: \$0)			
<b>5. Rebudget: Office of the Mayor 2008-2009 Expenditure Savings</b>		<b>803,000</b>	<b>803,000</b>
<i>Strategic Support CSA</i> <i>Mayor's Office</i>			
This action rebudgets 2008-2009 expenditure savings of \$803,000 (\$50,000 for Constituent Outreach) for use in 2009-2010. (Ongoing costs: \$0)			

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### Budget Changes By Department (Cont'd.)

Adopted Budget Changes	Positions	All Funds (\$)	General Fund (\$)
6. Rebudget: Council General 2008-2009 Expenditure Savings		400,000	400,000
<i>Strategic Support CSA</i> <i>Council General</i>			
This action rebudgets 2008-2009 expenditure savings of \$400,000 for use in 2009-2010. (Ongoing costs: \$0)			
<b>2009-2010 Adopted Budget Changes Total</b>	<b>N/A</b>	<b>1,205,442</b>	<b>1,205,442</b>

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