

## POLICE DEPARTMENT

### Impact Analysis Report

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#### **OVERVIEW**

Departmental service fees are collected from the public and from other police agencies for services such as fingerprinting, search and copying of public records, and vehicle impound release fees. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work. Examples of these include permits and licenses for amusement devices, concealable firearm dealers, public dances, massage parlors, parades, and card rooms. The majority of the fees in the Department are Category I; the exception is the Police Recruit Academy fee, which is Category II.

Projected Department revenue for 2009-2010, based on the adopted fees and charges program, totals \$4.8 million. This revenue reflects an 83.0% decrease compared to the 2008-2009 Adopted level. The decrease is due to the inclusion of \$24 million in revenue from the Emergency Communication System Support (ECSS) fee in the 2008-2009 Police Department fee program. The ECSS fee was established to recover a majority of the total costs of the City's emergency dispatch services after adjusting for certain exempt groups such as Lifeline Service customers, pay phones, and certain educational and governmental entities. On November 4, 2008, voters in San José approved Measure J, a tax measure that eliminated the ECSS fee and replaced it with a new Telephone Line Tax. Without the revenue from the ECSS fee, the budgeted 2008-2009 Adopted revenue was \$4.5 million. The \$4.8 million in estimated revenue in 2009-2010 will be a 7.7% increase over the adjusted 2008-2009 revenue. The increase reflects adjustments to fees to

maintain the Council-approved cost recovery level and higher revenue estimates, including Vehicle Impound, Taxicab, Massage Parlor, and Cardroom fees. The changes will bring the Department's total revenues to 85.1% of fee program costs, a decrease from the 2008-2009 cost recovery rate of 90.5%. The decrease reflects the phase-in of several fee increases as discussed below.

The majority of Department fees are in the 100% cost recovery category. The fees in this category which are not at full cost recovery include the Taxicab permit fees; the Towing permit fees; and the fee for Duplicating Public Records. The Taxicab permit fees are anticipated to be recovered at 33.8% of the estimated costs and the Towing permit fees at 70.2%. For the 2009-2010 Budget, the Police Department re-evaluated the amount of time spent on these permits and found that the actual costs of administering these programs are slightly higher than previously estimated. In order to mitigate the impact of the fee increases, which would be required to achieve full cost recovery in 2009-2010, these fee increases will be phased in over several years. Therefore, in 2009-2010, the above mentioned permit fees will increase by only 20%, even though this will leave the fees well below cost recovery levels next year. For consistency, the fee for Duplicating Public Records is standardized across the City to match the Department with the lowest cost recovery fee for this service.

The Police fee program for 2009-2010 includes a number of revisions which reflect a thorough review of time and resources used in the permit process in 2008-2009 and implementation of City Council direction to bring all possible fee programs to the 100% cost recovery level.

## **POLICE DEPARTMENT (CONT'D.)**

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### ***SUMMARY AND IMPACT OF ADOPTED FEE REVISIONS***

#### Existing Fees

The majority of Police Department fees are increasing 8-10% based on the increased costs of sworn personnel associated with the Police Officers Association's (POA) new contract with the City, except for the fees discussed previously. In order to phase in a large fee increase that began in 2007-2008, the Taxicab permit fees will increase by 20%, 10% higher than the increase in 2007-2008. However this 20% increase will still not fully recover the cost for staff time allocated to processing these permits. The same concept was implemented with the Towing permit fees, which will also increase by 20%. Likewise, this increase will still not fully recover the cost of staff time allocated to processing these permits. This incremental approach should make it easier for Taxicab and Towing companies, owners, and drivers to adjust to the fee increase over a several year timeframe.

On March 24, 2009, the City Council approved rolling back the Cardroom table fees to the 2007-2008 level, as a result of a legal settlement with the Cardrooms. Full cost recovery levels were made, however, by the elimination of two vacant positions in this program. Cardroom table fees will increase 4.26% from the 2007-2008 level, to cover the adjusted cost of the team that regulates the card room activities. This fee increase also includes the cost increase of the lease for the regulatory gaming office.

Despite the large number of fee modifications for the Police Department, no significant impact on the Department's customers is anticipated.

In addition to the fee increases discussed above, the Department is modifying False Alarm fines for 2009-2010. False Alarm fines are Administrative Citations, and thus are not listed in this document. Prior to 2009-2010, the Police Department False Alarm fine schedule forgave the first two false alarms in a 60 day period with a warning, the third false alarm triggered a \$50 fine, the fourth a \$100 fine, and the fifth and all subsequent false alarms within a 60 day period from the first false alarm generated fines of \$250. Once 60 days passed, the fine system reset. A modification to the previous False Alarm fine structure will recover costs for police response to false alarms and may potentially decrease the number of false alarms. The adopted fine system will forgive the first false alarm, impose a fine of \$125 on the second false alarm, \$200 on the third false alarm, and \$300 on the fourth and all subsequent false alarms within a calendar year. The Department is seeking grant funds to update software to track and bill for false alarm fines. Full implementation is expected by October 2009, once the ordinance is approved and the software is implemented. The restructuring of the False Alarm fine schedule is expected to generate \$661,000 in new revenue to the General Fund in 2009-2010 with ongoing revenue of \$881,000. The new fine structure will also encourage business and property owners to be more diligent in managing their alarm systems to prevent unnecessary and repetitive police response for false alarms.

## **POLICE DEPARTMENT (CONT'D.)**

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### ***SUMMARY AND IMPACT OF ADOPTED FEE REVISIONS (CONT'D.)***

#### New Fees

A new Police Recruit Academy fee was approved to recover incremental costs associated with Police Recruits from other local law enforcement agencies that participate in San José Police Department Recruit Academies. The Department estimates that the total cost per recruit to complete an academy is approximately \$21,000. To offset a portion of these costs but still remain competitive with other local academies and attract outside recruits, the Department will charge \$3,100 per recruit per academy. Revenue of \$58,900 is assumed in 2009-2010 based on 19 recruits participating in academies in 2009-2010.

The Department will also charge a new Special Events Traffic Enforcement Unit fee. A fee based on the cost of sworn personnel will be charged to large Special Event organizers that use Traffic Enforcement Unit teams on regular time that would normally be patrolling high traffic areas in other areas of the City. Revenue of \$23,000 associated with this fee is estimated in 2009-2010.

#### Deleted Fees

As explained above, the ECSS fee has been deleted from the Police Department's schedule of fees and charges to reflect its elimination and replacement by the Telephone Line Tax, as approved by San José voters as Measure J on November 4, 2008.

The Department also deleted the fee to publish the Police Manual since it is no longer published.

All fees associated with Flower Vendors were deleted, as Flower Vendors will now be subject to Peddler fees, as approved by the City Council on April 28, 2009.

Lastly, the Taxicab Owner's License Fee was deleted as it was duplicating the Taxicab Vehicle Inspection Fee.

#### ***NOTIFICATION***

The Proposed Fees and Charges Report was released on May 1, 2009, allowing for a minimum of 10 days for public review. Public input on fee proposals was heard by the City Council at public hearings held on Tuesday, May 12, 2009 and Monday, June 15, 2009 at 7:00 p.m. in the Council Chambers.

# DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee

## EMERGENCY COMMUNICATION SYSTEM SUPPORT FEE (FUND 154) - CATEGORY II

### 1. Emergency Communication System Support Fee

1 Access Line Fee	\$1.75 per month per access line		Delete Fee					
2 Trunk Line Fee	\$13.13 per month per trunk line with a cap of \$22,131 per account per service location (CPI adjusted annually)		Delete Fee					

**Sub-total Emergency Communication System Support Fee 89.7%**

**SUB-TOTAL EMERGENCY COMMUNICATION SYSTEM SUPPORT FEE (FUND 154) - CATEGORY II 89.7%**

## PUBLIC SAFETY FEES - CATEGORY I

### 1. Fingerprinting

1 General (Non-Criminal)	\$10 per card		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					

### Sub-total Fingerprinting

### 2. Photographs

1 Black & White - 3 1/2" x 5"	\$5.00 each		\$7.00 each					
2 Black & White - 5" x 7"	\$5.00 each		\$7.00 each					
3 Black & White - 8" x 10"	\$5.00 each		\$7.00 each					
4 Color - 3 1/2" x 5"	\$4.00 each		\$5.00 each					
5 Color - 4" x 6"	\$4.00 each		\$5.00 each					
6 Color - 5" x 7"	\$4.00 each		\$5.00 each					

# DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>2. Photographs</b>								
7 Color - 8" x 10"	\$4.00 each		\$5.00 each					
8 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
9 Photo CD	\$3.00 per CD		\$7.00 per CD					
<b>Sub-total Photographs</b>		<b>100.0%</b>		<b>8,100</b>	<b>6,000</b>	<b>8,100</b>	<b>74.1%</b>	<b>100.0%</b>
<b>3. Public Records/Tapes</b>								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act-Research	\$73 per hour		\$76 per hour					
3 Duplicate Tapes - Audio Tapes	\$9 per 60 minute tape		\$10 per 60 minute tape					
4 Duplicate Tapes - Audio Tapes	\$9 per 90 minute tape		\$10 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Accident Reports	\$15 per report		No Change					
7 Public Records - Public Records	\$0.20 per page		No Change					
<b>Sub-total Public Records/Tapes</b>		<b>66.2%</b>		<b>415,160</b>	<b>262,000</b>	<b>353,060</b>	<b>63.1%</b>	<b>85.0%</b>
<b>4. Publications</b>								
1 Police Manual	\$50 per manual		Delete Fee					
<b>Sub-total Publications</b>		<b>100.0%</b>			<b>100</b>			
<b>5. Special Services</b>								
1 Bomb Detail Services	Billed at top salary step + fringe and overhead		No Change					

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>5. Special Services</b>								
2 Canine Unit Services	Billed at top salary step + fringe and overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and overhead		No Change					
5 Police Artist Services	Billed at top salary step + fringe and overhead		No Change					
6 Special Events Traffic Enforcement Unit Fee			Billed at top step salary + fringe and overhead					
7 Subpoenaed Officer Court Appearance	Billed at top salary step + fringe and overhead		No Change					
<b>Sub-total Special Services</b>				<b>23,000</b>		<b>23,000</b>		<b>100.0%</b>
<b>6. Vehicle Impound</b>								
1 Vehicle Impound Fee	\$120 per release		\$ 182 per release					
<b>Sub-total Vehicle Impound</b>		<b>100.0%</b>		<b>1,289,106</b>	<b>830,000</b>	<b>1,289,106</b>	<b>64.4%</b>	<b>100.0%</b>
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I</b>		<b>89.7%</b>		<b>1,735,366</b>	<b>1,098,100</b>	<b>1,673,266</b>	<b>63.3%</b>	<b>96.4%</b>
<b>PUBLIC SAFETY FEES - CATEGORY II</b>								
<b>1. Police Recruit Academy Fee</b>								
1 Outside Agency Recruit Fee			\$3,100 per recruit per academy					
<b>Sub-total Police Recruit Academy Fee</b>				<b>406,885</b>	<b>58,900</b>	<b>58,900</b>	<b>14.5%</b>	<b>14.5%</b>
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II</b>				<b>406,885</b>	<b>58,900</b>	<b>58,900</b>	<b>14.5%</b>	<b>14.5%</b>

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>1. Ambulance Operator</b>								
1 Ambulance Operator Permit	\$10 per vehicle per year		No Change					
<b>Sub-total Ambulance Operator</b>								
<b>2. Amusement Devices</b>								
1 Exhibitor Permit	\$235 per year		\$254 per year					
2 Location Permit	\$235 per year		\$254 per year					
3 Operator Permit	\$235 per year + device fee		\$254 per year + device fee					
4 Per Device	\$111 per year for each device		\$119 per year for each device					
<b>Sub-total Amusement Devices</b>		<b>100.0%</b>		<b>193,018</b>	<b>180,000</b>	<b>193,018</b>	<b>93.3%</b>	<b>100.0%</b>
<b>3. Bingo</b>								
1 General Permit	\$50 initial issue + 1.64% of monthly gross payouts		\$50 initial issue + 1.87% of monthly gross payouts					
2 General Permit Renewal	\$50 initial issue + 1.64% of monthly gross payouts		\$50 initial issue + 1.87% of monthly gross payouts					
3 Special One-Day Permit	\$40 initial issue + 1.64% of the gross payouts		\$40 initial issue + 1.87% of the gross payouts					
<b>Sub-total Bingo</b>		<b>100.0%</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>100.0%</b>	<b>100.0%</b>
<b>4. Cardrooms</b>								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					

**DEPARTMENTAL FEES AND CHARGES**

**POLICE**

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>4. Cardrooms</b>								
2 Card Table Fee Note: *2008-2009 Adopted Fee change approved by City Council on March 24, 2009.	\$24,482 per table*		\$25,527 per table					
3 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
4 Cardroom Permit	\$1,000 per year		No Change					
5 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
6 Work Permit Fees - Employee Transfer Fee	See License/Permit Transfer Fee (Under Other Miscellaneous Permits/Fees)		No Change					
7 Work Permit Fees - Renewal	\$307 per renewal + fingerprint fees		\$333 per renewal + fingerprint fees					
8 Work Permit Fees - Work Permit	\$307 per initial issue + fingerprint fees		\$333 per initial issue + fingerprint fees					
<b>Sub-total Cardrooms</b>		<b>100.0%</b>		<b>2,174,356</b>	<b>2,164,152</b>	<b>2,174,356</b>	<b>99.5%</b>	<b>100.0%</b>
<b>5. Concealable Firearms</b>								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law		No Change					

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>5. Concealable Firearms</b>								
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$440 per permit + any fee charged by the State Department of Justice		\$537 per permit + any fee charged by the State Department of Justice					
3 Concealable Firearms - Dealer Initial Application	\$440 per permit + any fee charged by the State Department of Justice		\$537 per permit + any fee charged by the State Department of Justice					
<b>Sub-total Concealable Firearms</b>		<b>86.3%</b>		<b>1,611</b>	<b>1,500</b>	<b>1,611</b>	<b>93.1%</b>	<b>100.0%</b>
<b>6. Disturbance</b>								
1 Disturbance Fee	Actual cost of response		No Change					
<b>Sub-total Disturbance</b>		<b>100.0%</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>100.0%</b>	<b>100.0%</b>
<b>7. Event Promoter Permit</b>								
1 Event Promoter Permit	\$986 per 2 years		\$1,057 per 2 years					
<b>Sub-total Event Promoter Permit</b>				<b>10,570</b>		<b>10,570</b>		<b>100.0%</b>
<b>8. Flower Vendor</b>								
1 Flower Vendor Permit	\$309 initial permit		Delete Fee					
2 Flower Vendor Permit Renewal	\$207 annually		Delete Fee					
3 Issue Identification (ID) Card	\$41 annually		Delete Fee					
4 Location Transfer	\$212 per transfer		Delete Fee					
<b>Sub-total Flower Vendor</b>		<b>85.2%</b>			<b>800</b>			
<b>9. Funeral Escort</b>								
1 Operator Permit - Initial	\$359 initial permit		\$388 initial permit					
2 Operator Permit - Renewal	\$137 annual renewal		\$149 annual renewal					
3 Vehicle Inspection Permit	\$69 annually		\$75 annually					

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery		
					Current Fee	Adopted Fee	Current Fee	Adopted Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>9. Funeral Escort</b>									
<b>Sub-total Funeral Escort</b>				<b>388</b>	<b>400</b>	<b>388</b>	<b>103.1%</b>	<b>100.0%</b>	
<b>10. Gaming Permit Registration - Non-Profit Fundraisers</b>									
1 Gaming Permit Registration - Non-Profit Fundraisers	\$497 per event		\$537 per event						
<b>Sub-total Gaming Permit Registration - Non-Profit Fundraisers</b>				<b>5,370</b>		<b>5,370</b>		<b>100.0%</b>	
<b>11. Ice Cream Vendor</b>									
1 Ice Cream Business - New Permit	\$206 per permit + fingerprint fees		\$224 per permit + fingerprint fees						
2 Ice Cream Business - Renewal Fee	\$151 annual renewal		\$164 annual renewal						
3 Ice Cream Employee License - New Permit	\$206 per permit + fingerprint fees		\$224 per permit + fingerprint fees						
4 Ice Cream Employee License - Renewal Fee	\$151 annual renewal		\$164 annual renewal						
5 Ice Cream Truck Inspection	\$82 per 2 years		\$90 per 2 years						
<b>Sub-total Ice Cream Vendor</b>		<b>100.0%</b>		<b>12,942</b>	<b>12,000</b>	<b>12,942</b>	<b>92.7%</b>	<b>100.0%</b>	
<b>12. Massage Parlors</b>									
Note: Costs shown exclude investigative time.									
1 Massage Business Permit	\$1,405 biennial		\$1,750 biennial						
2 Massage Therapist ID Card	\$41 per year		\$45 per year						
3 Massage Therapy License	\$178 per year		\$194 per year						
4 Ownership/Management License	\$261 per 2 years		\$284 per 2 years						
<b>Sub-total Massage Parlors</b>									

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>12. Massage Parlors</b>								
		100.0%		143,438	130,000	143,438	90.6%	100.0%
<b>13. Other Miscellaneous Permits/Fees</b>								
1 License/Permit Transfer	\$41 per transfer		\$45 per transfer					
2 Media Production Permit	\$523 per permit		\$566 per permit					
3 One-Day Liquor Assessment	\$124 per permit		\$134 per permit					
4 Press Pass	\$41 per year		\$45 per year					
5 Replacement of ID Cards, Permits & Licenses	\$41 per replacement		\$45 per replacement					
<b>Sub-total Other Miscellaneous Permits/Fees</b>		<b>100.0%</b>		<b>18,480</b>	<b>14,500</b>	<b>18,480</b>	<b>78.5%</b>	<b>100.0%</b>
<b>14. Parade</b>								
1 Parade Permit	\$261 per permit		\$284 per permit					
<b>Sub-total Parade</b>		<b>100.0%</b>		<b>4,260</b>	<b>4,000</b>	<b>4,260</b>	<b>93.9%</b>	<b>100.0%</b>
<b>15. Pawnbrokers/Secondhand Dealers</b>								
1 Pawnbroker License	\$653 initial issue + any fee charged by the State Department of Justice		\$703 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$164 annually + any fee charged by State Department of Justice		\$179 annually + any fee charged by State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$196 initial issue + any fee charged by the State Department of Justice		\$213 initial issue + any fee charged by the State Department of Justice					
<b>Sub-total Pawnbrokers/Secondhand Dealers</b>		<b>100.0%</b>		<b>22,608</b>	<b>20,800</b>	<b>22,608</b>	<b>92.0%</b>	<b>100.0%</b>

# DEPARTMENTAL FEES AND CHARGES

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Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>16. Peddler</b>								
1 Approved Location Permit - Annual Renewal	\$137 annually		\$149 annually					
2 Approved Location Permit - New Permit	\$385 initial permit		\$418 initial permit					
3 Employee License Fee	\$137 annually		\$149 annually					
4 Issue ID Card	\$41 annually		\$45 annually					
5 Peddler Mobile Permit - Annual Renewal	\$137 annually		\$149 annually					
6 Peddler Mobile Permit - New Permit	\$137 initial permit		\$149 initial permit					
<b>Sub-total Peddler</b>		<b>100.0%</b>		<b>43,734</b>	<b>40,000</b>	<b>43,734</b>	<b>91.5%</b>	<b>100.0%</b>
<b>17. Peep Show Establishment</b>								
Note: Costs shown exclude investigative time.								
1 Application Fee	\$248 per 2 year permit		\$269 per 2 year permit					
2 Peep Show Device	\$80 per device per 2 years		No Change					
3 Permit Inspection	See Fire Department Fees		No Change					
<b>Sub-total Peep Show Establishment</b>								
<b>18. Periodicals Canvasser</b>								
1 Canvasser of Periodicals Permit	\$60 every 2 years		\$66 every 2 years					
<b>Sub-total Periodicals Canvasser</b>								
<b>19. Pool/Billiard Room</b>								
Note: Costs shown exclude investigative time.								

# DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>19. Pool/Billiard Room</b>								
1 Pool or Billiard Room License	\$424 annually		\$456 annually					
<b>Sub-total Pool/Billiard Room</b>		<b>100.0%</b>		<b>3,192</b>	<b>3,000</b>	<b>3,192</b>	<b>94.0%</b>	<b>100.0%</b>
<b>20. Public Dance Hall</b>								
1 New Permit - Class A & C	\$450 initial permit		\$486 initial permit					
2 New/Renewal - Class B	\$164 per permit		\$179 per permit					
3 Renewal - Class A & C	\$340 annual renewal		\$367 annual renewal					
<b>Sub-total Public Dance Hall</b>		<b>100.0%</b>		<b>7,550</b>	<b>7,000</b>	<b>7,550</b>	<b>92.7%</b>	<b>100.0%</b>
<b>21. Public Entertainment</b>								
1 Business Permit	\$986 per 2 years		\$1,057 per 2 years					
2 Ownership/Management License	\$986 per 2 years		\$1,057 per 2 years					
<b>Sub-total Public Entertainment</b>		<b>100.0%</b>		<b>53,983</b>	<b>50,000</b>	<b>53,983</b>	<b>92.6%</b>	<b>100.0%</b>
<b>22. Sales</b>								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$96 per 30-day renewal		\$104 per 30-day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$96 per 60-day permit		\$104 per 60-day permit					
<b>Sub-total Sales</b>								
<b>23. Secondary Employment</b>								
1 New Permit	\$423 per year		\$443 per year					
2 Permit - Events Lasting 5 Days or Less	\$191 per event		\$200 per event					

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>23. Secondary Employment</b>								
3 Renewal Fee	\$423 per year		\$443 per year					
4 Schools/Public Entity	\$35 per year		No Change					
<b>Sub-total Secondary Employment</b>		<b>100.0%</b>		<b>71,435</b>	<b>68,000</b>	<b>71,435</b>	<b>95.2%</b>	<b>100.0%</b>
<b>24. Street Closing</b>								
1 Block Party Permit - New Permit	\$111 per permit		\$181 per permit					
2 Block Party Permit - Renewal Fee	\$111 per renewal (no charge within one year)		\$181 per renewal (no charge within one year)					
3 Temporary Street Closing Permit	\$206 per permit		\$284 per permit					
<b>Sub-total Street Closing</b>		<b>100.0%</b>		<b>34,051</b>	<b>23,000</b>	<b>34,051</b>	<b>67.5%</b>	<b>100.0%</b>
<b>25. Taxicab</b>								
1 Restricted Owner's License	\$2,583 per company annually		\$2,737 per company annually					
2 Taxi Company Application	\$9,349 per application		\$9,957 per application					
3 Taxi Company Renewal	\$1,578 per application		\$1,894 per application					
4 Taxicab Driver's Permit	\$229 per 2 years per driver		\$275 per 2 years per driver					
5 Taxicab Driver's Permit - Retest	\$124 per retest		\$149 per retest					
6 Taxicab Owner's License	\$82 per cab annually		Delete Fee					
7 Taxicab Vehicle Inspection Note: Fee included in Taxicab Company Reinspection fee in 2008-2009; Replaces Taxicab Owner's License fee.	\$82 per inspection		\$98 per inspection					

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Adopted Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Adopted Fee	Current Fee	Adopted Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>25. Taxicab</b>								
8 Taxicab Vehicle Reinspection Note: Formerly named Taxicab Company Reinspection fee; name change more correctly reflects fee purpose.	\$82 per reinspection		\$98 per reinspection					
<b>Sub-total Taxicab</b>		<b>68.9%</b>		<b>604,719</b>	<b>170,000</b>	<b>204,393</b>	<b>28.1%</b>	<b>33.8%</b>
<b>26. Tow Car</b>								
1 Private Property Tow	\$248 per application per 2 years		\$298 per application per 2 years					
2 Tow Car Business Permit - New Permit	\$382 per 2 years		\$458 per 2 years					
3 Tow Car Business Permit - Renewal Fee	\$137 per 2 years		\$149 per 2 years					
4 Tow Car Driver - New Permit	\$137 per 2 years		\$164 per 2 years					
5 Tow Car Driver - Renewal Fee	\$82 per 2 years		\$98 per 2 years					
<b>Sub-total Tow Car</b>		<b>100.0%</b>		<b>123,773</b>	<b>73,000</b>	<b>86,879</b>	<b>59.0%</b>	<b>70.2%</b>
<b>SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I</b>		<b>97.4%</b>		<b>3,531,478</b>	<b>2,964,152</b>	<b>3,094,258</b>	<b>83.9%</b>	<b>87.6%</b>
<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>5,673,729</b>	<b>4,121,152</b>	<b>4,826,424</b>	<b>72.6%</b>	<b>85.1%</b>
<b>TOTAL DEPARTMENT - NON-GENERAL FUND</b>								
<b>TOTAL DEPARTMENT - Category I</b>				<b>5,266,844</b>	<b>4,062,252</b>	<b>4,767,524</b>	<b>77.1%</b>	<b>90.5%</b>
<b>TOTAL DEPARTMENT - Category II</b>				<b>406,885</b>	<b>58,900</b>	<b>58,900</b>	<b>14.5%</b>	<b>14.5%</b>
<b>TOTAL DEPARTMENT</b>				<b>5,673,729</b>	<b>4,121,152</b>	<b>4,826,424</b>	<b>72.6%</b>	<b>85.1%</b>