

Maintenance District No. 11 (Brokaw Rd. from Junction Ave. to Old Oakland Rd.) Fund	Fund 364
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PURPOSE OF THE FUND:

The Maintenance District No. 11 (Brokaw Road from Junction Avenue to Old Oakland Road) Fund accounts for the revenues collected and expenses related to services provided for the Maintenance District.

The services include but are not limited to the maintenance and operation of all street islands within the district boundaries.

AUTHORITY FOR THE FUND:

San José Municipal Code Sections 14.15.610 through 14.15.640. Revenue and expenditure estimates are budgeted via City Council funding sources resolution and appropriation ordinance, respectively.

SOURCE OF FUNDS:

- Benefit assessments
- Interest earnings

On an annual basis, staff determines the assessment revenue needed to fund the maintenance and operations of the district at the City's acceptable standard for maintenance districts. If expenditures for these improvements outpace the assessments, staff will reach out to the affected property owners to inform them of the funding shortfall and ask for input. After community outreach, staff will bring forward to Council for approval a process for increasing the assessment and/or revising the scope of services in the district.

FUND RESTRICTIONS:

All disbursements, including interest earnings, are restricted to the purposes for which the maintenance district was created.

Fee increases and changes to the usage of funds which are deposited in the Maintenance District No. 11 (Brokaw Road from Junction Avenue to Old Oakland Road) Fund are subject to Proposition 218 requirements.

LEAD RESPONSIBILITY:

- Public Works Department
- Department of Transportation

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FINANCIAL INFORMATION AND LOCATION:**Comprehensive Annual Financial Report (CAFR) Designation:**

Governmental Fund-Special Revenue

Budget Location:

Adopted Operating Budget

Funding Sources Resolution and Appropriation Ordinance Location:

Section 7.10

NOTES:**Location of District:**

The boundary of Maintenance District No. 11 is generally described as the area bounded roughly by:

- Junction Avenue on the West,
- a line 550 feet west of Ringwood Avenue on the East,
- Coyote Creek on the South, and
- Fox Lane on the North.