

Supplemental Law Enforcement Services Fund

Fund 414

PURPOSE OF THE FUND:

The Supplemental Law Enforcement Services (SLES) Fund accounts for all financial transactions from the State for front line law enforcement services, pursuant to State Assembly Bill 3229. The SLES Fund was created to adhere to Assembly Bill 3229 that requires that all moneys allocated to local agencies for the purpose of front line law enforcement services be deposited in a separate fund. The money shall be expended exclusively to provide front line law enforcement services, which includes, but is not limited to, intervention, anti-gang, and community crime prevention activities. The City annually reports on spending plans and corresponding expenditures of the allocated moneys to the Santa Clara County Oversight Committee (SCCOC), which consists of a Santa Clara County Executive, City Manager, District Attorney, and Sheriff. The SCCOC is required to provide an audit report to the State Controller before July 30 each year.

AUTHORITY FOR THE FUND:

Ordinance 25197, adopted in accordance with Charter Sections 605 (c) and 1208. Revenue and expenditure estimates are budgeted via City Council funding sources resolution and appropriation ordinance, respectively.

SOURCE OF FUNDS:

- The State allocates funds in accordance with the proportionate share of the State's total population that resides in the City, as determined by the most recent estimate developed by the State's Department of Finance.
- Interest earnings

FUND RESTRICTIONS:

While the use of moneys within this fund is not subject to Proposition 218, certain moneys in this fund may be restricted by other policies and guidelines, which are described below.

The SLES Fund shall be expended exclusively to provide front line law enforcement services, and in no event shall any money be expended for the following:

- Administrative overhead costs in excess of 0.5 percent of the City allocated moneys for that year
- The costs of any capital project that do not directly support front line law enforcement services

LEAD RESPONSIBILITY:

Police Department

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FINANCIAL INFORMATION AND LOCATION:

Comprehensive Annual Financial Report (CAFR) Designation:

Governmental Fund-Special Revenue

Budget Location:

Adopted Operating Budget

Funding Sources Resolution and Appropriation Ordinance Location:

Section 14.02