

**Office of the City Auditor**  
**Core Service: Audit Services**

PROGRAM	PROGRAM DESCRIPTION/OUTCOME	GENERAL FUND		ALL FUNDS		% Cost Recovery	Resources Managed/Program Revenue
		Cost	FTE	Cost	FTE		
<b>Key Operational Service: Audit Services</b>							
Audit Services	<p>The Office of the City Auditor conducts performance audits to determine whether City resources are being used in an economical, effective, and efficient manner, established objectives are being met, and desired results are being achieved; and coordinates the work of an independent accounting firm to conduct annual financial audits for the City.</p> <p>The desired outcome is to provide independent, reliable, accurate, and timely information to City Council and other stakeholders.</p>	\$2,295,000	15.0	\$2,295,000	15.0	0.0%	

**Office of the City Auditor  
Core Service: Strategic Support**

PROGRAM	PROGRAM DESCRIPTION/OUTCOME	GENERAL FUND		ALL FUNDS		% Cost Recovery	Resources Managed/Program Revenue
		Cost	FTE	Cost	FTE		
<b>Key Operational Service: Strategic Support</b>							
Management/ Administrative and Analytical Support	<p>This program includes the underlying systems, such as clerical support, budget development, fiscal management, and personnel administration, that allow the Office to function and provide audit services.</p> <p>The desired outcome is to provide adequate support to ensure successful audit services.</p>	\$115,000	1.0	\$115,000	1.0	0.0%	

**DEPARTMENT TOTAL \$2,410,000 16.0 \$2,410,000 16.0**