

Office of the Independent Police Auditor
Core Service: Independent Police Oversight

PROGRAM	PROGRAM DESCRIPTION/OUTCOME	GENERAL FUND		ALL FUNDS		% Cost Recovery	Resources Managed/Program Revenue
		Cost	FTE	Cost	FTE		
Key Operational Service: Independent Civilian Oversight of the Police Misconduct Complaint Process							
Independent Police Oversight	<p>This program monitors complaints, audits investigations, provides periodic reports to the City Council, recommends policy changes, provides community outreach, and reviews officer-involved-shootings. The Independent Police Auditor (IPA) duties are mandated by the municipal charter and code. By providing independent civilian review of the police misconduct complaint process, the IPA seeks to increase public confidence in the San José Police Department (SJPD) complaint process.</p> <p>The outcome is increased accountability and a stronger relationship between the SJPD and the community through community outreach and thoughtful policy recommendations to the City Council.</p>	\$720,000	4.5	\$720,000	4.5	0.0%	

Office of the Independent Police Auditor
Core Service: Strategic Support

PROGRAM	PROGRAM DESCRIPTION/OUTCOME	GENERAL FUND		ALL FUNDS		% Cost Recovery	Resources Managed/Program Revenue
		Cost	FTE	Cost	FTE		
<i>Key Operational Service: Strategic Support</i>							
Departmental Management/ Administrative and Analytical Support	<p>This program includes all services necessary for the administration and general functionality of the Office such as management, administrative support, clerical support, equipment and facilities management, and records management.</p> <p>The outcome is to provide all services necessary for the administration and general functionality of the department.</p>	\$80,000	0.5	\$80,000	0.5	0.0%	
DEPARTMENT TOTAL		\$800,000	5.0	\$800,000	5.0		