

**City-Wide Expenses**  
**Environmental and Utility Services City Service Area**

APPROPRIATION NAME	MANAGING DEPARTMENT	PROGRAM DESCRIPTION/OUTCOME	GENERAL FUND		ALL FUNDS		% Cost Recovery	Resources Managed/Program Revenue
			Cost	FTE	Cost	FTE		
IDC Garbage Disposal Contract	Environmental Services	<p>This provides funding for the International Disposal Corporation (IDC) contract at Newby Island for the recycling and/or disposal of waste generated by City facilities and operations. This agreement is managed by the Integrated Waste Management Division in the Environmental Services Department.</p> <p>The desired outcome is to achieve the 75% solid waste diversion goal by 2013 and the Zero Waste goal by 2022.</p>	\$285,000	0.0	\$285,000	0.0	0.0%	
Storm Fees	Environmental Services	<p>This provides funding for the City's liability for storm fees on City properties.</p> <p>The outcome is that the City continues to meet its obligation to pay for City storm fees assessed on properties it owns. The storm fees support the maintenance and operation of the storm drainage system.</p>	\$260,000	0.0	\$260,000	0.0	0.0%	

**CITY SERVICE AREA CITY-WIDE TOTAL    \$545,000    0.0    \$545,000    0.0**