

Major Service Reductions Effective July 2011

Service	Positions	Savings
Police Patrol Staffing Reduction	(62.00)	(\$ 9,167,000)
Satellite/Neighborhood Centers Closure	(38.47)	(3,190,000)
One Fire Engine Company Elimination	(13.00)	(2,381,000)
Branch Library Hours Reduction (4-5 hours)	(21.67)	(1,789,000)
Senior Nutrition Program Elimination	(25.86)	(1,164,000)
Park Ranger Program Reduction	(8.98)	(752,000)
Sexual Assaults Investigation Unit Staffing Reduction	(3.00)	(581,000)
Dr. Martin Luther King, Jr. Library Service Reduction	(5.63)	(549,000)
City Attorney Staffing Reduction	(3.00)	(437,000)
PRNS Special Events Staffing Reduction	(6.67)	(425,000)
Police Horse Mounted Unit Elimination	(1.00)	(282,000)
Building Fee Program Reduction	(10.50)	(236,000)
General Code Enforcement Program Reduction	(2.00)	(229,000)
Strong Neighborhoods Initiative Staffing Reduction	(6.00)	(652,000)
Workers' Compensation Claims Staffing Reduction	(2.00)	(218,000)
Anti-Graffiti Program Reduction	(2.00)	(211,000)
Development Services Program Manager Elimination	(1.00)	(175,000)
Info. Tech. Business Application Mgmt Reduction	(1.00)	(136,000)
Arts Express (K-12 Arts) Program Elimination	(1.00)	(131,000)
STAND Gang Intervention Program Reduction	(1.63)	(125,000)
Special TI/ITI Development Program Reduction	(2.00)	(106,000)
Almaden Lake Park Aquatics Program Elimination	(3.22)	(70,000)
Lake Cunningham Marina Closure	(1.51)	(60,000)
Total	(223.14)	(\$23,066,000)

* Based on 2010-2011 costs excluding the impact of employee concessions; reflects net costs that factor in offsetting revenue (i.e., Building and Fire Fee Programs)