

## 2009-2010 Adopted Budget

City-Wide Salary and Benefits		
	Total	% of Base Payroll
<b>BASE PAYROLL</b> (includes special/premium pays for all employees)	\$582,337,708	
<b>RETIREMENT BENEFITS</b>	\$137,472,029	
<b>HEALTH BENEFITS</b>	\$64,197,978	
<b>OTHER BENEFITS</b>	\$13,566,187	
<b>TOTAL (ALL BENEFITS)</b>	<b>\$215,236,194</b>	<b>36.96%</b>
<b>GRAND TOTAL</b>	<b>\$797,573,902</b>	
<b>Average Total Cost Per FTE</b>	<b>\$120,418</b>	
<b>TOTAL FTE</b>	<b>6,623.36</b>	

Date: August 21, 2009

Source: OMB ABS Report - Salary and Fringe Benefit Costs  
by Bargaining Unit & Fund for the 2009-2010 Adopted  
Budget

**Note:** Does not include worker's compensation cost or overtime. The figures above are budgeted costs and include the cost of providing paid time off, such as vacation, holidays, personal/executive leave, and sick leave, to the extent that paid leave is taken during the fiscal year. The actual salary and benefit costs of individual employees vary.