



# Memorandum

**TO:** HNVF Advisory Committee

**FROM:** Jay Castellano

**SUBJECT: HNVF ADDITIONAL  
INFORMATION**

**DATE:** 03-21-07

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## INFORMATION ONLY

The purpose of this memo is to provide an update regarding the following items from the February 7, 2006, HNVF Committee meeting:

- I. Funding Term of the Contract
- II. Increasing the Minimum Funding Amount

### I. Funding Term of the Contract

After listening to stakeholder concerns received at the February 7th HNVF Advisory Committee meeting regarding the modification of the funding term, staff is currently identifying ways to mitigate the current adverse effects of the July-through-June funding term. Staff will explore options and make recommendations to the Committee on May 2nd.

### II. Increasing the Minimum Funding Amount

Given the recent changes to the HNVF allocation and management model (i.e., migrating to the results-based accountability (RBA) model), staff proposes identifying a minimum funding amount once the independent consultant is hired and provides program recommendations. The consultant will provide an analysis of community needs and funding priorities, and will identify the funded agencies' administrative requirements (e.g., leveraging, evaluation, reporting, etc.) of an RBA environment. With the information from the consultant report, staff will be able to make an informed recommendation to the HNVF Committee regarding the minimum funding amount. This work should be completed by August of this year.

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