

Healthy Neighborhoods Venture Fund

COMMUNITIES
of people connected by play, hope, and joy in life..■



Healthy Neighborhoods Venture Fund

2007-2008 Funding Recommendation

Presented on
April 18, 2007



Available Funding

Original estimate provided by the State:	\$10,400,000
State forecasts a 15% cut:	\$8,875,000
Phillip Morris addition:	\$630,000
Estimated Funds:	\$9,505,000
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2007-08 Approximate Funding:	\$9,505,000
<u>Off-The-Top</u>	
•Children's Health Initiative:	(\$2,100,000)
•Homework Center:	(\$2,465,000)
•HNVF Administrative:	(\$870,000)
•Interest from inter-fund loan:	(\$10,000)
Funding available for CBOs:	\$4,060,000



Off-The-Top Funding

Children's Health Initiative

- Provides health insurance to 2,400 San Jose youth

Homework Center

- Funds 224 Homework Center sites (Citywide)

HNVF Administrative

- Funds 7.85 FTE
- \$10,000 for material and supplies



CBO Funding Requests

Total application (91) request amount:	\$5,065,799
6 applications were declined:	(\$213,158)
1 application was withdrawn:	(\$143,000)
1 application w/ request correction (up):	\$49,001
9 applications w/ request correction (down):	(\$397,395)
Adjusted 2007-08 Request Amount for 84 applications:	\$4,361,247



Funding Recommendation

HNVF staff recommends the following strategy:

Fund every agency with a minimum of both 2 High and 2 Medium ratings from staff's application review.

This strategy fully funds 75 projects at \$4,026,944.

Remaining Surplus: \$33,056

Education / Health

49 Projects

49% of available funds

\$1,975,972

Senior Services / Health

22 Projects

43% of available funds

\$1,741,036

Tobacco-Free / Health

4 Projects

8% of available funds

\$309,936



Agencies Not Recommended For Funding

Agency

YWCA of Silicon Valley

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Peninsula Stroke Association

Center for Training & Careers, Inc.

East Side Union School District

Friends Outside in Santa Clara

Tooth Mobile

Housing Authority of County of Santa Clara

Project

Pathways to Success

Family Life Sex Education

In the Know

PSA Youth Stroke Education Program

21st Century

P.A.R.T. I Program

The Family Enhancement Project

Dental Care for Seniors

Senior Independent Living Project



Additional Discussion Items

- **Community Comments Regarding 2007-2008 Recommendation**
- **Defer recommendation to Fund Background Checks & TB**