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City Manager's Office

## Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Ashwini Kantak

**SUBJECT:** SEE BELOW

**DATE:** 11-10-10

Approved

Date

11/10/10

### INFORMATION

#### **SUBJECT: NOVEMBER 2010 UPDATE ON CITY RECOVERY ACT EFFORTS**

This information memorandum provides a comprehensive update on City staff efforts to implement projects and programs funded by the Recovery Act. To date, the City is estimated to receive over \$109 million in Recovery Act funds through a combination of formula and competitive allocations. As noted in previous reports, Recovery Act funds will be used to help the City repave streets, invest in energy efficiency and renewable energy, fight crime, expand recycled water infrastructure, provide affordable housing and offer job training for youths and adults. City staff continues to actively track and pursue additional funding opportunities that may become available through the Recovery Act. In addition, the City's Recovery Act Coordination Team, which is comprised of program leads from different City departments and the City Auditor's Office, continues to work collaboratively to ensure proper funding and implementation coordination between City departments, as well as compliance with Recovery Act requirements.

#### **QUARTERLY REPORTING**

We are pleased to inform the Council that the City successfully met the fifth reporting deadline mandated by the Recovery Act. As the Council is aware, the Recovery Act has set forth unprecedented transparency and reporting requirements. Recipients of Recovery Act funds are required to report quarterly on the use of Recovery Act funds, and provide detailed information on funds received and expended, projects status and activities, and number of jobs created (based on the OMB calculation methodology). The most recent reporting deadline was October 10<sup>th</sup> and the City submitted reports through the Federal web-based reporting system, FederalReporting.gov, for programs in which San José received Recovery Act funds directly from the federal government. For programs where San José is a "Sub-Recipient" of Recovery Act funds, mandated reporting information was submitted to appropriate State and County agencies for reporting to the federal government.

Attachment A reflects activity information reported to Federal, State and County agencies for the reporting quarter ending September 30th. Exhibit 1 reflects activity reported through FederalReporting.gov for active Recovery Act projects in which the City receives funds directly from federal funding agencies, while Exhibit 2 reflects activity reported for active Recovery Act projects in which funds are passed through the State of California or Santa Clara County. For these programs, the City does not report expenditures or project data directly to FederalReporting.gov. Instead, these programs comply with State or County reporting requirements.

As highlighted in our last Recovery Act update report in August, City staff hosted several meetings with representatives from the U.S. Department of Homeland Security, U.S. General Accountability Office (GAO), U.S. Bureau of Reclamation and State Controller's Office during the summer. These meetings were focused on reviewing implementation of Recovery Act programs in San José, as well as the City's data collection and reporting process for several Recovery Act grants. The review meetings provided City staff with opportunities to highlight the internal City processes and control measures that ensure complete and accurate information are being submitted as part of the mandated quarterly reporting process. In addition, the meetings allowed staff to provide Federal and State representatives with feedback on the reporting process and recommended process improvements for future reporting.

In September, the GAO released their seventh bi-monthly report on Recovery Act implementation in 16 states, including California. The California-specific appendix included information about Recovery Act implementation in San José, as well as summary information from the GAO's visit with City staff in June. The Report did not identify any ongoing issues related to Recovery Act implementation in San José and, in fact, acknowledged the City Auditor's Office for their proactive efforts in conducting Recovery Act-specific audits. A link to the full report and the California appendix can be found at the City's Recovery Act website at: <http://www.sanjoseca.gov/recoveryact/ReportsCerts.asp>.

We will continue to keep the Council apprised as other Federal and State agencies release reports summarizing their findings of Recovery Act implementation in San José.

## PROGRAM UPDATES

The following are brief summaries of recent activities in each of the City Recovery Act Program Areas. Attachment B provides a comprehensive list of City of San José projects that have been approved to receive Recovery Act funds.

**Aviation (Estimated Recovery Act Funds - \$26.1 million):** Construction activities have been completed on both the Taxiway W Phase I Improvements and Terminal B Baggage Screening projects. Partially funded by the Recovery Act, project close-out and financial reconciliation activities for both projects are underway and are expected to continue for the next several months.

**Economic/Workforce (Estimated Recovery Act Funds - \$16.1 million):** With funding support from the Recovery Act, work2future is continuing to provide additional services to adult and laid-off job seekers through increased services at One-Stop Centers, including extended hours, additional workshops and expanded training opportunities.

On October 5<sup>th</sup>, the Council adopted an Appropriation Ordinance to recognize and make available a Recovery Act grant award from the U.S. Department of Labor (DOL) through the State Employment Development Department (EDD). In July, the EDD announced that the City of San José would receive Recovery Act funds through a National Emergency Grant award from the DOL. The funding will provide Workforce Investment Act (WIA) allowable employment and training services to dislocated workers experiencing prolonged unemployment from layoffs occurring since the onset of the recent recession. The \$725,462 grant will allow work2future to provide workers affected by layoffs with on-the-job training opportunities, which will help dislocated workers develop applicable occupational skills more quickly while also earning a paycheck.

***Energy (Estimated Recovery Act Funds - \$10.4 million):*** As noted in previous reports, the City is utilizing \$8.8 million in Energy Efficiency and Conservation Block Grant (EECBG) formula funds through the Recovery Act to implement a variety of municipal energy efficiency and solar projects. The EECBG program will fund the installation of cost effective energy efficiency measures such as HVAC, lighting and other efficiency retrofits at City facilities which have high energy costs, as well as support efforts for increased solar on city facilities. In September, the City Council approved agreements with two energy auditing firms to perform energy audits and analysis of City facilities in support of the municipal energy efficiency program, with auditing work underway as of early October. In addition, staff proceeded with the purchase of LED interior lighting, Energy Management Systems (EMS) controls and HVAC mechanical equipment that will ultimately be installed at City facilities. For the municipal solar program, staff released two Requests for Proposals (RFP) and began the evaluation of responses. The first RFP sought potential vendors/contractors for the design, financing, construction and operation of solar production systems on 38 municipal sites, including community centers, libraries, parks, offices and service yards. Seven proposals were received and are being evaluated. The second RFP specifically covers the Water Pollution Control Plant, where the City solicited proposals for a 1-MW ground-mounted solar system. Final consultant selection recommendations for both efforts are expected by early 2011. The EECBG formula grant will also fund the replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. Following an extensive evaluation of available energy efficient LED streetlight technology, staff expects to advertise an RFP for LED streetlights with monitoring controls by the end of the year.

The City is utilizing a \$1,301,636 Recovery Act competitive grant award from the U.S. Department of Energy (DOE) to conduct the Solar America Initiative's Solar Market Transformation Special Project activities and fund a variety of projects that support the expanded use of solar technology in the community. The projects focus on increasing awareness of energy financing strategies to property owners through coordinated outreach activities, increasing awareness of the multiple, viable solar technologies by ensuring the community has hands-on educational opportunities and increasing the available resources for green collar workforce training. Construction activities commenced in October to install electrical and communication infrastructure for the Green Vision Clean Energy Showcase (Showcase) on the Redevelopment Agency-owned property across the street from City Hall. When complete later this year, the Showcase will act as a hub for disseminating information on solar and other energy efficient and renewable technologies. Tours of the Showcase will be available for schools, professional organizations, and the general public to

11-10-10

Subject: November 2010 Update on City Recovery Act Efforts

Page 4

view the demonstrations and receive information on innovative financing options. The Showcase is expected to be open for one year.

The City is moving forward with utilizing a \$299,983 Recovery Act grant from the DOE to develop a San José Energy Assurance Plan—ensuring energy policies and plans are in place during emergencies. Allocated through a competitive application process under the Local Energy Assurance Planning (LEAP) Initiative, the City will utilize these Recovery Act funds to support a full-time program coordinator position to oversee and facilitate the development of the energy assurance plan. In addition, a citywide team comprised of staff representatives from a variety of City departments has been formed and will work collaboratively to develop the San José-specific energy assurance plan. Development of the energy assurance plan is being closely coordinated with the City's Office of Emergency Services.

In September, the City Council approved an agreement with the Association of Bay Area Governments (ABAG) to conduct a Whole Neighborhood Energy Efficiency and Workforce Development Program. The City of San José partnered with Los Angeles County and other California jurisdictions late last year to submit a joint statewide application to the DOE for funding as part of the EECBG-Competitive grant program—Better Buildings Program. The San José proposal included the use of awarded funds to support a Whole Neighborhood Approach and provides funding for coordination of energy efficiency installation programs, marketing and outreach on energy efficiency opportunities, workforce development and job creation/expansion opportunities for small businesses, in support of the San José Green Vision goal of achieving 50 percent reduction in energy consumption. In June, the DOE awarded \$30 million to Los Angeles County through the EECBG-Competitive grant program in support of the statewide project, with \$750,000 to be allocated for San José's activities. Implementation of this program is being coordinated with the City's Strong Neighborhoods Initiative, work2future, Office of Economic Development and Housing Department.

As noted in our last report in August, the City was part of two state-wide energy program funded activities for energy efficiency retrofits and the other for Property Assessed Clean Energy (PACE) Financing. However, in early July, the Federal Housing Finance Agency (FHFA) announced that PACE financings violate FHFA provisions regarding the senior lien status of FHFA backed mortgages, effectively halting the implementation of PACE programs throughout the country. In light of the FHFA announcement, a new program called Energy Upgrade California was recently announced as the comprehensive state-wide approach to energy efficiency in California. A variety of funding resources were leveraged through the State of California, California Public Utilities Commission and all independently owned utilities, for a total funding pool of approximately \$330 million. Energy Upgrade California will provide for a coordinated approach to energy efficiency retrofits across 58 counties throughout the state. The California Energy Commission recently approved contracts with the Local Government Commission (LGC) as lead agency for the program—a coalition of LGC, Ecology Action, Renewable Funding, MIG (marketing/stakeholder consultants) and the California Energy and Transportation Financing Authority. Program resources, such as rebates, incentives, audits and contractor training, will be available for Santa Clara County and San José residents in January. This program replaces the PACE funding that was canceled due to the FHFA determination of priority lien status.

**Housing (Estimated Recovery Act Funds - \$31.8 million):** Partnering with three nonprofit agencies, Community Technology Alliance, Emergency Housing Consortium and Sacred Heart Community Services, the City continues its aggressive approach to implementing the Homeless Prevention and Rapid-Re-Housing Program (HPRP). Funded by \$4.1 million made available through the Recovery Act, the HPRP program is allowing the City to provide homeless prevention and rapid re-housing assistance services, such as homeless prevention and homeless services, short term and medium term financial assistance, as well as case management to the community. During the most recent calendar quarter (ending September 30<sup>th</sup>), approximately 931 individuals and 383 households received financial assistance, while 923 individuals and 444 households received housing relocation and stabilization services through HPRP.

Work is also continuing on the Recovery Act-funded Community Development Block Grant Recovery (CDBG-R) program. Utilizing the \$2.7 million in CDBG-R funds to implement a variety of neighborhood improvement projects, the City recently completed construction activities on two storm drain infrastructure improvement projects in North San José. CDBG-R funds have also allowed the City to partner with two nonprofit agencies, Emergency Housing Consortium and InnVision the Way Home, to provide job-readiness training to help homeless individuals become self-sufficient, gainfully employed and ultimately stabilized in permanent housing. Since the program launched its services in August, 55 participants have entered into a job readiness program at the two homeless one-stop centers. The CDBG-R program will also fund the replacement of approximately 500 Low Pressure Sodium streetlights with programmable LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. Following an extensive evaluation of available energy efficient LED streetlight technology, staff expects to advertise an RFP for LED streetlights with monitoring controls by the end of the year.

The City of San José Housing Department continues to partner with the Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley, as part of the San José NSP2 Consortium (Consortium), to utilize the \$25 million in competitively awarded Recovery Act funds to implement programs under the national Neighborhood Stabilization Program 2 (NSP2). The goal of the NSP2 program is focused on reducing the number of foreclosed and abandoned residential properties and stabilizing surrounding neighborhoods. The Consortium continues to conduct outreach and marketing activities, such as informational workshops, homebuyer education classes and print/internet ads, to increase the public's awareness of the assistance services that are available through NSP2. The Consortium approved its second Purchase Assistance Loan in late September in the amount of \$50,000 for a low income homebuyer. In addition, the Consortium released a Single Family Developer RFP to provide the requested Acquisition-Rehabilitation-ReSale Program Services, with the RFP expected to be complete by the end of the calendar year.

**Public Safety (Estimated Recovery Act Funds - \$2.7 million):** As the lead agency for the San José/Silicon Valley Internet Crimes Against Children (SVICAC) Task Force, the San José Police Department is utilizing Recovery Act funds to support two positions, a Forensic Investigator and an Analyst, that will be instrumental in managing the program and increasing the forensic investigation capacity of the task force over the next several years. Work by the Forensic Investigator continues to keep the backlog of digital evidence down to an acceptable level rather than months of cases waiting to be prosecuted. The Forensic Investigator also provided assistance in a city-wide

Operation Peer-Block which involved 15 search warrants being served and 11 suspects being arrested for distribution/possession of child pornography.

The City is continuing to make progress in implementing an Automated Field Reporting (AFR) and Records Management System (RMS), with the goal of improving essential service delivery in the San José Police Department through the effective use of technology. Partially funded by a \$1.35 million Recovery Act-Justice Assistance Grant from the Department of Justice through the County of Santa Clara, this project will allow the Police Department to expedite and enhance the processing of crime reports, allow for real-time analysis of crime trends, and support a more efficient and proactive response to crime problems and effective deployment of limited staff resources by enabling police officers to enter information collected in the field directly into a database. The City is nearing completion on an RFP process for a contractor to implement the AFR and has commenced with replacing existing laptop computers in police vehicles with new wireless equipment that would be capable of AFR network connectivity.

With funding assistance from the Recovery Act through the California Emergency Management Agency (CalEMA), the Police Department is participating in the Anti-Human Trafficking Task Force, as well as the Anti-Drug Enforcement Team through the County of Santa Clara (County). The City is approved to receive a \$375,000 Recovery Act grant through CalEMA to support the Anti-Human Trafficking Task Force in San José, one of only six law enforcement agencies in the State to receive funds through this program. The focus of this program is the expansion of the existing multi-disciplinary task forces to improve the law enforcement response to all elements of human trafficking. The Recovery Act funds allow for the creation of a dedicated position to manage the program and allocation of funds to a non-government organization (NGO) that will serve the victims of human trafficking to specifically address the special needs of this population. The City has selected and entered into contract with a NGO and will fill the program manager position later this fiscal year.

Funding to support the City's participation in the Anti-Drug Abuse Enforcement Team is provided through the County and supports the City's collaboration with other law enforcement agencies in the County to reduce the availability of illegal narcotics and the suppression of drug-related violent crime. The City has been approved to receive \$136,395 through this program, with all funding to be allocated to support staff costs related to enforcement activities.

**Transportation (Estimated Recovery Act Funds - \$15.4 million):** Construction activities for the two street resurfacing projects funded by \$15.4 million in Recovery Act funds are nearing completion. Construction on the Tier I Street Resurfacing project was completed during the summer, with approximately 15 miles of the worst arterial street segments in the City being resurfaced, including sections of Alma Avenue, Almaden Expressway, Branham Lane, Cropley Avenue, Foxworthy Avenue, Silver Creek Road, Snell Avenue, Taylor Street, Tully Road, White Road and Willow Street. Construction activities on the Tier II Street Resurfacing project are nearing completion as well. An additional 10 miles of City streets are being resurfaced as part of the Tier II project, including sections of Bascom Avenue, Calero Avenue, Humboldt Street, Julian Street, Mabury Road, Mt. Pleasant Road, Park Avenue, Snell Avenue, Westmont Avenue and White Road. Information on the street segments that have been resurfaced using Recovery Act funds, as

HONORABLE MAYOR AND CITY COUNCIL

11-10-10

Subject: November 2010 Update on City Recovery Act Efforts

Page 7

well as 'before and after' photos of a few of the resurfaced roads, are available on the City's Recovery Act webpage.

*Water (Estimated Recovery Act Funds - \$6.5 million):* The City is moving aggressively to implement water recycling construction projects as part of the South Bay Water Recycling (SBWR) Phase 1C Improvements, which is partially funded by the Recovery Act through a \$6.46 million U.S. Bureau of Reclamation (Reclamation) Water and Water Related Resources Grant. Constructing the eight projects included in the Phase 1C Improvements will add approximately nine miles to the SBWR distribution system, and will extend recycled water service to Mineta San José International Airport, San José State University and several heavily populated industrial locations in the City of Santa Clara. Since our last report in August, the City has awarded construction contracts for several Phase 1C projects, with all eight projects currently under construction or in advanced stages of the design phase. Completion of all eight Phase 1C projects is expected by fall 2011.

Additional information on the City's efforts related to the Recovery Act can be found by visiting the City's Recovery Act webpage at <http://www.sanjoseca.gov/recoveryact>.

This memorandum has been coordinated with the City Auditor's Office, City Manager's Budget Office and City departments with Recovery Act programs.

Please contact me at (408) 535-8147 if you have any questions.

/s/

Ashwini Kantak  
Assistant to the City Manager

Attachments

**ATTACHMENT A  
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
CITY OF SAN JOSE  
SUMMARY OF PROGRAM ACTIVITY**

**Exhibit 1: Recovery Act Program Activity Reported to FederalReporting.gov as of September 30, 2010**

Program	Award	Reported Expenditures	Reimbursements/Advances	Number of Jobs Created/Retained <sup>1</sup>
Airport Terminal B Checked Baggage Screening Project	\$20,916,360	\$13,662,628	\$11,977,061	4.59
Airport Taxiway "W" Extension	\$5,178,291	\$5,134,827	\$5,124,641	0.23
Community Development Block Grant	\$2,700,463	\$663,877	\$639,221	3.31
Energy Efficiency and Conservation Block Grants (EECBG)	\$8,840,600	\$373,725	\$1,095,217	4.63
Homeless Prevention and Rapid Re-Housing Program (HPRP)	\$4,128,763	\$868,923	\$857,784	8.25
Internet Crimes Against Children (ICAC)	\$863,930	\$199,467	\$134,026	1.59
Local Energy Assurance Planning (LEAP) Initiative	\$299,983	\$15,656	\$0	0.46
Neighborhood Stabilization Program 2 (NSP2) <sup>2</sup>	\$25,000,000	\$63,883	\$0	2.14
Solar America Cities Program – Recovery Act	\$1,301,636	\$62,719	\$36,219	1.28
Water and Water Related Resources Grant (Title XVI)	\$6,460,000	\$1,197,351	\$614,513	19.11
<b>Total</b>	<b>\$75,690,026</b>	<b>\$22,243,056</b>	<b>\$20,478,682</b>	<b>45.59</b>

**Exhibit 2: Recovery Act Activity as of September 30, 2010 for Programs with Funding passed through State or County Agencies**

Program	Award	Expenditures <sup>3</sup>	Reimbursements/Advances	Number of Jobs Created/Retained
Cal EMA Anti-Human Trafficking Task Force	\$375,000	\$34,441	\$0	0.00
Department of Transportation – Street Resurfacing	\$15,419,000	\$9,466,386	\$9,550,427	19.64
Justice Assistance Grant (JAG)	\$1,353,687	\$46,035	\$0	0.11
Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund (ECF)	\$2,458,225	\$1,379,703	\$1,287,867	28.88 <sup>4</sup>
Wagner-Peyser Disability Program Navigator	\$99,072	\$55,308	\$0	0.92
Work Investment Act (WIA) – Adult, Youth, and Dislocated Worker Programs	\$12,799,635	\$9,065,310	\$8,187,163	82.00
<b>Total</b>	<b>\$32,504,619</b>	<b>\$20,047,183</b>	<b>\$19,025,457</b>	<b>131.55</b>

<sup>1</sup> The Number of Jobs Created/Retained reflects jobs created/retained during the reporting quarter and is based on the calculation methodology set forth in OMB Guidance. Cumulative number of jobs created for all programs: 763

<sup>2</sup> The City reports on behalf of the San José NSP2 Consortium, which is comprised of the City of San José, Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley.

<sup>3</sup> Expenditures reported by the State may not align with the FMS because of timing issues related to reimbursements or reporting schedules.

<sup>4</sup> Number of Jobs Created for the TANF-ECF Program reflects jobs supported by Recovery Act funds since the beginning of the grant (June 1, 2010) through Q3 2010.

**ATTACHMENT B  
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
CITY OF SAN JOSE  
SUMMARY OF FUNDED PROJECTS  
NOVEMBER 2010**

Project Name	Federal Funding Program	Project Description	Recovery Act Funding (est.)	Anticipated Start of Activity
<b>Aviation Program</b>				
Taxiway W Extension Phase I	Federal Aviation Administration	This project extends Airport Runway W from Taxiway C to Taxiway D and extends Taxiway D from Runway 30L to Taxiway V. This project will provide an alternative route to the runway for arriving or departing traffic that significantly reduces or eliminates the possibility of general aviation aircraft accidents.	\$5,176,291	Summer 2009
Terminal B Baggage Screening Equipment	Transportation and Security Administration	Installation of state-of-the-art baggage explosive detection systems for the Airport's new Terminal B. The new baggage explosive detection systems for the Airport's new Terminal B includes conveyors that move passengers' checked bags to an array of automated security screening machines, with additional conveyors to move screened bags for staging for aircraft loading. In addition, the project includes upgrades to the Airport's electrical power and mechanical systems to support the new equipment.	\$20,916,360	Fall 2009
<b>Economic and Workforce Development</b>				
<b>Program Total</b>			<b>\$26,094,651</b>	
WIA-Adult Program	Department of Labor (WIA)	These Recovery Act funds are being used by work2future to provide job placement, counseling and training services for 1,500 to 2,000 adult and dislocated worker clients through 6/30/11. work2future would work with employers, as well as community colleges, San Jose State University and other training providers to develop customized and on-the-job training programs for new and incumbent workers in such areas as clean technology, health care, biosciences, and nanotechnology.	\$2,026,103	Summer 2009
WIA-Dislocated Worker Program	Department of Labor (WIA)	See Above.	\$4,448,400	Summer 2009
WIA-Youth Program	Department of Labor (WIA)	Funding for a Summer Jobs for Youth Program that served an estimated 1,000-1,200 youth (between the ages of 15-24) this past summer.	\$4,744,413	Summer 2009
WIA-Rapid Response Program	Department of Labor (WIA)	Assist workers to quickly return to productive positions in the labor force by providing counseling workshops on financial assistance and career counseling services. Assist employers to explore alternatives for layoffs.	\$638,390	Summer 2009
WIA Rapid Response 25% Funds	Department of Labor (WIA)	Funds will be used for either Rapid Response lay-off aversion activities or Dislocated Worker Additional Assistance for case management, training and supportive services.	\$902,329	Spring 2010
WIA Rapid Response 25% Funds (Green Jobs)	Department of Labor (WIA)	Funds will be used to assist Workforce Institute in providing outreach to eligible youth clients for the Greater South Bay Green Jobs Program, which provides technical training in the emerging green jobs market to at-risk youth from Santa Clara, San Benito and Santa Cruz Counties.	\$40,000	Spring 2010
WIA-ARRA Exemplary Awards (07-08 State Incentive Program)	Department of Labor (WIA)	Funds represent incentive awards for work2future meeting or exceeding its performance measures for FY 2007-2008, and may be used for any allowable costs under the Workforce Investment Act. Also referred to as the 07-08 State Incentive Program, these funds were allocated from the 15% ARRA funds.	\$30,874	Fall 2010
Wagner-Peyser Disability Program Navigator	Department of Labor (WIA)	Funds will be used to integrate the Disability Navigator function into daily operations at One-Stop Centers, provide outreach to job seekers, businesses and community partners and maintain a stable infrastructure for serving customers with disabilities within the One-Stop Centers.	\$89,072	Summer 2010
On-the-Job Training National Emergency Grant	Department of Labor (WIA)	Funds will be used to provide Workforce Investment Act (WIA) allowable employment and training services to dislocated workers experiencing prolonged unemployment from layoffs occurring since the onset of the recent recession. The funding provided by this Department of Labor grant covers on-the-job training services for dislocated workers through June 2012.	\$725,452	Summer 2010
Temporary Assistance for Needy Families/ Emergency Contingency Fund	Health and Human Services (TANF)	Funding from the County of Santa Clara Social Services Agency for seven weeks of summer work experience combined with work readiness training for approximately 840 eligible 15-17 year olds beginning in June 2010.	\$2,458,225	Summer 2010
<b>Energy Program</b>			<b>\$16,173,268</b>	
Programmable LED Streetlights	Department of Energy (EECBG)	Replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED lights equipped with advanced controls and communications to maximize energy efficiency and savings.	\$2,000,625	Fall 2009
Energy Efficiency Improvements on City Facilities	Department of Energy (EECBG)	Installation of cost-effective energy efficiency measures (HVAC, lighting, variable frequency drives and retro-commissioning) at city facilities which have high energy costs and have been identified as good candidates for priority retrofits.	\$4,521,945	Fall 2009
Municipal Solar Programs	Department of Energy (EECBG)	Conduct solar and energy efficiency audits and fund technical assistance related to the City's Solar Program in project identification, design/build processes, project engineering financing options, proposal and contract development services for the installation of solar electric, solar hot water and energy efficiency projects.	\$2,318,030	Fall 2009
Development of a Local Energy Assurance Plan	Department of Energy (LEAP)	Development of a Local Energy Assurance Plan for all City facilities and revision of the City's Emergency Operations Plan to more comprehensively address energy planning and preparedness. The plan will also focus on updating procedures and activities during energy outages.	\$299,963	Spring 2010
Solar Market Transformation	Department of Energy (SAC 2)	Funds will be used to support solar projects that will make it easier and more cost effective for residents to install solar on their homes, assist in workforce development activities and help residents learn about solar options.	\$1,301,656	Spring 2010
<b>Program Total</b>			<b>\$10,442,219</b>	

**ATTACHMENT B  
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
CITY OF SAN JOSE  
SUMMARY OF FUNDED PROJECTS  
NOVEMBER 2010**

Project Name	Federal Funding Program	Project Description	Recovery Act Funding (est)	Anticipated Start of Activity
<b>Housing Program</b>				
Clean Tech Careers Fund/Green Business Equipment Program	Department of Housing and Urban Development (CDBG-R)	Provide a funding mechanism for capital equipment costs to 3 green technology companies expanding or relocating to San Jose. Funding will open opportunities to individuals most impacted by the recession due to job loss, provide investment capital necessary to increase economic and energy efficiency by creating or implementing new and emerging technology.	\$1,200,000	Fall 2009
Moffat-Liberty Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~1,300 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose and address much-needed infrastructure needs in the Moffat-Liberty area.	\$350,000	Fall 2009
North First Street-Grand Boulevard Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~2,750 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose and address much-needed infrastructure needs in the North First Street-Grand Boulevard area.	\$485,000	Fall 2009
Project HOPE	Department of Housing and Urban Development (CDBG-R)	Funding for a 2-year public service project that will provide job training and employment services to 70 individuals, including 28 non-violent ex-offenders, 30 homeless persons and 12 youth recently emancipated from the foster care system.	\$400,000	Fall 2009
Streetlight Conversion	Department of Housing and Urban Development (CDBG-R)	Conversion of approximately 200 low-pressure sodium streetlights to adaptive LED streetlights.	\$215,463	Fall 2009
CDBG-R Program Administration	Department of Housing and Urban Development (CDBG-R)	Funding to cover program administration costs.	\$50,000	Fall 2009
Homeless Prevention Financial Assistance & Housing Relocation Svs.	Department of Housing and Urban Development (HPRP)	Funding for agencies that currently have programs which provide financial assistance and case management services to San Jose homeless and at-risk residents, especially those affected by the economic crisis.	\$2,064,381	Fall 2009
Rapid Re-Housing Financial Assistance & Housing Relocation Svs.	Department of Housing and Urban Development (HPRP)	See Above.	\$2,064,382	Fall 2009
Neighborhood Stabilization Program 2	Department of Housing and Urban Development (NSP2)	Funding to help reduce the number of foreclosed and abandoned homes, residential properties and to stabilize surrounding neighborhoods.	\$25,000,000	Spring 2010
<b>Public Safety Program</b>				
SJPD Automated Field Reporting/Records Management System - Phase 1	Department of Justice (JAS)	Partial funding for the Police Department's Automated Field Reporting/Records Management System.	\$1,353,687	Spring 2010
Silicon Valley Regional ICAC Task Force	Department of Justice (ICAC)	Funding to enhance and expand the San Jose/Silicon Valley Internet (ICAC) Task Force to address technology-facilitated child exploitation and prevent, interdict and investigate ICAC offenses.	\$983,930	Fall 2009
Anti-Drug Abuse Enforcement Program	Department of Justice (CalEMA)	Funding to support participation in a multi-jurisdictional task force for the purpose of reducing the manufacture, sale and use of methamphetamine in Santa Clara County, as well as methamphetamine-related activity such as street crime, gang activity	\$136,295	Summer 2010
California Emergency Management Agency Anti-Human Trafficking Task Force	Department of Justice (CalEMA)	Funding to further enhance the Anti-Human Trafficking Task Force in San Jose.	\$375,000	Spring 2010
<b>Transportation Program</b>				
Tier I Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 15 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction.	\$0,302,466	Fall 2009
Tier II Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 10 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction.	\$6,116,534	Spring 2010
<b>Water Program</b>				
SBWR Phase 1C Facility Improvements	Department of Interior/Bureau of Reclamation	Partial funding for the construction of up to 15 miles of recycled water pipeline and related facility improvements as part of the South Bay Water Recycling Program. This project would increase by 2,400 acre-feet per year (AFY) the amount of recycled water distributed by the SBWRP and further reduce the reliance on scarce potable water.	\$6,460,000	Fall 2009
<b>Program Total</b>			<b>\$15,419,000</b>	
<b>Program Total</b>			<b>\$2,729,012</b>	
<b>Program Total</b>			<b>\$1,353,687</b>	
<b>Program Total</b>			<b>\$983,930</b>	
<b>Program Total</b>			<b>\$136,295</b>	
<b>Program Total</b>			<b>\$375,000</b>	
<b>Program Total</b>			<b>\$2,064,381</b>	
<b>Program Total</b>			<b>\$2,064,382</b>	
<b>Program Total</b>			<b>\$25,000,000</b>	
<b>Program Total</b>			<b>\$37,829,226</b>	
<b>Program Total</b>			<b>\$1,353,687</b>	
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