



SENT TO COUNCIL:

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Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Ashwini Kantak

SUBJECT: SEE BELOW

DATE: 8-12-10

Approved

Date

8/19/10

INFORMATION

SUBJECT: AUGUST 2010 UPDATE ON CITY RECOVERY ACT EFFORTS

This information memorandum provides a comprehensive update on City staff efforts to implement projects and programs funded by the Recovery Act. To date, the City is estimated to receive over \$108 million in Recovery Act funds through a combination of formula and competitive allocations. As the Council is aware, Recovery Act funds will be used to help the City repave streets, invest in energy efficiency and renewable energy, fight crime, expand recycled water infrastructure, provide affordable housing and offer job training for youths and adults. City staff continues to actively track and pursue additional funding opportunities that may become available through the Recovery Act. In addition, the City's Recovery Act Coordination Team, which is comprised of program leads from different City departments and the City Auditor's Office, continues to work collaboratively to ensure proper funding and implementation coordination between City departments, as well as compliance with Recovery Act requirements.

QUARTERLY REPORTING

We are pleased to inform the Council that the City successfully met the fourth reporting deadline mandated by the Recovery Act. As the Council is aware, the Recovery Act has set forth unprecedented transparency and reporting requirements. Recipients of Recovery Act funds are required to report quarterly on the use of Recovery Act funds, and provide detailed information on funds received and expended, projects status and activities, and number of jobs created (based on the OMB calculation methodology). The most recent reporting deadline was July 14th and the City submitted reports through the Federal web-based reporting system, FederalReporting.gov, for programs in which San José received Recovery Act funds directly from the federal government. For programs where San José is a "Sub-Recipient" of Recovery Act funds, mandated reporting information was submitted to appropriate State and County agencies for reporting to the federal government.

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Attachment A reflects activity information reported to Federal, State and County agencies for the reporting quarter ending June 30th. Exhibit 1 reflects activity reported through FederalReporting.gov for active Recovery Act projects in which the City receives funds directly from federal funding agencies, while Exhibit 2 reflects activity reported for active Recovery Act projects in which funds are passed through the State of California or Santa Clara County. For these programs, the City does not report expenditures or project data directly to FederalReporting.gov. Instead, these programs comply with State or County reporting requirements.

Since our last Recovery Act update report in May, City staff has hosted several meetings with representatives from the U.S. Department of Homeland Security, U.S. General Accountability Office, U.S. Bureau of Reclamation and State Controller's Office. These meetings were focused on reviewing implementation of Recovery Act programs in San José, as well as the City's data collection and reporting process for several Recovery Act grants. The review meetings provided City staff with opportunities to highlight the internal City processes and control measures that ensure complete and accurate information are being submitted as part of the mandated quarterly reporting process. In addition, the meetings have allowed staff to provide Federal and State representatives with feedback on the reporting process and recommended process improvements for future reporting. Overall, the review meetings went very well, with each agency expected to produce written reports later this year, which will summarize their findings and conclusions.

PROGRAM UPDATES

The following are brief summaries of recent activities in each of the City Recovery Act Program Areas. Attachment B provides a comprehensive list of City of San José projects that have been approved to receive Recovery Act funds.

Aviation (Estimated Recovery Act Funds - \$26.1 million): Construction activities have been completed on the Taxiway W Phase I Improvements project, with project close-out and financial reconciliation activities expected to continue for the next several months. On August 10, 2009 the Federal Aviation Administration (FAA) awarded \$5.2 million in Recovery Act funds for this project.

Work to install a new state-of-the-art checked baggage screening system at the Airport's new Terminal B is complete. Partially funded by the Transportation Security Administration (TSA) award of \$20.9 million in Recovery Act funds, the new equipment was in place and operational by the June 30th grand opening of Terminal B.

Installation of new Advanced Imaging Technology (AIT) equipment has also been completed. On March 5th, the TSA announced that San José Mineta International Airport would be one of 11 airports to receive the AIT equipment, which were purchased using Recovery Act funds.

Economic/Workforce (Estimated Recovery Act Funds - \$15.4 million): With funding support from the Recovery Act, work2future is continuing to provide additional services to adult and laid-off job seekers through increased services at One-Stop Centers, including extended hours, additional workshops and expanded training opportunities. In addition, work2future has been

able to implement a number of youth programs, including a summer work experience program last year, the Work Experience and Leadership Development (WELD) program, a College internship program and the Green Cadre Program. Through these programs, work2future has been able to provide approximately 1,000 at-risk youth with various work experience.

On June 22nd, the City Council approved the acceptance of a Recovery Act grant through the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) in the amount of \$2,458,225 from the County of Santa Clara Social Services Agency. The funds are being used to provide seven weeks of summer work experience combined with work readiness training for approximately 840 eligible 15-17 year olds in the work2future service area. The City of San José has about 80% of TANF eligible youth. Similar to the summer work experience program in 2009, work2future will administer and operate this program directly and will partner with several non-profits, municipal organizations, schools and colleges to provide work experience sites for the youth participants. The program is anticipated to result in \$1.5 million in youth wages during the summer.

As part of the same June 22nd action, the City Council approved the acceptance of an additional \$99,072 Recovery Act grant to create a dedicated Disability Navigator position. This position will provide training for all One-Stop Center staff to ensure compliance with all legislative and regulatory mandates for services to individuals with disabilities. The funding will also go towards purchasing assistive technology equipment that will enhance services at the work2future One-Stop Centers.

In July, the State Employment Development Department (EDD) announced that the City of San José will receive Recovery Act funds through a National Emergency Grant award from the U.S. Department of Labor. The grant will allow work2future to provide workers affected by layoffs with on-the-job training opportunities, which will help dislocated workers develop applicable occupational skills more quickly while also earning a paycheck. Additional information on this Recovery Act grant will be provided to the City Council in September.

Energy (Estimated Recovery Act Funds - \$10.4 million): Work to implement projects funded by the \$8.8 million Energy Efficiency and Conservation Block Grant (EECBG) is continuing. The EECBG formula grant program will fund the replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. EECBG funds will also be used to install cost effective energy efficiency measures such as HVAC, lighting and other efficiency retrofits at City facilities which have high energy costs and support efforts for increased solar on city facilities. Staff issued two Requests for Proposal (RFP)—the first RFP seeks potential vendors/contractors to perform an audit and analysis of City facilities for energy efficiency and renewable energy potential while the second RFP seeks potential vendors/contractors for the design, financing, construction and operation of solar production systems on more than 35 city facilities.

On June 22nd, the City Council approved a resolution to accept a grant in an amount not to exceed \$1,301,636 from the U.S. Department of Energy (DOE) to conduct the Solar America Initiative's Solar Market Transformation Special Project activities. Earlier this year, the DOE

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announced the allocation of Recovery Act funds, through the Solar America Cities program, to the City of San José to fund a variety of projects that support the expanded use of solar technology in the community. The projects focus on increasing awareness of energy financing strategies to property owners through coordinated outreach activities, increasing awareness of the multiple, viable solar technologies by ensuring the community has hands-on educational opportunities and increasing the available resources for green collar workforce training. San José was selected as one of 16 Solar America Cities in the United States to receive Recovery Act funds through a competitive application process.

Also on June 22nd, the City Council approved a resolution authorizing the City Manager to execute a grant agreement in the amount of \$299,983 with the DOE to conduct Local Energy Assurance Planning activities—ensuring energy policies and plans are in place during emergencies. The City had submitted a grant application to the DOE last October for funding under the Local Energy Assurance Planning (LEAP) Initiative to support development of an energy assurance plan. Earlier this year, the DOE announced that the City of San José had been selected for negotiation leading to a grant award for energy assurance planning.

The City of San José partnered with Los Angeles County and other jurisdictions late last year to submit a joint application for funding as part of the BECBG-Competitive grant program—Retrofit Ramp Up. The San José proposal included the use of awarded funds to support the Green Vision-Whole Neighborhood Approach and provide funding for marketing and outreach on energy efficiency opportunities, workforce development and job creation/expansion opportunities for small businesses, in support of the San José Green Vision goal of achieving 50 percent reduction in energy consumption. The Partnership has been awarded \$30 million through this program, encompassing four areas of the state: the Counties of Los Angeles, San Diego, Sacramento and the Association of Bay Area Governments (ABAG)—San José, San Francisco, Alameda and Sonoma. Final negotiations are now underway and an agreement is anticipated to be brought to Council for San José's activities in September, with an anticipated award amount of \$750,000.

The City was also part of two state-wide energy program funded activities for energy efficiency retrofits and the other for Property Assessed Clean Energy (PACE) Financing. The Federal Housing Finance Agency (FHFA) recently announced that PACE financings violate FHFA provisions regarding the senior lien status of FHFA backed mortgages. The FHFA announcement has put PACE programs throughout the country on hold. Due to that ruling, PACE program activities in California are currently under review and may be adjusted based on recent federal guidance.

On August 3rd, the Council approved the financing structure and list of potential projects to be financed by Qualified Energy Conservation Bonds (QECBs). QECBs are tax credit bonds that can be used to finance government initiatives designed to reduce greenhouse gas emissions. The City of San José received \$9,750,904 in QECB allocation through the Recovery Act. The California Debt Limit Allocation Committee acts as the administrator for QECBs in California and required that an updated Plan of Issuance, as well as Council-approved financing structure and list of potential projects be submitted by August 15th in order to retain the QECB allocation. Feasibility analysis of the QECBs will continue into spring or summer 2011.

Housing (Estimated Recovery Act Funds - \$31.8 million): The City continues to be aggressive in the implementation of the Homeless Prevention and Rapid-Re-Housing Program (HPRP). Last September, the City selected three nonprofit agencies to administer the program and utilize the \$4.1 million made available through the Recovery Act to provide homeless prevention and rapid re-housing assistance to the community. Since then, the agencies have taken the lead in providing HPRP services such as homeless prevention and homeless services, short term and medium term financial assistance, as well as case management. During the most recent calendar quarter (ending June 30th), approximately 691 individuals and 278 households received financial assistance or housing relocation stabilization services through HPRP.

The City is utilizing the \$2.7 million in Community Development Block Grant Recovery (CDBG-R) funds to implement a variety of neighborhood improvement projects. Construction of a storm drain infrastructure improvement project in North San José is nearing completion while a second storm drain project is expected to be complete by later this summer. In addition, the City has selected two agencies to provide job-readiness training at two homeless one-stop centers, with assistance activities now getting underway.

The City of San José Housing Department is partnering with the Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley, as part of the San José NSP2 Consortium (Consortium), to utilize the \$25 million in competitively awarded Recovery Act funds to implement programs under the national Neighborhood Stabilization Program 2 (NSP2). In April, the City Council approved a funding agreement between the City and the Housing Trust of Santa Clara County to utilize the funds awarded to the Consortium to reduce the number of foreclosed and abandoned residential properties, stabilize surrounding neighborhoods, provide secondary financing for income eligible purchasers of foreclosed homes and provide homebuyer counseling to prospective homebuyers. The Consortium has been conducting outreach and marketing activities to increase the public's awareness of the assistance services that are available through NSP2. In June, the Consortium completed its first Purchase Assistance Loan (PAL), by providing an income eligible homebuyer with a \$50,000 PAL to purchase a foreclosed home for \$350,000.

Public Safety (Estimated Recovery Act Funds - \$2.6 million): The San José Police Department is the lead agency for the San José/Silicon Valley Internet Crimes Against Children (SVICAC) Task Force, which received a Recovery Act grant award from the Department of Justice last year. The City has filled two positions that will be instrumental in managing the program and increasing the forensic investigation capacity of the task force over the next several years. Work thus far by the forensic investigator has already resulted in a significant reduction in the backlog of forensic investigations--from 11 months to two months.

Earlier this year, the City received approval for a \$375,000 Recovery Act grant from the California Emergency Management Agency Anti-Human Trafficking Task Force to support the Anti-Human Trafficking Task Force in San José, one of only six law enforcement agencies in the State to receive funds through this program. The focus of this program is the expansion of the existing multi-disciplinary task forces to improve both the law enforcement response to all elements of human trafficking and coordination between disciplines to ensure a comprehensive continuum of care is provided to the victims of human trafficking. The Recovery Act funds

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allow for the creation of a dedicated position to manage the program and allocation of funds to a non-government organization (NGO) that will serve the victims of human trafficking to specifically address the special needs of this population. The City has selected and entered into contract with a NGO and will fill the program manager position later this fiscal year.

Transportation (Estimated Recovery Act Funds - \$15.4 million): Construction of the street resurfacing projects funded by \$15.4 million in Recovery Act funds is progressing well. Construction activities on the Tier I Street Resurfacing project are expected to complete later this summer, pending the arrival of thermoplastic paint materials required for final roadway striping. Approximately 15 miles of the worst arterial street segments in the City are being resurfaced as part of the Tier I project, including sections of Alma Avenue, Almaden Expressway, Branham Lane, Cropley Avenue, Foxworthy Avenue, Silver Creek Road, Snell Avenue, Taylor Street, Tully Road, White Road and Willow Street. Construction activities on the Tier II Street Resurfacing project began in May and are progressing well. Locations to be resurfaced as part of the Tier II project include sections of Bascom Avenue, Calero Avenue, Humboldt Street, Julian Street, Mabury Road, Mt. Pleasant Road, Park Avenue, Snell Avenue, Westmont Avenue and White Road. Additional information on the street locations to be resurfaced using Recovery Act funds is available on the City's Recovery Act webpage. Once construction is completed on the Tier II project early next year, the two combined projects will have resurfaced approximately 25 miles of the worst arterial streets in the City.

Water (Estimated Recovery Act Funds - \$6.4 million): The City is moving quickly to implement water recycling construction projects funded by the Recovery Act through a U.S. Bureau of Reclamation (Reclamation) Water and Water Related Resources Grant. In April, the City Council approved the final cooperative agreement with Reclamation for a \$6.46 million Recovery Act grant award in support of the South Bay Water Recycling (SBWR) Phase 1C Improvements. The agreement allows the City to receive funding through the Recovery Act to construct \$14.78 million worth of recycled water projects in the Cities of San José and Santa Clara. Constructing the eight projects included in the Phase 1C Improvements will add approximately nine miles to the SBWR distribution system, and will extend recycled water service to Mineta San José International Airport, San José State University and several heavily populated industrial locations in the City of Santa Clara. All eight projects are currently in the design or construction phases, with completion expected by fall 2011.

Additional information on the City's efforts related to the Recovery Act can be found by visiting the City's Recovery Act webpage at <http://www.sanjoseca.gov/recoveryact>.

This memorandum has been coordinated with the City Auditor's Office, City Manager's Budget Office and City departments with Recovery Act programs.

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Please contact me at (408) 535-8147 if you have any questions.

A handwritten signature in cursive script that reads "Ashwini Kantak".

Ashwini Kantak
Assistant to the City Manager

Attachments

**ATTACHMENT A
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
CITY OF SAN JOSE
SUMMARY OF PROGRAM ACTIVITY**

Exhibit 1: Recovery Act Program Activity Reported to FederalReporting.gov as of June 30, 2010

Program	Award	Reported Expenditures	Reimbursements/Advances	Number of Jobs Created/Retained ¹
Airport Terminal B Checked Baggage Screening Project	\$20,916,360	\$10,115,649 ²	\$10,115,649	8.22
Airport Taxiway "W" Extension	\$5,178,291	\$5,115,307	\$5,106,677	5.45
Community Development Block Grant	\$2,700,463	\$238,222	\$94,435	3.85
Energy Efficiency and Conservation Block Grants (EECBG)	\$8,840,600	\$184,172	\$86,522	3.57
Homeless Prevention and Rapid Re-Housing Program (HPRP)	\$4,128,763	\$538,360	\$463,700	8.33
Internet Crimes Against Children (ICAC)	\$863,930	\$134,026	\$72,305	1.68
Local Energy Assurance Planning (LEAP) Initiative	\$299,983	\$0	\$0	0
Neighborhood Stabilization Program 2 (NSP2) ³	\$25,000,000	\$50,001	\$50,001	1.39
Solar America Cities Program – Recovery Act	\$1,101,636 ⁴	\$18,464	\$0	.23
Water and Water Related Resources Grant (Title XVI)	\$6,460,000	\$639,443	\$0	15.84
Total	\$75,490,026	\$17,033,644	\$15,989,289	48.56

Exhibit 2: Recovery Act Activity as of June 30, 2010 for Programs with Funding passed through State or County Agencies

Program	Award	Expenditures ⁵	Reimbursements/Advances	Number of Jobs Created/Retained
Cal EMA Anti-Human Trafficking Task Force	\$375,000	\$2,343	\$0	0
Department of Transportation – Street Resurfacing	\$15,419,000	\$2,530,024	\$2,431,937	21.00
Justice Assistance Grant (JAG)	\$1,353,687	\$0	\$1,353,687	0
Wagner-Peyser Disability Program Navigator	\$99,072	\$0	\$0	0
Work Investment Act (WIA) – Adult, Youth, and Dislocated Worker Programs	\$12,799,635	7,609,928	\$6,003,998	35.00
Total	\$30,046,394	\$10,142,295	\$9,789,622	56.00

¹ The Number of Jobs Created/Retained reflects jobs created/retained during the reporting quarter and is based on the calculation methodology set forth in OMB Guidance. Cumulative number of jobs created for all programs: 586.

² Per reporting guidance provided by the Transportation Security Administration in early July, reported expenditures for this specific grant cannot exceed the reported amount received through reimbursement. Per FMS, actual expenditures for this program through June 30, 2010 total \$13,074,343.

³ The City reports on behalf of the San José NSP2 Consortium, which is comprised of the City of San José, Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley.

⁴ Final grant award amount is expected to be \$1,301,636.

⁵ Expenditures reported by the State may not align with the FMS because of timing issues related to reimbursements or reporting schedules.

**ATTACHMENT B
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
CITY OF SAN JOSE
SUMMARY OF FUNDED PROJECTS
AUGUST 2010**

Project Name	Federal Funding Program	Project Description	Recovery Act Funding (est.)	Anticipated Start of Activity
Aviation Program				
Taxiway W Extension Phase I	Federal Aviation Administration	This project extends Airport Runway W from Taxiway C to Taxiway D and extend Taxiway D from Runway 30L to Taxiway V. This project will provide an alternative route to the runway for arriving or departing traffic that significantly reduces or eliminates the possibility of general aviation aircraft accidents.	\$5,178,291	Summer 2009
Terminal B Baggage Screening Equipment	Transportation and Security Administration	Installation of state-of-the-art baggage explosive detection systems for the Airport's new Terminal B. The new baggage explosive detection systems for the Airport's new Terminal B includes conveyors that move passengers' checked bags to an array of automated security screening machines, with additional conveyors to move screened bags for staging for aircraft loading. In addition, the project includes upgrades to the Airport's electrical power and mechanical systems to support the new equipment.	\$20,918,360	Fall 2009
Economic and Workforce Development				
Program Total			\$26,094,651	
WIA-Adult Program	Department of Labor (WIA)	These Recovery Act funds are being used by workforce to provide job placement, counseling and training services for 1,500 to 2,000 adult and dislocated worker clients through 6/30/11. Workforce would work with employers, as well as community colleges, San Jose State University and other training providers to develop customized and on-the-job training programs for new and incumbent workers in such areas as clean technology, health care, bioscience, and nanotechnology.	\$2,026,103	Summer 2009
WIA-Dislocated Worker Program	Department of Labor (WIA)	See Above.	\$4,448,400	Summer 2009
WIA-Youth Program	Department of Labor (WIA)	Funding for a Summer Jobs for Youth Program that served an estimated 1,000-1,200 youth (between the ages of 15-24) this past summer. Assist workers to quickly return to productive positions in the labor force by providing counseling workshops on financial assistance and career counseling services. Assist employers to explore alternatives for layoffs.	\$4,744,413	Summer 2009
WIA-Rapid Response Program	Department of Labor (WIA)	Funds will be used for Older Rapid Response lay-off aversion activities or Dislocated Worker Additional Assistance for case management, training and supportive services.	\$638,390	Summer 2009
WIA Rapid Response 25% Funds	Department of Labor (WIA)	Funds will be used to assist Workforce Institute in providing outreach to eligible youth clients for the Greater South Bay Green Jobs Program, which provides technical training in the emerging green jobs market to at-risk youth from Santa Clara, San Benito and Santa Cruz Counties.	\$902,329	Spring 2010
WIA Rapid Response 25% Funds (Green Jobs)	Department of Labor (WIA)	Funds will be used to integrate the Disability Navigator function into daily operations at One-Stop Centers, provide outreach to job seekers, businesses and community partners and maintain a stable infrastructure for serving customers with disabilities within the One-Stop Centers.	\$40,000	Spring 2010
Wagner-Peyser Disability Program Navigator	Department of Labor (WIA)	Funding from the County of Santa Clara Social Services Agency for seven weeks of summer work experience combined with work readiness training for approximately 840 eligible 15-17 year olds beginning in June 2010.	\$98,072	Summer 2010
Temporary Assistance for Needy Families/ Emergency Contingency Fund	Health and Human Services (TANF)		\$2,468,225	Summer 2010
Program Total			\$15,356,932	
Energy Program				
Programmable LED Streetlights	Department of Energy (EECBG)	Replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED lights equipped with advanced controls and communications to maximize energy efficiency and savings.	\$2,000,825	Fall 2009
Energy Efficiency Improvements on City Facilities	Department of Energy (EECBG)	Installation of cost-effective energy efficiency measures (HVAC, lighting, variable frequency drives and retro-commissioning) at city facilities which have high energy costs and have been identified as good candidates for priority retrofits.	\$4,521,545	Fall 2009
Municipal Solar Programs	Department of Energy (EECBG)	Installation of solar hot water systems at fire stations, conduct solar and energy efficiency audits and fund technical assistance related to the City's Solar Program in project identification, design/build processes, project engineering financing options, proposal and contract development services for the installation of solar electric, solar hot water and energy efficiency projects.	\$2,318,030	Fall 2009
Development of a Local Energy Assurance Plan	Department of Energy (LEAP)	Development of a Local Energy Assurance Plan for all City facilities and revision of the City's Emergency Operations Plan to more comprehensively address energy planning and preparedness. The plan will also focus on updating procedures and activities during energy outages.	\$299,983	Spring 2010
Solar Market Transformation	Department of Energy (SAC 2)	Funds will be used to support solar projects that will make it easier and more cost effective for residents to install solar on their homes, train disadvantaged youth for jobs in the growing solar industry and help residents learn about solar options.	\$1,301,636	Spring 2010
Program Total			\$10,442,219	
Housing Program				
Clean Tech Careers Fund/Green Business Equipment Program	Department of Housing and Urban Development (CDBG-R)	Provide a funding mechanism for capital equipment costs to 3 green technology companies expanding or relocating to San Jose. Funding will open opportunities to individuals most impacted by the recession due to job loss, provide investment capital necessary to increase economic and energy efficiency by creating or implementing new and emerging technology.	\$1,200,000	Fall 2009
Moffet/Liberty Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~1,300 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose, and address much-needed infrastructure needs in the area.	\$250,000	Fall 2009

ATTACHMENT B
 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
 CITY OF SAN JOSE
 SUMMARY OF FUNDED PROJECTS
 AUGUST 2010

Project Name	Federal Funding Program	Project Description	Recovery/AC Funding (est)	Anticipated Start of Activity
Housing Program (continued)				
North First Street-Grand Boulevard Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~2,750 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose and address much-needed infrastructure needs in the area.	\$485,000	Fall 2009
Project HOPE	Department of Housing and Urban Development (CDBG-R)	Funding for a 2-year public service project that will provide job training and employment services to 70 individuals, including 28 non-violent ex-offenders, 30 homeless persons and 12 youth recently emancipated from the foster care system.	\$400,000	Fall 2009
Streetlight Conversion	Department of Housing and Urban Development (CDBG-R)	Conversion of approximately 300 low-pressure sodium streetlights to adaptive LED streetlights.	\$215,463	Fall 2009
CDBG-R Program Administration	Department of Housing and Urban Development (CDBG-R)	Funding to cover program administration costs.	\$50,000	Fall 2009
Homeless Prevention Financial Assistance & Housing Relocation Svcs.	Department of Housing and Urban Development (HPRP)	Funding for agencies that currently have programs which provide financial assistance and case management services to San Jose homeless and at-risk residents, especially those affected by the economic crisis.	\$2,084,381	Fall 2009
Rapid Re-Housing Financial Assistance & Housing Relocation Svcs.	Department of Housing and Urban Development (HPRP)	See Above.	\$2,084,382	Fall 2009
Neighborhood Stabilization Program 2	Department of Housing and Urban Development (NSP2)	Funding to help reduce the number of foreclosed and abandoned homes, residential properties and to stabilize surrounding neighborhoods.	\$25,000,000	Spring 2010
Public Safety Program				
Program Total			\$31,829,226	
SJPD Automated Field Reporting/Records Management System - Phase I	Department of Justice (JAG)	Partial funding for the Police Department's Automated Field Reporting/Records Management System.	\$1,353,687	Spring 2010
Silicon Valley Regional ICAC Task Force	Department of Justice (ICAC)	Funding to enhance and expand the San Jose/Silicon Valley Internet ICAC Task Force to address technology-facilitated child exploitation and prevent, interdict and investigate ICAC offenses.	\$863,930	Fall 2009
California Emergency Management Agency Anti-Human Trafficking Task Force	Department of Justice (CalEMA)	Funding to further enhance the Anti-Human Trafficking Task Force in San Jose.	\$375,000	Spring 2010
Program Total			\$2,592,617	
Transportation Program				
Program Total			\$9,302,466	Fall 2009
Tier I Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 15 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction.	\$6,118,534	Spring 2010
Tier II Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 10 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction.	\$3,183,932	Spring 2010
Program Total			\$15,419,000	
Water Program				
Program Total			\$6,460,000	Fall 2009
SBWR Phase 1C Facility Improvements	Department of Interior/ Recycling Bureau of Reclamation	Partial funding for the construction of up to 15 miles of recycled water pipeline and related facility improvements as part of the South Bay Water Recycling Program. This project would increase by 2,400 acre-feet per year (AFY) the amount of recycled water distributed by the SBWRP and further reduce the reliance on scarce potable water.	\$6,460,000	Fall 2009
Program Total			\$6,460,000	
GRAND TOTAL			\$108,194,645	