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JUN 20 2011
City Manager's Office



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Ashwini Kantak

SUBJECT: SEE BELOW

DATE: 6-15-11

Approved

Date 6/17/11

INFORMATION

SUBJECT: JUNE 2011 UPDATE ON CITY RECOVERY ACT EFFORTS

During the more than two years that have passed since the passage of the American Recovery and Reinvestment Act of 2009 (Recovery Act), City staff have been successful in securing over \$109 million in Recovery Act funds through a combination of formula and competitive allocations. These funds are being used to support a wide variety of projects—from repaving City streets, to investing in energy efficiency and renewable energy, fighting crime, expanding recycled water infrastructure, providing affordable housing, and offering job training for youths and adults.

With the majority of Recovery Act funds having been allocated to states, local governments and other funding recipients, the current focus for federal funding agencies is to ensure timely implementation of the many projects and programs that are being funded by the Recovery Act. To date, the City has expended nearly \$60 million dollars on Recovery Act activities and created over 980 direct jobs.

This information memorandum provides a comprehensive update on the continuing efforts by City staff to implement projects and programs funded by the Recovery Act, while also meeting the ongoing reporting requirements set forth by the federal government. The City's Recovery Act Coordination Team, which is comprised of program leads from different City departments and the City Auditor's Office, continues to work collaboratively to ensure proper funding and implementation coordination between City departments, as well as compliance with Recovery Act requirements.

QUARTERLY REPORTING

We are pleased to inform Council that the City successfully met the seventh reporting deadline mandated by the Recovery Act. As Council is aware, recipients of Recovery Act funds are required to report quarterly on the use of Recovery Act funds, and provide detailed information on funds

received and expended, projects status and activities, and number of jobs created (based on the OMB calculation methodology).

Attachment A reflects activity information reported to Federal, State and County agencies for the reporting quarter ending March 31st. Exhibit 1 reflects activity reported through the Federal web-based reporting system, FederalReporting.gov, for active Recovery Act projects in which the City receives funds directly from federal funding agencies, while Exhibit 2 reflects activity reported for active Recovery Act projects in which funds are passed through the State of California or Santa Clara County. For these programs, the City does not report expenditures or project data directly to FederalReporting.gov, but instead, complies with State or County reporting requirements.

As highlighted in our previous Recovery Act update reports, City staff has been hosting meetings with representatives from a variety of federal, state and local agencies to review implementation of Recovery Act programs in San José. In recent months, City staff has met with representatives from the U.S. Department of Homeland Security, California Department of Transportation and California Emergency Management Agency to review San José implementation of several Recovery Act grants. Funding agencies will likely continue to focus their attention on ensuring that recipients are moving forward expeditiously with implementing Recovery Act projects and, as such, may schedule additional meetings with recipients such as San José in the future. We will continue to keep the Council apprised of audit visits that review Recovery Act implementation in San José.

PROGRAM UPDATES

The following are brief highlights of key accomplishments and recent activities in each of the City Recovery Act Program Areas. Attachment B provides a comprehensive list of City of San José projects that have been approved to receive Recovery Act funds.

Aviation (Estimated Recovery Act Funds - \$26.1 million): Funds have been used to implement passenger safety improvements at Mineta San José International Airport, from taxiway improvements to the installation of state-of-the-art baggage screening equipment.

Key Accomplishments:

- Completed construction on two airport taxiway extensions that provide an alternative route for arriving and departing flight traffic.
- Completed installation of state-of-the-art baggage explosive detection systems for the Airport's new Terminal B.

Recent Activities:

Staff have been working closely with the Federal Aviation Administration and Transportation Security Administration to begin project close-out and financial reconciliation for both Recovery Act-funded projects.

Economic/Workforce (Estimated Recovery Act Funds - \$15.9 million): Funds have been used by work2future to provide a variety of support services, including occupational skills training, job readiness workshops, as well as placement and counseling services to adult and dislocated workers.

In addition, Recovery Act funds helped to support summer work experience programs for eligible youth clients.

Key Accomplishments:

- Completed two Summer Youth Employment Programs in 2009 and 2010, which enabled over 1,000 low-income youth participants between the ages of 15 and 24 to earn \$3.6 million in wages.
- Enrolled over 3,000 Adult and Dislocated Worker clients during fiscal year 2009-2010. Provided supplemental Workforce Investment Act (WIA) allowable support activities such as case management, training and supportive services. In addition, work2future provided a wide array of job readiness workshops, occupational skills training, assessments and referral services.
- Partnered with the Santa Clara County Social Services Agency last summer to provide a work experience program for youth between the ages of 15 and 17.
- Implemented a Green Cadre program in 2010, which provided low income youth between the ages of 18 and 24 with industry-recognized certifications and internships in the clean energy and green sectors.

Recent Activities:

In March, work2future staff completed close-out activities on several WIA-funded programs. In May, work2future received an additional Recovery Act-WIA allocation of \$985,000 from the State of California Employment Development Department to support the Transition Supplemental Support Project. These supplemental funds will be used by work2future to provide continued training, workshops and supportive services to worker clients impacted by the current economic downturn.

Energy (Estimated Recovery Act Funds - \$11.2 million): Funds are being used to support a variety of municipal and community energy efficiency improvements and renewable energy projects, replacement of Low Pressure Sodium streetlights with programmable LED lights and development of a local energy assurance plan for all City facilities. These projects help to advance multiple Green Vision goals and further the City's efforts to thrive as an environmentally sustainable city.

Key Accomplishments:

- Continuing with installation of energy efficient LED interior lighting, Energy Management Systems (EMS) controls, energy efficiency lighting retrofits, and HVAC mechanical equipment at City facilities.
- Launched the Sunshares Solar Group Buy Program to companies and other local governments.
- Hosted over 30 tours of the Green Vision Clean Energy Showcase for more than 3,000 visitors, including delegations from the Chinese government, local workforce development programs, community colleges and universities, school groups and the general public.
- Initiated an Energy Needs Gap Analysis for the identified critical and essential City facilities that have been identified as needed to be operational after a major disaster.

Recent Activities:

On March 25, 2011, over 50 representatives from banks, corporations and local municipalities attended a workshop to learn about "Sunshares", the first of its kind residential solar group buy model that companies and local governments can replicate with financial institutions to encourage solar energy installations for their employees. This program is modeled after a 2010 pilot program for City of San José employees and retirees, in which 39 City employees and retirees were able to negotiate more than 40 percent off retail solar power rates and receive competitive financing from the San José Credit Union. The San José employee solar group buy pilot achieved 142 kilowatts of installed photovoltaic capacity across 35 households and four solar thermal systems. The City of San José has partnered with the Bay Area Climate Collaborative to launch the Sunshares program more broadly.

Staff is evaluating proposals submitted in response to two separate RFPs released in Fall 2010; one for solar on 38 municipal sites and the other for solar at the Water Pollution Control Plant. Recommendations will be advanced for Council consideration later this summer. In addition, staff is also evaluating proposals submitted in response to an RFP for the replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. Recommendations will be presented to Council this summer.

Housing (Estimated Recovery Act Funds - \$31.8 million): Funds are being used to provide a variety of homelessness prevention, neighborhood stabilization, and training support services to the community. In addition, Recovery Act funds were used to implement two infrastructure improvement projects.

Key Accomplishments:

- Partnering with three nonprofit agencies, the City continues to provide the community with critical homeless prevention and rapid re-housing assistance services, such as short term and medium term financial assistance and case management. During the most recent calendar quarter (ending March 31st), approximately 391 individuals and 138 households received financial assistance, while 499 individuals and 183 households received housing relocation and stabilization services through the Homeless Prevention and Rapid-Rehousing Program.
- Partnered with the Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley to form the San José Neighborhood Stabilization Program 2 (NSP2) Consortium, to reduce the number of foreclosed and abandoned residential properties and eliminate blight in impacted neighborhoods.
- Conducted outreach and marketing activities, such as informational workshops, homebuyer education classes and print/internet ads, to increase community awareness of affordable home ownership opportunities and purchase assistance loans available through NSP2.
- Completed construction activities on two storm drain infrastructure improvement projects in North San José.
- Partnered with two nonprofit agencies to provide job-readiness training to help homeless individuals become self-sufficient, gainfully employed and ultimately stabilized in

permanent housing. Since the program launched its services last August, 116 participants have entered into job readiness programs at the two homeless one-stop centers.

Recent Activities:

The two development entities that support the NSP2 San José Dream Home Program have purchased nine homes, while assessing over 60 homes within the targeted census tracts for potential inclusion in the program. In addition, the Consortium has provided purchase assistance loans totaling \$140,000 to three homebuyers as part of its Purchase Assistance Loan program.

Staff is evaluating proposals submitted in response to an RFP for the replacement of approximately 150 Low Pressure Sodium streetlights with programmable LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. Recommendations will be presented to Council this summer.

Public Safety (Estimated Recovery Act Funds - \$2.7 million): Funds are being used to support the City's participation in several regional public safety programs, as well as assist the Police Department in its efforts to equip police officers with electronic report writing and data query capabilities.

Key Accomplishments:

- Awarded a contract for the implementation of the Automated Field Reporting and Records Management System (AFR/RMS), Phase I project.
- Entered into contract with a non-government organization in support of the Anti-Human Trafficking Task Force in San José.

Recent Activities:

Entered into a contract with Versaterm for the AFR/RMS project. Versaterm has begun work on Phase I of the project, which will allow officers in the field to prepare and submit reports electronically. Through our NGO partner, continue to supply services to victims of human trafficking.

Transportation (Estimated Recovery Act Funds - \$15.4 million): Funds were utilized to resurface many of the worst arterial street segments throughout the City, thereby helping the City address its backlog of deferred maintenance.

Key Accomplishments:

- Completed construction activities on two street resurfacing projects that resurfaced a combined 25 miles of arterial street segments throughout the City. Information on the street segments that have been resurfaced using Recovery Act funds is available in Attachment B.

Recent Activities:

Staff is continuing to work with the State Department of Transportation to complete project close-out and financial reconciliation for both street resurfacing projects.

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Water (Estimated Recovery Act Funds - \$6.5 million): Funds are being used to help implement eight water recycling projects as part of the South Bay Water Recycling (SBWR) Phase 1C Improvements. These improvements will add approximately nine miles to the SBWR distribution system and further advance the City's efforts to attain our Green Vision goal of recycling or beneficially reusing 100 percent of our wastewater.

Key Accomplishments:

- All eight construction projects associated with the SBWR Phase 1C Improvements have entered the construction phase.

Recent Activities:

Construction activities are continuing on all Phase 1C projects, with completion expected by later this year.

Additional information on the City's efforts related to the Recovery Act can be found by visiting the City's Recovery Act webpage at <http://www.sanjoseca.gov/recoveryact>.

This memorandum has been coordinated with the City Manager's Budget Office and City departments with Recovery Act programs.

Please contact me at (408) 535-8147 if you have any questions.

/s/

Ashwini Kantak
Assistant to the City Manager

Attachments

**ATTACHMENT A
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
CITY OF SAN JOSE
SUMMARY OF PROGRAM ACTIVITY**

Exhibit 1: Recovery Act Program Activity Reported to FederalReporting.gov as of March 31, 2011

Program	Award	Reported Expenditures	Reimbursements/Advances	Number of Jobs Created/Retained ¹
Airport Terminal B Checked Baggage Screening Project	\$20,916,360	\$14,387,194	\$12,683,942	0.22
Airport Taxiway "W" Extension	\$5,178,291	\$5,144,053	\$5,144,053	0.00
Community Development Block Grant-Recovery	\$2,700,463	\$1,507,330	\$1,459,553	1.91
Energy Efficiency and Conservation Block Grants (EECBG)	\$8,840,600	\$1,801,036	\$1,660,394	6.91
Homeless Prevention and Rapid Re-Housing Program (HPRP)	\$4,128,763	\$2,389,971	\$2,121,637	10.11
Internet Crimes Against Children (ICAC)	\$863,930	\$284,629	\$199,467	0.98
Local Energy Assurance Planning (LEAP) Initiative	\$299,983	\$76,315	\$47,616	0.92
Neighborhood Stabilization Program 2 (NSP2) ²	\$25,000,000	\$1,772,583	\$76,203	10.41
Solar America Cities Program – Recovery Act	\$1,301,636	\$434,673	\$394,861	3.72
Water and Water Related Resources Grant (Title XVI)	\$6,460,000	\$2,843,148	\$2,320,989	21.06
Total	\$75,690,026	\$30,640,932	\$26,108,715	56.24

Exhibit 2: Recovery Act Activity as of March 31, 2011 for Programs with Funding passed through State or County Agencies

Program	Award	Expenditures ³	Reimbursements/Advances	Number of Jobs Created/Retained
Cal EMA Anti-Drug Abuse Enforcement Program	\$136,395	\$32,482	\$19,224	0.33
Cal EMA Anti-Human Trafficking Task Force	\$375,000	\$61,328	\$41,608	0.14
Department of Transportation – Street Resurfacing	\$15,419,000	\$13,570,681	\$13,199,206	0.00
On-the-Job Training/National Emergency Grants	\$725,462	\$32,969	\$19,907	0.38
Retrofit Ramp-Up EECBG Competitive – Better Buildings Program	\$750,000	\$69,712	\$0	0.00
Justice Assistance Grant (JAG)	\$1,353,687	\$0	\$0	0.00
Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund (ECF)	\$1,287,867	\$1,287,867 ⁴	\$1,287,867	0.00
Wagner-Peyser Disability Program Navigator	\$99,072	\$99,072 ⁵	\$0	0.91
Workforce Investment Act (WIA) – Adult, Youth, Rapid Response and Dislocated Worker Programs	\$12,759,635	\$12,758,922	\$10,758,372	53.00
WIA – 07-08 ARRA Exemplary Awards	\$30,874	\$23,921	\$23,093	0.00
WIA – 08-09 ARRA Exemplary Awards	\$24,637	\$11,000	\$11,000	0.00
WIA –Transition Supplemental Support Project	\$985,000	n/a ⁶	n/a	n/a
Total	\$33,946,629	\$27,947,954	\$25,360,277	54.76

¹ The Number of Jobs Created/Retained reflects jobs created/retained during the reporting quarter and is based on the calculation methodology set forth in OMB Guidance. Cumulative number of jobs created for all programs: 982

² The City reports on behalf of the San José NSP2 Consortium, which is comprised of the City of San José, Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley. Expenditure/Revenue information is for City of San José.

³ Expenditures reported by the State may not align with the FMS because of timing issues related to reimbursements or reporting schedules.

⁴ Expenditure amount reflects allowable San José expenditures that were reimbursed through the TANF grant.

⁵ Expenditure amount reflects allowable San José expenditures that were reimbursed through the Wagner-Peyser-DPN grant.

⁶ Funds awarded in May 2011. No ARRA reporting to date.

ATTACHMENT B
 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
 CITY OF SAN JOSE
 SUMMARY OF FUNDED PROJECTS
 JUNE 2011

Project Name	Federal Funding Program	Project Description and Status	Recovery Act Funding	Start of Activity	Anticipated Completion
Aviation Program					
Taxiway W Extension Phase 1	Federal Aviation Administration	Extension of Airport Taxiway W from Taxiway C to Taxiway D and extension of Taxiway D from Taxiway W to Taxiway V. This project provides an alternative route to the runway for arriving or departing traffic that significantly reduces or eliminates the possibility of general aviation aircraft accidents. Major construction activities were completed in late 2010. Project close-out and financial reconciliation activities are currently underway.	\$5,178,291	Summer 2009	Spring 2011
Terminal B Baggage Screening Equipment	Transportation and Security Administration	Project provides for the Installation of state-of-the-art baggage explosive detection systems for the Airport's new Terminal B. The new baggage explosive detection systems include conveyors that move passengers' checked bags to an array of automated security screening machines, with additional conveyors to move screened bags for staging for aircraft loading. In addition, the project includes upgrades to the Airport's electrical power and mechanical systems to support the new equipment. Major construction activities were completed in fall 2010. Project close-out and financial reconciliation activities are currently underway.	\$20,916,360	Fall 2009	Spring 2011
Program Total			\$26,094,651		
Economic and Workforce Development					
WIA-Adult Program	Department of Labor (WIA)	Funds used by work2future to provide job placement, counseling and training services for adult and dislocated worker clients through 3/31/11. Services have included a wide array of job readiness workshops, occupational skills training, assessments, referrals to partner agencies and supportive services. work2future worked with employers, as well as community colleges, San Jose State University and other training providers to develop customized and on-the-job training programs for new and incumbent workers in such areas as clean technology, health care, bioscience, and nanotechnology.	\$2,492,888	Summer 2009	Completed Spring 2011
WIA-Dislocated Worker Program	Department of Labor (WIA)	Funds used to support a Summer Jobs for Youth Program that served over 1,048 low-income youth participants (between the ages of 15-24) in 2009 and 2010. Youth participants earned \$3.6 million in wages over the two years of the program. In addition, youth participants completed work readiness training designed to enhance their employment skills and developed relationships with supportive adult role models.	\$3,981,615	Summer 2009	Completed Spring 2011
WIA-Youth Program	Department of Labor (WIA)	Funds used for Rapid Response lay-off aversion activities and/or Dislocated Worker Additional Assistance for case management, training and supportive services.	\$4,744,413	Summer 2009	Completed Summer 2010
WIA Rapid Response 25% Funds	Department of Labor (WIA)	Funds used to support training, workshops and supportive services for additional worker clients.	\$902,329	Spring 2010	Completed Spring 2011
WIA-Rapid Response 25% Funds - Transition Supplemental Support Project	Department of Labor (WIA)		\$985,000	Spring 2011	Winter 2011

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 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
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 SUMMARY OF FUNDED PROJECTS
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<u>Project Name</u>	<u>Federal Funding Program</u>	<u>Project Description and Status</u>	<u>Recovery Act Funding</u>	<u>Start of Activity</u>	<u>Anticipated Completion</u>
Economic and Workforce Development (continued)					
WIA-Rapid Response Program	Department of Labor (WIA)	Funds used to assist workers to quickly return to productive positions in the labor force by providing counseling workshops on financial assistance and career counseling services. Work2future conducted outreach to various employers that were planning employee layoffs, as well as conducted informational workshops to workers who were subject to layoff. These workshops were focused on informing workers of the many services that are available to them through work2future. Funds were also used to support studies focused on regional and targeted job growth and best Rapid Response practices learned from other Rapid Response providers regarding proactive engagement with businesses, effective marketing of services, performance measurement, customer feedback and the importance of small business and entrepreneurship to improve the local and regional economy.	\$638,390	Summer 2009	Completed Spring 2011
WIA-ARRA Exemplary Awards (08-09 State Incentive Program)	Department of Labor (WIA)	Also referred to as the 08-09 State Incentive Program, funds represent incentive awards for work2future meeting or exceeding its performance measures for FY 2008-2009, and may be used for any allowable costs under the Workforce Investment Act.	\$24,637	Fall 2010	Summer 2011
WIA-ARRA Exemplary Awards (07-08 State Incentive Program)	Department of Labor (WIA)	Also referred to as the FY 07-08 State Incentive Program, funds represent incentive awards for work2future meeting or exceeding its performance measures for FY 2007-2008, and may be used for any allowable costs under the Workforce Investment Act.	\$30,874	Fall 2010	Summer 2011
Wagner-Peyser Disability Program Navigator	Department of Labor (WIA)	Funds used to integrate the Disability Navigator function into daily operations at One-Stop Centers, provide outreach to job seekers, businesses and community partners and maintain a stable infrastructure for serving customers with disabilities within the One-Stop Centers.	\$99,072	Summer 2010	Summer 2011
On-the-Job Training/National Emergency Grant	Department of Labor (WIA)	Funds are being used to provide Workforce Investment Act (WIA) allowable employment and training services to dislocated workers experiencing prolonged unemployment from layoffs occurring since the onset of the recent recession. These funds cover on-the-job training services for dislocated workers through June 2012. Work2future is currently working to match businesses with job seekers. Companies that hire workers dislocated from NUMMI or those who have been unemployed for at least 21.5 weeks will be able to secure as much as \$6,000 in reimbursement for wages through this program. Work2future has allocated \$300,000 to cover reimbursement of wages and \$358,000 to support three dedicated staff to help implement the program.	\$725,462	Summer 2010	Summer 2012
Temporary Assistance for Needy Families/ Emergency Contingency Fund	Health and Human Services (TANF)	Funding from the County of Santa Clara Social Services Agency supported a seven week summer work experience combined with work readiness training for approximately 840 eligible 15-17 year olds during the summer of 2010. In addition to earning \$812,521 in wages, the TANF youth participants completed work readiness training and multiple community service projects as part of the summer 2010 program.	\$1,287,867	Summer 2010	Completed Summer 2010
Program Total			\$15,912,547		

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 SUMMARY OF FUNDED PROJECTS
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<u>Project Name</u>	<u>Federal Funding Program</u>	<u>Project Description and Status</u>	<u>Recovery Act Funding</u>	<u>Start of Activity</u>	<u>Anticipated Completion</u>
Energy Program					
Programmable LED Streetlights	Department of Energy (EECBG)	Replacement of approximately 1,500 Low Pressure Sodium streetlights with programmable LED lights equipped with advanced controls and communications to maximize energy efficiency and savings. Following an extensive evaluation of available LED streetlight technology, staff has released an RFP for LED streetlights with monitoring controls and expect to present staff recommendation to Council this summer.	\$2,000,625	Winter 2009	Winter 2012
Energy Efficiency Improvements on City Facilities	Department of Energy (EECBG)	Installation of cost-effective energy efficiency measures (HVAC, lighting, variable frequency drives and retro-commissioning) at City facilities which have high energy costs and have been identified as good candidates for priority retrofits. City staff has commenced with the installation of energy efficient LED interior lighting, Energy Management System (EMS) controls and HVAC mechanical equipment.	\$4,521,945	Winter 2009	Winter 2012
Municipal Solar Program	Department of Energy (EECBG)	Conduct solar and energy efficiency audits and fund technical assistance related to the City's Solar Program in project identification, design/build processes, project engineering financing options, proposal and contract development services for the installation of solar electric, solar hot water and energy efficiency projects. Two RFPs have been released in support of this program--the first RFP seeks potential vendors/contractors for the design, financing, construction and operation of solar production systems on 38 municipal sites, including community centers, libraries, parks, offices and service yards. The second RFP specifically covers the Water Pollution Control Plant, where the City solicited proposals for a 1-MW ground-mounted system. Recommendations for both RFPs to be advanced for Council consideration later this spring.	\$2,318,030	Winter 2009	Winter 2012
Better Buildings Program/ Whole Neighborhood Energy Efficiency Program	Department of Energy (EECBG-Competitive)	Funds are being used to support the <i>San Jose-Retrofit California Whole Neighborhood Energy Efficiency and Workforce Development Program</i> . The program allows for the coordination of energy efficiency installation programs, marketing and outreach on energy efficiency opportunities, workforce development and job creation/expansion opportunities for small businesses in support of the San Jose Green Vision goal of achieving 50% reduction in energy consumption. The project will create and demonstrate an integrated, streamlined approach by targeting specific building types, outreach methods and energy use. Implementation of this program is being coordinated with the City's Strong Neighborhoods Initiative, work2future, Office of Economic Development and Housing Department.	\$750,000	Fall 2010	Fall 2012
Development of a Local Energy Assurance Plan	Department of Energy (LEAP)	Development of a Local Energy Assurance Plan for all City facilities and revision of the City's Emergency Operations Plan to more comprehensively address energy planning and preparedness. The plan will also focus on updating procedures and activities during energy outages. A citywide team comprised of staff representatives from a variety of City departments has been formed and is working collaboratively to develop the San Jose-specific energy assurance plan. Preliminary identification of critical facilities within the City has been completed and a preliminary draft of a Critical Facilities Database has been developed. An Energy Needs Gap Analysis is underway for the list of essential municipal facilities that have been identified as needed to be operational after a major disaster.	\$299,983	Spring 2010	Summer 2012

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Project Name	Federal Funding Program	Project Description and Status	Recovery Act Funding	Start of Activity	Anticipated Completion
Energy Program (continued)					
Solar Market Transformation	Department of Energy (SAC 2)	Funds are being used to support solar projects that will make it easier and more cost effective for residents to install solar on their homes, assist in workforce development activities and help residents learn about solar options. The Green Vision Clean Energy Showcase (Showcase) was completed late last year and serves as a hub for disseminating information on solar and other energy efficient and renewable technologies. Tours of the Showcase are available for schools, professional organizations, and the general public to view the demonstrations and receive information on innovative financing options. To date, over 30 tours have been held with more than 1,300 visitors. On March 25, 2011, over 50 representatives from banks, corporations and local municipalities attended a workshop to learn about "Sunshares", the first of its kind residential solar group buy model that companies and local governments can replicate with financial institutions to encourage solar energy installations for their employees.	\$1,301,636	Spring 2010	Winter 2011
Program Total			\$11,192,219		
Housing Program					
Clean Tech Careers Fund/Green Business Equipment Program	Department of Housing and Urban Development (CDBG-R)	Provides a funding mechanism for capital equipment costs to several green technology companies expanding or relocating to San Jose. The project has provided grants to four companies who plan to purchase "green" equipment that will meet the operational needs of the businesses. With the purchase of the equipment, the companies will hire additional staff and thereby address the job creation goal of the Recovery Act. To date, the companies have created and filled 16 new jobs and expect to meet the goal of 60 new jobs by the end of the contract.	\$1,200,000	Fall 2009	Fall 2012
Moffat-Liberty Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~1,300 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose and address much-needed infrastructure needs in the area. Project construction was completed in late 2010.	\$350,000	Fall 2009	Completed Winter 2010
North First Street-Grand Boulevard Storm Drain Improvement	Department of Housing and Urban Development (CDBG-R)	Installation of new storm drain laterals, inlets, ADA curb cuts, driveways and ~2,750 linear feet of sidewalk, curb and gutter within a low-moderate income area of Alviso in far northern San Jose and address much-needed infrastructure needs in the area. Project construction was completed in late 2010.	\$485,000	Fall 2009	Completed Winter 2010
Project HOPE	Department of Housing and Urban Development (CDBG-R)	Funding for a 2-year public service project that will provide job training and employment services to homeless and at-risk individuals. The City has partnered with two non-profit agencies to provide job-readiness training to help homeless individuals become self-sufficient, gainfully employed and ultimately stabilized in permanent housing. Since the program launched in August 2010, 116 participants have entered into job readiness programs at the two homeless one-stop centers. In addition, staff at both centers are conducting work readiness workshops and one-on-one job coaching sessions with participants.	\$400,000	Fall 2009	Fall 2011

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Project Name	Federal Funding Program	Project Description and Status	Recovery Act Funding	Start of Activity	Anticipated Completion
Housing Program (continued)					
Streetlight Conversion	Department of Housing and Urban Development (CDBG-R)	Conversion of approximately 150 low-pressure sodium streetlights to adaptive LED streetlights equipped with advanced controls and communications to maximize energy efficiency and savings. Following an extensive evaluation of available energy efficient LED streetlight technology, staff is in the process of advertising an RFP for LED streetlights with monitoring controls and expects to present a consultant selection recommendation to Council this summer.	\$215,463	Fall 2009	Fall 2012
CDBG-R Program Administration	Department of Housing and Urban Development (CDBG-R)	Funding to cover program administration costs.	\$50,000	Fall 2009	Fall 2012
Homeless Prevention Financial Assistance & Housing Relocation Svcs.	Department of Housing and Urban Development (HPRP)	These funds have allowed the City to partner with three non-profit agencies to provide a variety of services to San Jose homeless and at-risk residents, especially those affected by the economic crisis. Services include homeless prevention and homeless services, short term and medium term financial assistance as well as case management. During the most recent calendar quarter (ending March 31st), approximately 391 individuals and 138 households received financial assistance, while 499 individuals and 183 households received housing relocation and stabilization services at the three one-stop centers.	\$2,064,381	Fall 2009	Summer 2012
Rapid Re-Housing Financial Assistance & Housing Relocation Svcs.	Department of Housing and Urban Development (HPRP)	These funds have allowed the City to partner with three non-profit agencies to provide a variety of services to San Jose homeless and at-risk residents, especially those affected by the economic crisis. Services include homeless prevention and homeless services, short term and medium term financial assistance as well as case management. During the most recent calendar quarter (ending March 31st), approximately 391 individuals and 138 households received financial assistance, while 499 individuals and 183 households received housing relocation and stabilization services at the three one-stop centers.	\$2,064,382	Fall 2009	Summer 2012
Neighborhood Stabilization Program 2	Department of Housing and Urban Development (NSP2)	Funds are being utilized by the San Jose NSP2 Consortium (Consortium) to help reduce the number of foreclosed and abandoned homes, residential properties and to stabilize surrounding neighborhoods. The Consortium is comprised of the City of San Jose Housing Department, the Housing Trust of Santa Clara County and Neighborhood Housing Services Silicon Valley. The Consortium is conducting extensive marketing activities, such as informational workshops, homebuyer education classes and print/internet ads to increase the public's awareness of the assistance services that are available through NSP2. The two development entities for its Single Family Acquisition-Rehab-Resale Program have submitted a total of 20 offers and purchased nine homes, while assessing over 60 homes for inclusion in the program. In addition, the Consortium has provided purchase assistance loans totaling \$140,000 to three homebuyers as part of its Purchase Assistance Loan program.	\$25,000,000	Spring 2010	Spring 2013
Program Total			\$31,829,226		
Public Safety Program					
SJPD Automated Field Reporting/Records Management System - Phase I (ARRA-funded)	Department of Justice (JAG)	Partial funding to support the implementation of the Police Department's Automated Field Reporting/Records Management System, Phase I project. On March 1, 2011, Council awarded a contract to the recommended vendor to implement the Phase I project.	\$1,353,687	Spring 2010	Fall 2011

ATTACHMENT B
 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
 CITY OF SAN JOSE
 SUMMARY OF FUNDED PROJECTS
 JUNE 2011

<u>Project Name</u>	<u>Federal Funding Program</u>	<u>Project Description and Status</u>	<u>Recovery Act Funding</u>	<u>Start of Activity</u>	<u>Anticipated Completion</u>
Public Safety Program (continued)					
Silicon Valley Regional ICAC Task Force (ARRA-funded)	Department of Justice (ICAC)	Funding to enhance and expand the San Jose/Silicon Valley Internet Crimes Against Children (SVICAC) Task Force to address technology-facilitated child exploitation and prevent, interdict and investigate ICAC offenses. The Recovery Act funds have helped to increase the forensic investigation capacity of the task force and reduce the backlog of digital evidence for cases waiting to be prosecuted.	\$863,930	Fall 2009	Spring 2013
Anti-Drug Abuse Enforcement Program (ARRA-funded)	Department of Justice (CalEMA)	Funding to support participation in a multi-jurisdictional task force for the purpose of reducing the manufacture, sale and use of methamphetamine in Santa Clara County, as well as methamphetamine-related activity such as street crime, gang activity and violent assaults. Using these Recovery Act funds to support staff costs, the Police Department's Narcotics Covert Investigations Unit has initiated two investigations that will span between three to six months.	\$136,395	Summer 2010	Spring 2012
California Emergency Management Agency Anti-Human Trafficking Task Force (ARRA-funded)	Department of Justice (CalEMA)	Funding to further enhance the Anti-Human Trafficking Task Force in San Jose, one of only six law enforcement agencies in the State of California to receive funding through this program. The focus of the program is the expansion of the existing multi-disciplinary task forces to improve the law enforcement response to all elements of human trafficking. The City has entered into contract with a non-government organization, which will serve the victims of human trafficking to specifically address the special needs of this population.	\$375,000	Spring 2010	Fall 2012
Program Total			\$2,729,012		
Transportation Program					
Tier I Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 15 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction. Major construction activities were completed in fall 2010. Sections of Alma Avenue, Almaden Expressway, Branham Lane, Cropley Avenue, Foxworthy Avenue, Silver Creek Road, Snell Avenue, Taylor Street, Tully Road, White Road and Willow Street were resurfaced as part of this project. Project close-out and financial reconciliation activities are currently underway.	\$9,302,466	Fall 2009	Spring 2011
Tier II Street Resurfacing and Rehabilitation	Department of Transportation	Resurfacing of approximately 10 miles of City arterial streets to extend their useful life, improve their structure and ride quality and defer more costly reconstruction. Major construction activities were completed in fall 2010. Sections of Bascom Avenue, Calero Avenue, Humboldt Street, Julian Street, Mabury Road, Mt. Pleasant Road, Park Avenue, Snell Avenue, Westmont Avenue and White Road were resurfaced as part of this project. Project close-out and financial reconciliation activities are currently underway.	\$6,116,534	Spring 2010	Spring 2011
Program Total			\$15,419,000		

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Water Program					
SBWR Phase 1C Facility Improvements	Department of Interior/ Bureau of Reclamation	Partial funding for the construction of up to 9 miles of recycled water pipeline and related facility improvements as part of the South Bay Water Recycling Program (SBWRP), which will increase by 2,400 acre-feet per year (AFY) the amount of recycled water distributed by the SBWRP and further reduce the reliance on scarce potable water. The eight projects that comprise the Phase 1C Improvements will extend recycled water service to Mineta San Jose International Airport, San Jose State University and several heavily populated industrial locations in the City of Santa Clara. All eight projects are currently under construction or in advanced stages of design. Completion of all Phase 1C projects is expected by fall 2011.	\$6,460,000	Fall 2009	Fall 2011
Program Total			\$6,460,000		
GRAND TOTAL			\$109,636,655		