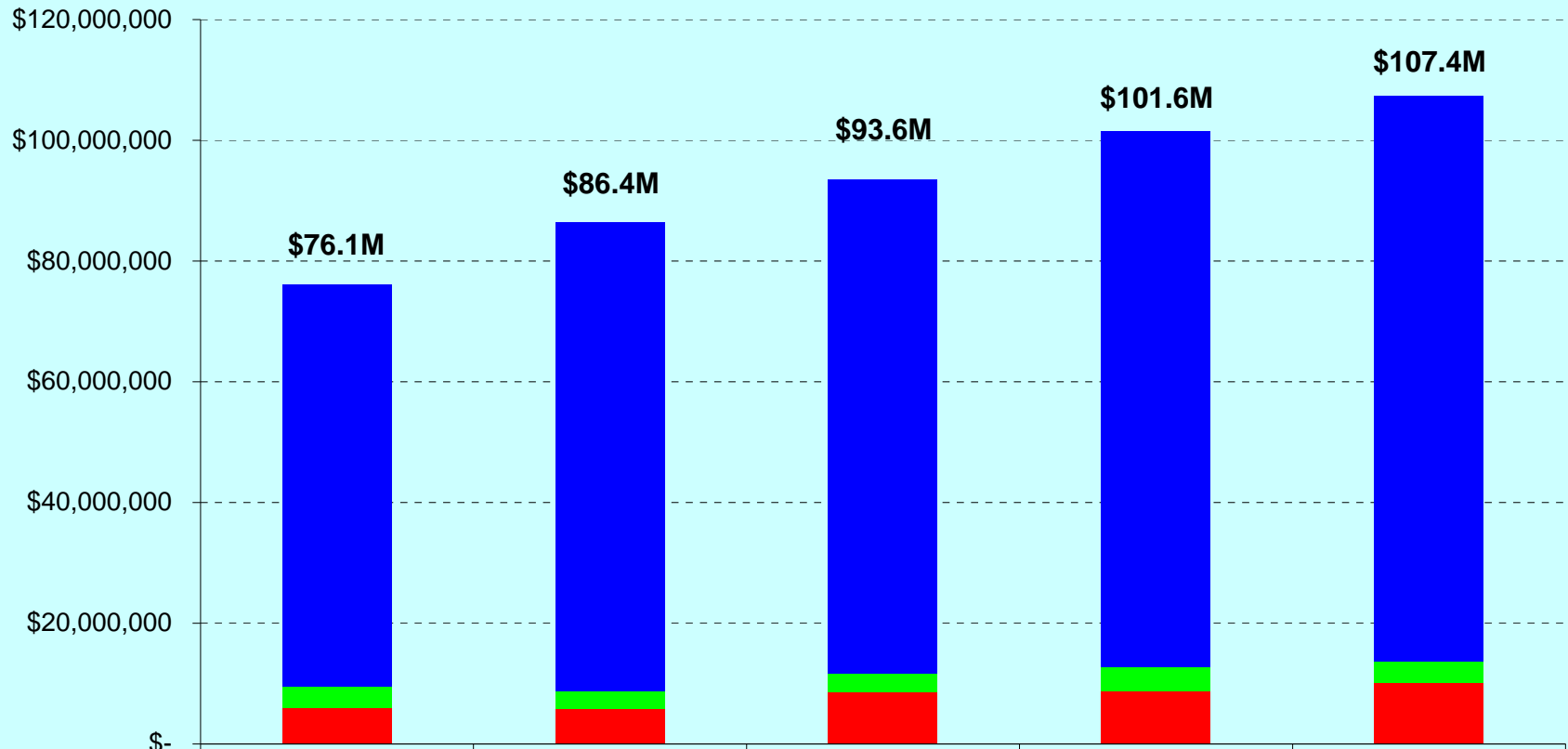


Estimated Health Cost Over Five Years



	2005	2006	2007	2008	2009
■ Cost To City	\$66,647,713	\$77,739,253	\$81,890,664	\$88,805,203	\$93,740,949
■ Cost To Retiree	\$3,499,555	\$2,876,663	\$3,174,947	\$4,087,387	\$3,411,183
■ Cost To EE	\$5,925,204	\$5,828,669	\$8,539,093	\$8,703,081	\$10,215,103