



# 2011-2012 CAPITAL BUDGET

---

## 2012-2016 CAPITAL IMPROVEMENT PROGRAM



### COMMUNITY PROFILE

# CITY OF SAN JOSE

## 2011-2012 ADOPTED CAPITAL BUDGET

---

### SAN JOSE AT A GLANCE

#### Strategic Location

Situated between the Diablo and Santa Cruz mountain ranges, the City of San José encompasses 179.8 square miles at the southern tip of the San Francisco Bay. San José's central location between San Francisco to the north and Monterey/Carmel to the south makes the "Capital of Silicon Valley" a gateway to adventures throughout California.

With a population of 958,789, San José is the 10th largest city in the nation.<sup>1</sup> Nearly 1.8 million people reside in Santa Clara County, of which San José is the county seat.



#### History

In November 1777, El Pueblo San José de Guadalupe became the first civil settlement in California. The settlement was mostly occupied by the Ohlone Indians along the Guadalupe River and Spanish settlers. At that time, San José was a farming community cultivating a number of different crops, which served the military communities in San Francisco and Monterey. In 1849, San José became the first capital of California, but this honor remained for only two years due to the lack of hotel capacity and flooding in downtown. Furthering San José's difficulties, the City was plagued with floods, earthquakes and fires in the early 1900s. However, over the next century, San José experienced one of the most significant economic changes in California history, transforming from an agricultural community to what is known today as the "Capital of Silicon Valley."

#### Quality of Life

San José's quality of life is unsurpassed. With an average of 300 days of sunshine a year, and temperatures varying from an average of 50 degrees in January to an average of 70 degrees in July, those living and working in San José can enjoy the City's many attractions, cultural and performing arts, sports and recreation opportunities, and year-round festivals and celebrations. In addition, San José is rated as one of the "Safest Big Cities" in the nation. So, it is no surprise that 78 percent of residents rated the quality of life in the City as either "excellent" or "good" in the City's most recent Community Survey (2009). San José also has received accolades from Business Week, Money Magazine, and other national media as a place to live and do business.

#### Diversity

Diversity is a hallmark of San José. San José is a city proud of the cultural and ethnic diversity of its population and workforce and the rich cultural identity of its many

---

<sup>1</sup> State of California, Department of Finance, E-1 Population Estimates for Cities, Counties and the State with Annual Percentage Change—January 1, 2010 and 2011. (Released May 2011).

# CITY OF SAN JOSE

## 2011-2012 ADOPTED CAPITAL BUDGET

### SAN JOSE AT A GLANCE

#### **Diversity (Cont'd.)**

neighborhoods. City residents speak more than 50 different languages. Japantown is a popular tourist stop and a cornerstone neighborhood full of tradition. Biblioteca Latinoamericana, one of the City's innovative library branches, boasts one of the largest collections of Spanish language materials in northern California. The City hosts many cultural festivals and numerous ethnic chambers of commerce are active in the community. According to the 2010 U.S. Census Bureau demographics, residents of the City include 33.2% Hispanic, 31.7% Asian, 28.7% White, 2.9% African American, and 3.5% other.



#### **Education**

Fifteen public school districts and an estimated 300 private and parochial schools provide families with a range of educational choices. Innovative programs in local school districts include a nationally acclaimed performing arts magnet and concentrations in aerospace, international studies, math and science, and radio and television.

Higher education facilities in and around San José are superior. San José State University (SJSU) is California's oldest public university, founded in 1857. It offers strong programs in business, information technology, journalism, mass communications, and engineering, with SJSU graduating twice as many engineers

annually as any nearby university. In addition, the collaboration between SJSU and the City of San José to construct and operate the Dr. Martin Luther King, Jr. Library, the first joint City/University library, earned the prestigious national title of Gale/Library Journal 2004 Library of the Year.

Area colleges include Santa Clara University, the State's oldest institution of higher private education, founded in 1851. Other excellent nearby universities include Stanford University, University of California at Berkeley, University of California at San Francisco, and University of California at Santa Cruz.

Seven community colleges serve the County of Santa Clara, offering a variety of two-year programs and work-ready certificate programs. Community-based programs like Metropolitan Adult Education and the Center for Employment Training fill the need for basic skills and job training.

#### **Economic Diversity**

Perhaps more important than rankings and statistics, the term "Capital of Silicon Valley" describes not only a city and geographic region, but also a culture, an entrepreneurial energy, a spirit of innovation, and a symbol of opportunity. In 2004, that entrepreneurial spirit led to the launch of the San José Bioscience Incubator and Innovation Center. Today, the BioCenter provides space for more than 21 high-potential startup companies involved in a diverse range of bio-convergence industry sectors. Building upon this success, the City has adopted a Green Vision which aggressively promotes the growth of 'clean technology' companies that are developing the alternative energy, energy efficiency, and transportation innovations of tomorrow. The Environmental Business Cluster continues to excel in commercializing environmental technologies and an

# CITY OF SAN JOSE

## 2011-2012 ADOPTED CAPITAL BUDGET

---

### SAN JOSE AT A GLANCE

#### **Economic Diversity (Cont'd.)**

Electronics Transportation Development Center has been created to support the design and marketing of alternative fuels and next generation transportation technologies. While San José and Silicon Valley are largely associated with the technology industry, the City's business profile is diverse and healthy. Commercial, retail, industrial, professional, and service businesses all thrive in San José. The area is rich with research and development resources, as San José area companies receive on average about one-third of the nation's venture capital investments each year.

#### **International**

On the international front, San José attracts significant foreign investment from throughout the globe, particularly in information technology industrial sectors. San José is also a leading city in exporting goods and services. To expand international economic ties, the City maintains Economic Partnership Agreements with key international cities and regions that complement San José's economic profile in technological innovation and entrepreneurship.

#### **Tourism**

Residents and visitors enjoy the City's many attractions year-round: museums, parks, sports, multicultural festivals, theme parks, shopping, and of course, great hotels and restaurants. Attractions include the Tech Museum of Innovation, San José Museum of Art, Raging Waters, Happy Hollow Park and Zoo, the Japanese Friendship Garden, the Winchester Mystery House, and the Children's Discovery Museum of San José.

#### **Sports**

Several professional sports teams call San José home: the Sharks, National Hockey League; the Earthquakes, Major League Soccer; SaberCats, Arena Football League; and the Giants, Minor League Baseball. The City also

has a state-of-the-art community ice center, golf courses, and parklands, including a beautiful eleven-mile riverwalk.

#### **Transportation**

San José/Silicon Valley has the following mass transportation options:

- The Norman Y. Mineta San José International Airport, located within minutes of downtown, serving over 8.4 million passengers annually, with 13 major passenger airlines operating service to 25 U.S. cities and two international destinations.
- The Santa Clara Valley Transportation Authority's (VTA) 42-mile light rail service with 62 stations, serving ten million passengers annually. VTA's active fleet of 435 buses serving 32 million annual riders with 69 routes and over 3,800 stops.



- Caltrain, a commuter rail service, with 33 stations, runs from Gilroy through San José and north to San Francisco, serving 12.1 million passengers annually. Caltrain operates 86 weekday trains, including 22 Baby Bullet express route trains that travel from San José to San Francisco in less than an hour.
- Bay Area Rapid Transit (BART) and California High-Speed Rail both have planned routes to San José. Construction has begun on freight track relocation with construction on the Silicon Valley extension to follow in 2012.

# CITY OF SAN JOSE

## 2011-2012 ADOPTED CAPITAL BUDGET

---

### SAN JOSE AT A GLANCE

#### BASIC CITY FACTS

**FOUNDED:** 1777; California's first civilian settlement

**INCORPORATED:** March 27, 1850; California's first incorporated City, and site of the first State capital

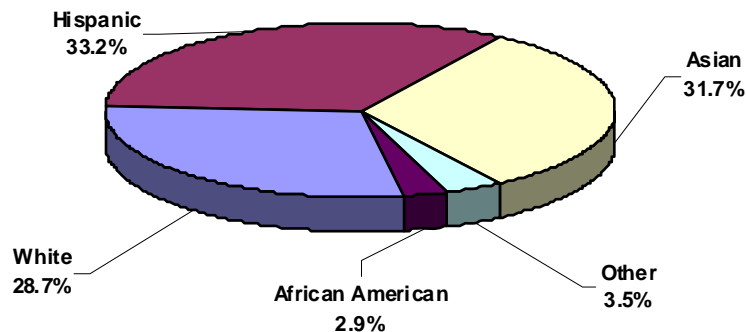
#### GENERAL DATA

Population <sup>2</sup>	958,789
Registered Voters	373,272
Median Household Income	\$78,660
Miles of Streets	2,310
Miles of Alleys	2
Area of City (square miles)	179.8
Land Use:	
Single-Family	33.3%
Two-Family	2.3%
Multi-Family	6.5%
Mobile Home	0.8%
Commercial	5.1%
Industrial	7.6%
Government Institutions	2.8%
Airports	1.2%
Schools	4.5%
Parks/Open Space	8.6%
Roadways	20.9%
Mixed Use	0.8%
Undeveloped	5.6%



#### DEMOGRAPHICS

Breakdown of Race/Ethnicities (U.S. Census Bureau, 2010 Census)



<sup>2</sup> State of California, Department of Finance, E-1 Population Estimates for Cities, Counties and the State with Annual Percentage Change—January 1, 2010 and 2011. (Released May 2011)

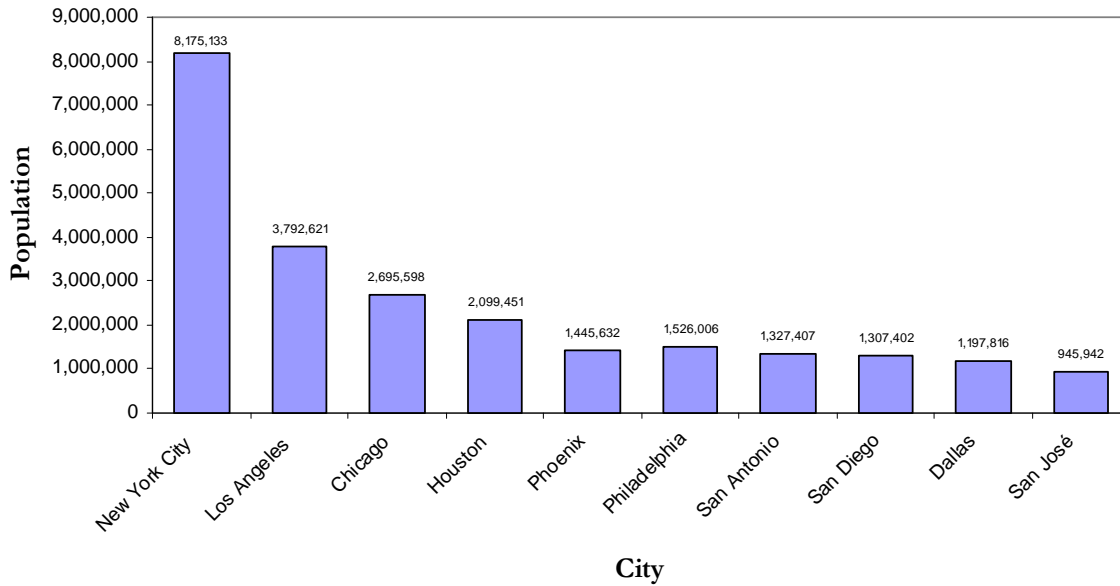


**CITY OF SAN JOSE**  
**2011-2012 ADOPTED CAPITAL BUDGET**  


---

**SAN JOSE AT A GLANCE**

**POPULATION OF 10 LARGEST U.S. CITIES**



Source: U.S. Census Bureau, American Fact Finder , 2010 Census Redistricting Data. (Released February 2011-March 2011)

**MAJOR EMPLOYERS**

<u>Company</u>	<u>Number of Employees</u>
Santa Clara County	15,420
Cisco Systems	11,600
IBM	6,750
City of San José*	5,400
San José State University	3,300
Ebay, Inc.	3,000
San José Unified School District	2,690
Xilinx	2,440
Adobe Systems Inc.	2,000
Hitachi	2,000
Kaiser Permanente	1,920

Source: City of San José, Office of Economic Development

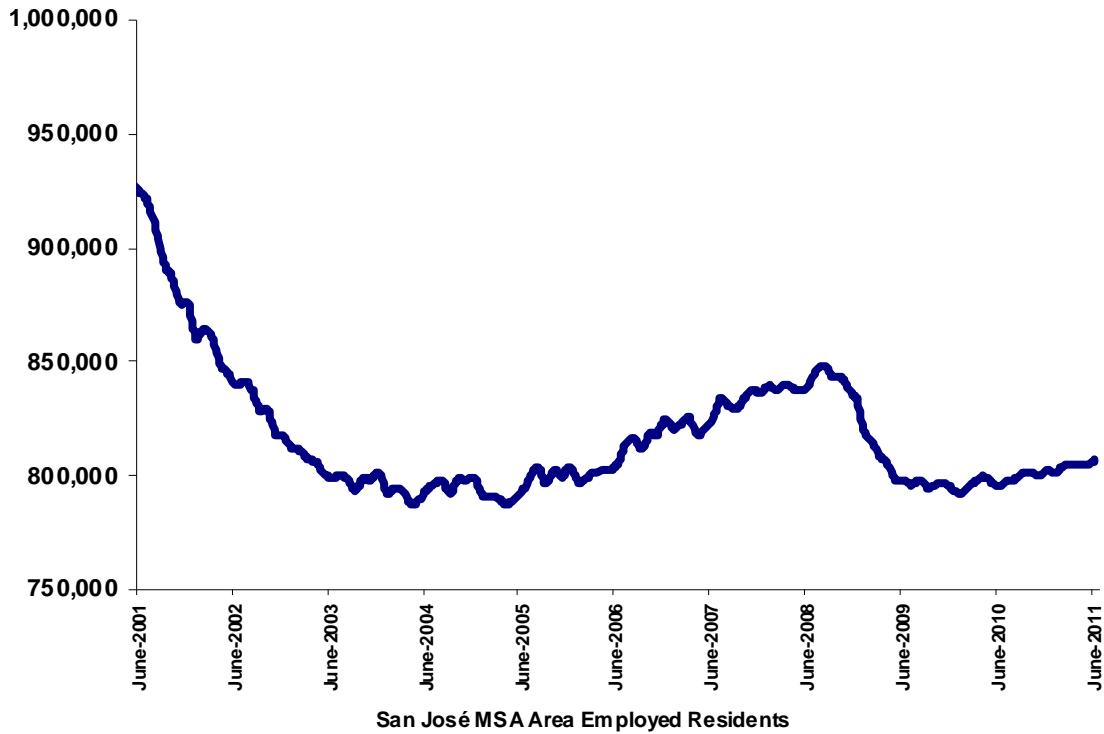
\*2011-2012 Adopted Operating Budget

**CITY OF SAN JOSE**  
**2011-2012 ADOPTED CAPITAL BUDGET**  


---

**SAN JOSE AT A GLANCE**

**SAN JOSE METROPOLITAN STATISTICAL AREA (MSA) EMPLOYED RESIDENTS\***



\* The San José, Sunnyvale, and Santa Clara Metropolitan Statistical Area (MSA) includes Santa Clara and San Benito Counties  
 Source: U.S. Census Bureau, California Employment Development Department. (Released July 2011)

**ANNUAL UNEMPLOYMENT RATES\*\***

<b>Unemployment Rates***</b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b> (as of June 2011)
San José MSA	4.5%	4.8%	6.1%	11.0%	11.3%	10.5%
State	4.9%	5.4%	7.2%	11.3%	12.4%	12.1%
National	4.6%	4.6%	5.8%	9.3%	9.6%	9.3%

\*\* Average annual rates based on monthly employment statistics

\*\*\* Unadjusted unemployment rates

Source: U.S. Census Bureau, California Employment Development Department (Released July 2011)

# CITY OF SAN JOSE 2011-2012 ADOPTED CAPITAL BUDGET

## SAN JOSE AT A GLANCE

### AIRPORT

Size	1,000	Approx. Acres
Terminals	2	
Runways	3	
Hours of Operation	24	
Flights in 2010-2011:		
Commercial Airline Operations	73,094	
Cargo Commercial Airlines Operations	2,046	
Taxi/Commuter Commercial	16,172	
General Aviation	30,503	
Military Flights	276	
Landings Per Day in 2010-2011:		
Commercial	125	
General Aviation	42	
Number of Passengers in 2010-2011:	8.4	Million
Public Parking Spaces:		
Hourly Parking	2,539	
Daily Parking	1,358	
Economy Parking	1,727	
Services:		
Passenger Airlines	13	
All-Cargo Airlines	3	
General Aviation Based Aircraft	59	



### ENVIRONMENT AND UTILITIES

Miles of Municipal Sewer Mains	2,258
Number of Water Pollution Control Plants <sup>3</sup>	1
Number of Square Miles the Sanitary Sewer System Spans	179.8
Gallons of Wastewater the Plant has the Capacity to Treat Per Day	167.0 Million
Gallons of Wastewater Treated Per Day in 2010-2011	110.6 Million
Number of Municipal Water Systems <sup>4</sup>	1
Water Services in Municipal Service Water Area	26,300
Miles of Water Mains	344
Gallons of Potable Municipal Water Delivered in 2010-2011	5.8 Billion
Gallons of Recycled Municipal Water Delivered in 2010-2011	1.0 Billion

<sup>3</sup> Serving the San José, Santa Clara, Milpitas, Campbell, Cupertino, Los Gatos, Saratoga, and Monte Sereno areas.

<sup>4</sup> Serving the Evergreen, North San José, Alviso, Edenvale, and Coyote Valley areas.



# CITY OF SAN JOSE 2011-2012 ADOPTED CAPITAL BUDGET

## SAN JOSE AT A GLANCE

### ENVIRONMENT AND UTILITIES (CONT'D.)

2010-2011 Recycled Materials:	
Tons of Paper	74,019
Tons of Glass	14,993
Tons of Cardboard	11,441
Tons of Metals	4,398
Tons of Plastics	6,024
Tons of Other Materials	<u>9,944</u>
Total Tons of Recyclables	120,819
Multi-Family Dwelling Tons	
Composted	56,546
Tons of Yard Trimmings	130,637
Gallons of Used Motor Oil	122,745



### FIRE

Fire Stations	33
Companies	40
Equipment	
Engines:	
Front Line	29
Relief	16
Trucks:	
Front Line	9
Relief	4
Brush Patrol Apparatus:	
Front Line	7
Relief	6
Aircraft Rescue and Firefighting Apparatus:	
Front Line	2
Relief	1
Urban Search/Rescue and Hazmat Apparatus:	
Front Line	4
Relief	1
Auxiliary Apparatus	119
Emergency Medical Calls in 2010-2011	49,683
Fire Safety Code Inspections in 2010-2011	11,508
Fires in 2010-2011	1,570
Hazardous Materials Incidents in 2010-2011	291



### LIBRARIES

Number of Outlets:	
Main Library	1
Branches	21
Items Checked Out (Circulation) in 2010-2011	13,560,762
Books (Inventory) in 2010-2011	1,828,342
Audio Visual Materials (Inventory) in 2010-2011	422,934
Reference Questions in 2010-2011	748,647



# CITY OF SAN JOSE 2011-2012 ADOPTED CAPITAL BUDGET

## SAN JOSE AT A GLANCE

### PARKING

Parking Meters	2,601
Parking Lots (1,009 total spaces)	6
Parking Garages (6,270 total spaces)	8

### PARKS, RECREATION AND NEIGHBORHOOD SERVICES

Park Sites*	189
Basketball Courts	94
Bocci Ball Courts	11
Exercise Courses	32
Handball Courts	7
Horseshoe Pits	17
Lawn Bowling Greens	13
Sand Volleyball Courts	9
Skate Parks	4
Softball/Baseball/T-Ball Fields	52
Swimming Pools	6
Tennis Courts	92
Soccer Fields	35
Park Acreage*	3,415
Playgrounds*	257
Community Centers	12
Re-Use Sites	43
Public Golf Courses	3
Gymnasiums	7
Fitness Rooms	5
Youth Centers	6
Number of Strong Neighborhoods Initiative Areas	19
Total Attendance in Recreation Programs in 2010-2011	2,029,833



### POLICE

Police Stations	1
Community Policing Centers	3
Police Vehicles	331
Motorcycles	51
Horses	12
Dogs	14
Aircraft:	
Helicopter	1
Fixed Wing	1
Number of Emergency Calls Received in 2010-2011	669,594
Number of Non-Emergency Calls Received in 2010-2011	435,312
Cases Investigated Per Year in 2010-2011	35,090



\* Data represents City services (excludes school data)