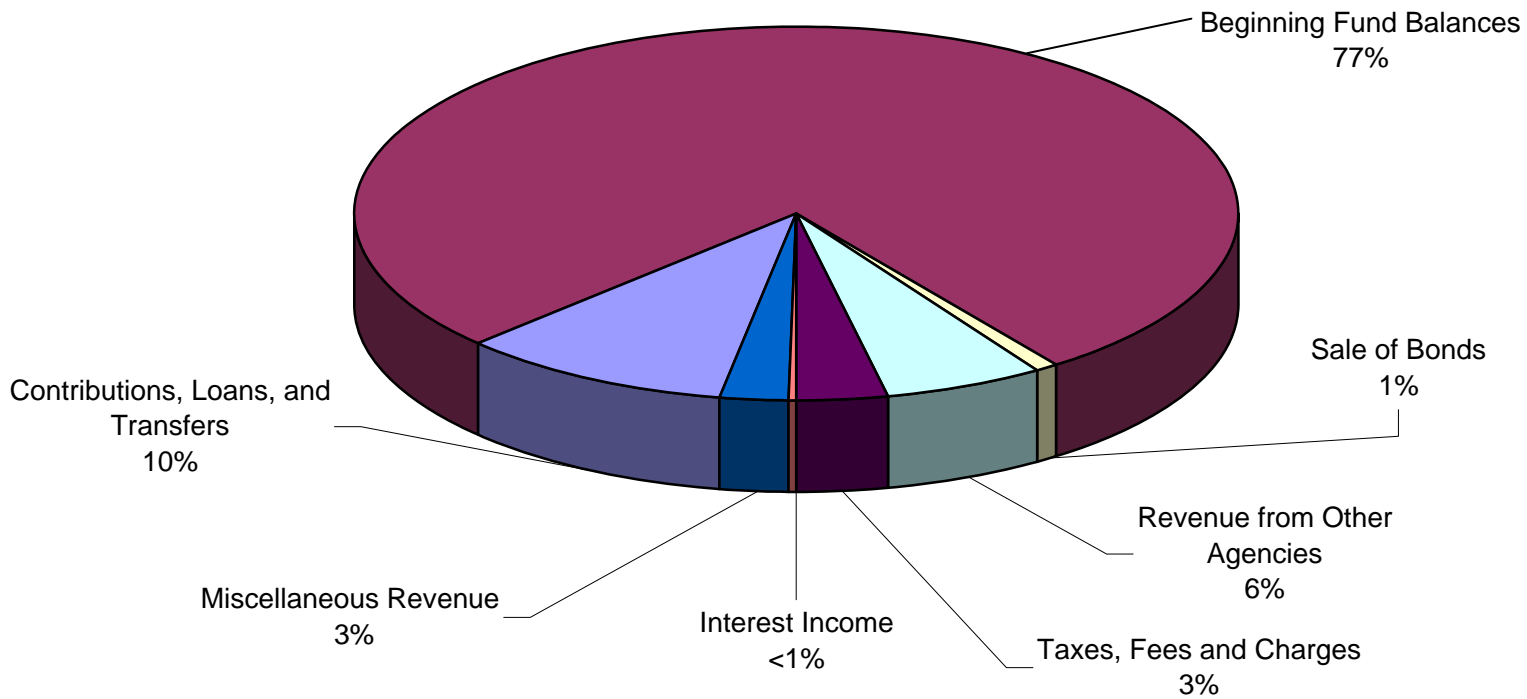


**CITY OF SAN JOSE**  
**2012-2016 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

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2011-2012

SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS



TOTAL 2011-2012 SOURCE OF FUNDS \$1,064,883,461