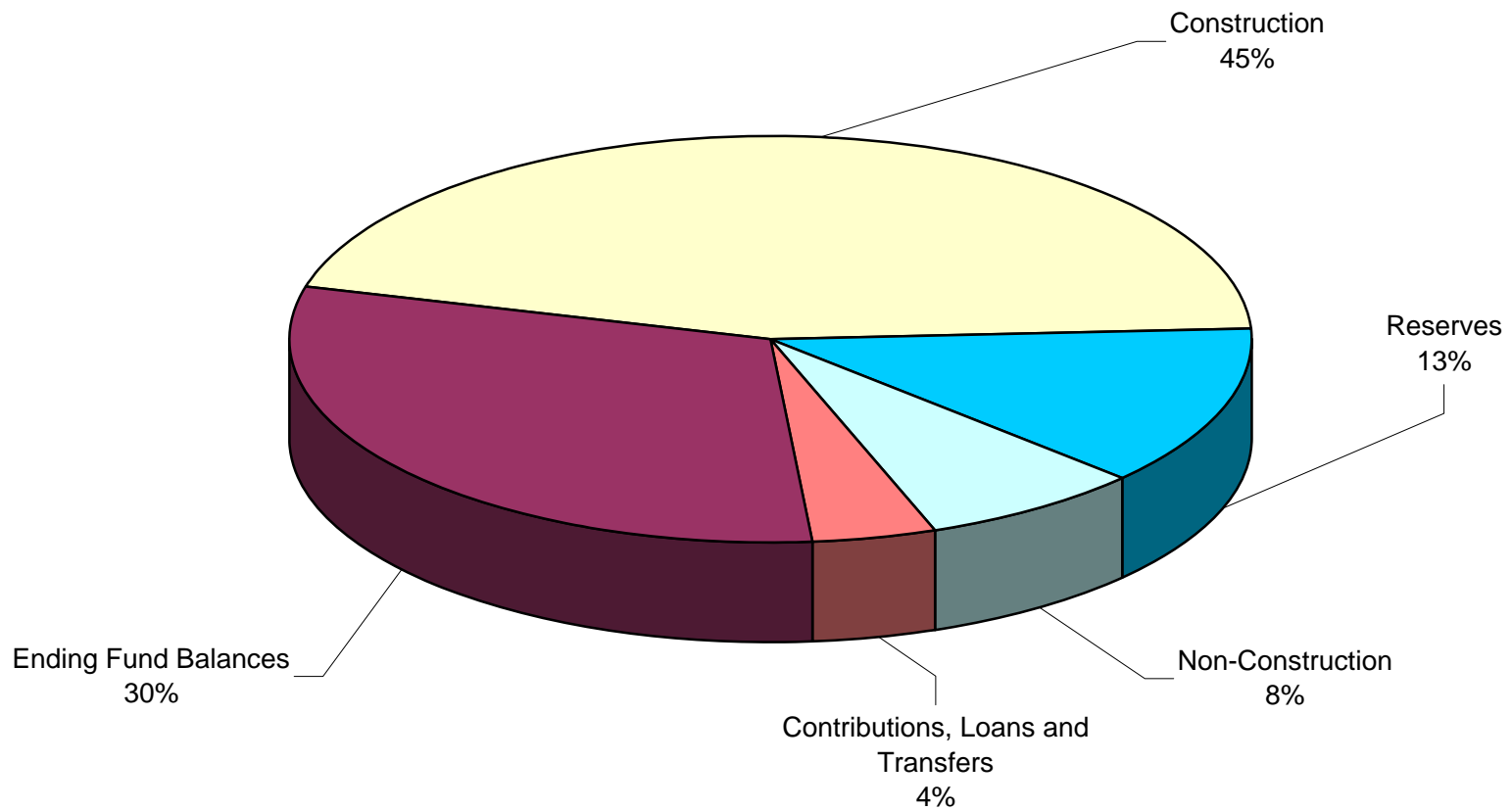


CITY OF SAN JOSE
2012-2016 ADOPTED CAPITAL IMPROVEMENT PROGRAM

2011-2012
SUMMARY OF CAPITAL BUDGET USE OF FUNDS



TOTAL 2011-2012 USE OF FUNDS \$1,064,883,461