



2011-2012 CAPITAL BUDGET

**2012-2016 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2012-2016 Adopted Capital Improvement Program

Art in Public Places

In developing the 2012-2016 Adopted Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, maintenance and operations, non-construction projects (such as studies), or affordable housing. Attached is a breakdown of public art allocations in the 2012-2016 Adopted Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B). Projects that contributed to public art prior to the revision of the Public Art Master Plan continue to be reflected in the 2012-2016 Adopted CIP as allocated through prior CIPs.

As shown in Attachment A, a total of \$3.7 million is programmed for public art projects in the 2012-2016 Adopted CIP. This figure does not include the \$5.2 million in public art expenditures estimated for 2010-2011. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2010-2011 to 2011-2012 as necessary as part of the 2010-2011 Annual Report.

In conjunction with the Office of Cultural Affairs, the Office of the City Attorney, and the City Manager's Budget Office, the Environmental Services Department re-reviewed the public art funding in the Water Pollution Control and Water Utility System capital programs and the Department of Public Works re-reviewed the public art funding in the Storm Sewer System and the Sanitary Sewer System capital programs subsequent to the release of the 2012-2016 Proposed Capital Improvement Program (CIP) per the current Public Art Ordinance. Based on that review it was found that significant downward adjustments were needed to exclude "rehabilitation" projects that replace assets in kind in the Water Pollution Control, Storm Sewer System, and the Sanitary Sewer System capital programs.

As described in the Airport Capital Program section of this document, the majority of Airport funding that would be required to be programmed under the Public Art Ordinance was approved for deferral until such time as activity levels reach 12.2 million passengers per year. This passenger level is projected to occur outside of the CIP period.

The project list that follows (Attachment B) includes a more detailed sampling of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects are still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program submitted to the City Council.

In accordance with the San José Municipal Code, the attached worksheets will also be submitted to the Arts Commission for review.

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Attachment A - Public Art Projects

	2010-2011 Estimated	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5-Year Total
<u>Airport</u>							
Public Art	\$1,158,000	\$206,000					\$206,000
Fund: 526, 527							
Appn No: 5953, 5953							
Total Airport	\$1,158,000	\$206,000					\$206,000
<u>Communications</u>							
Public Art		\$27,000	\$9,000	\$3,000	\$9,000	\$5,000	\$53,000
Fund: 397							
Appn No: 5953							
Total Communications		\$27,000	\$9,000	\$3,000	\$9,000	\$5,000	\$53,000
<u>Library</u>							
Bascom Branch	\$32,000						
Fund: 472							
Appn No: 5160							
Calabazas Branch	\$73,000						
Fund: 472							
Appn No: 5528							
Educational Park Branch		\$132,000					\$132,000
Fund: 472							
Appn No: 5552							
Santa Teresa Branch	\$1,000						
Fund: 472							
Appn No: 5158							
Seven Trees Branch	\$41,000						
Fund: 472							
Appn No: 5159							

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	2010-2011 Estimated	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5-Year Total
<u>Library</u>							
Southeast Branch	\$25,000	\$40,000	\$35,000	\$3,000			\$78,000
Fund: 472							
Appn No: 4475							
Total Library	\$172,000	\$172,000	\$35,000	\$3,000			\$210,000
<u>Municipal Improvements</u>							
Convention Center Expansion and Renovation Project - Public Art	\$80,000	\$550,000	\$20,000				\$570,000
Fund: 691							
Appn No: 7288							
Imwalle Story and King Development - Public Art	\$27,493						
Fund: 450							
Appn No: 7048							
Public Art	\$1,000						
Fund: 001							
Appn No: 6559							
Public Art - Keystone Place Housing	\$57,358						
Fund: 450							
Appn No: 6284							
Public Art - One East Julian Housing	\$7,309						
Fund: 450							
Appn No: 6282							
Spartan Keyes Public Art	\$76,908						
Fund: 450							
Appn No: 7000							
Total Municipal Improvements	\$250,068	\$550,000	\$20,000				\$570,000

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Attachment A - Public Art Projects

	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Parking</u>							
Public Art	\$23,000	\$7,000	\$23,000	\$5,000	\$5,000	\$3,000	\$43,000
Fund: 533							
Appn No: 5957							
Total Parking	\$23,000	\$7,000	\$23,000	\$5,000	\$5,000	\$3,000	\$43,000
<u>Parks and Community Facilities Development - Bond Projects</u>							
Public Art - Parks and Recreation Bond Projects	\$469,000	\$180,000					\$180,000
Fund: 471							
Appn No: 6883							
Total Parks and Community Facilities Development - Bond Projects	\$469,000	\$180,000					\$180,000
<u>Parks and Community Facilities Development - City-Wide Parks</u>							
Parks City-Wide Public Art	\$38,000	\$12,000					\$12,000
Fund: 391							
Appn No: 6103							
Total Parks and Community Facilities Development - City-Wide Parks	\$38,000	\$12,000					\$12,000
<u>Parks and Community Facilities Development - Council District 1</u>							
Council District 1 Public Art		\$94,000					\$94,000
Fund: 377							
Appn No: 4459							

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Attachment A - Public Art Projects

	2010-2011 Estimated	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	5-Year Total
<u>Parks and Community Facilities</u>							
<u>Development - Council District 1</u>							
Starbird Youth Center Public Art (450)	\$35,103						
Fund: 450							
Appn No: 5003, 6212							
Total Parks and Community Facilities Development - Council District 1	\$35,103	\$94,000					\$94,000
<u>Parks and Community Facilities</u>							
<u>Development - Council District 10</u>							
Council District 10 Public Art	\$45,000	\$27,000	\$1,000				\$28,000
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Development - Council District 10	\$45,000	\$27,000	\$1,000				\$28,000
<u>Parks and Community Facilities</u>							
<u>Development - Council District 2</u>							
Council District 2 Public Art	\$2,000	\$5,000					\$5,000
Fund: 378							
Appn No: 4203							
Edenvale Community Center Public Art (450)	\$224,020						
Fund: 450							
Appn No: 6207							
Total Parks and Community Facilities Development - Council District 2	\$226,020	\$5,000					\$5,000

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	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 3</u>							
Council District 3 Public Art Fund: 380 Appn No: 4814	\$8,000	\$9,000					\$9,000
Total Parks and Community Facilities Development - Council District 3	\$8,000	\$9,000					\$9,000
<u>Parks and Community Facilities Development - Council District 4</u>							
Council District 4 Public Art Fund: 381 Appn No: 5832		\$139,000					\$139,000
Total Parks and Community Facilities Development - Council District 4		\$139,000					\$139,000
<u>Parks and Community Facilities Development - Council District 5</u>							
Alum Rock Cultural History Corridor Public Art Fund: 382 Appn No: 7167	\$50,000						
Council District 5 Public Art Fund: 382 Appn No: 6701	\$10,000	\$21,000					\$21,000
Total Parks and Community Facilities Development - Council District 5	\$60,000	\$21,000					\$21,000

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	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 6</u>							
Council District 6 Public Art Fund: 384 Appn No: 4470	\$119,000	\$11,000					\$11,000
Total Parks and Community Facilities Development - Council District 6	\$119,000	\$11,000					\$11,000
<u>Parks and Community Facilities Development - Council District 7</u>							
Council District 7 Public Art Fund: 385 Appn No: 5743	\$62,000	\$10,000					\$10,000
Total Parks and Community Facilities Development - Council District 7	\$62,000	\$10,000					\$10,000
<u>Parks and Community Facilities Development - Council District 8</u>							
Council District 8 Public Art Fund: 386 Appn No: 5406	\$23,000	\$11,000					\$11,000
Total Parks and Community Facilities Development - Council District 8	\$23,000	\$11,000					\$11,000

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	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 9</u>							
Council District 9 Public Art Fund: 388 Appn No: 4471	\$58,000	\$4,000					\$4,000
Total Parks and Community Facilities Development - Council District 9	\$58,000	\$4,000					\$4,000
<u>Parks and Community Facilities Development - Lake Cunningham</u>							
Lake Cunningham Public Art Fund: 462 Appn No: 6574		\$63,000					\$63,000
Total Parks and Community Facilities Development - Lake Cunningham		\$63,000					\$63,000
<u>Parks and Community Facilities Development - Park Trust Fund</u>							
Almaden Lake Park Playground Public Art Fund: 375 Appn No: 5076	\$5,000						
Basking Ridge Tot Lot Public Art Fund: 375 Appn No: 5079	\$2,000						
Bernal Park Expansion Public Art Fund: 375 Appn No: 5081	\$2,000	\$27,000					\$27,000

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Attachment A - Public Art Projects

	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Bestor Art Park Development Public Art Fund: 375 Appn No: 5082		\$1,000					\$1,000
Columbus Park Restroom and Ball Fields Public Art Fund: 375 Appn No: 5090		\$1,000					\$1,000
Evergreen Community Center Expansion Public Art Fund: 375 Appn No: 5092	\$1,000						
Glenview Park Infrastructure Improvements Public Art Fund: 375 Appn No: 5093	\$5,000						
Mayfair Community Center - Satellite Public Art Fund: 375 Appn No: 6139	\$3,000						
Parkview II Park Renovation Public Art Fund: 375 Appn No: 5101	\$13,000						
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103	\$10,000						

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	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Penitencia Creek Park Dog Park Public Art Fund: 375 Appn No: 4665		\$14,000					\$14,000
Penitencia Creek Reach II Public Art Fund: 375 Appn No: 5105	\$10,000						
Rubino Park Improvements Public Art Fund: 375 Appn No: 5128	\$5,000						
Saratoga Creek Park Dog Park Public Art Fund: 375 Appn No: 5129	\$3,000						
Vista Park Phase II Development Public Art Fund: 375 Appn No: 5131	\$10,000						
West Community Joint Facility Public Art Fund: 375 Appn No: 5132		\$4,000					\$4,000
Total Parks and Community Facilities Development - Park Trust Fund	\$69,000	\$47,000					\$47,000

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	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Yards</u>							
Park Yards Public Art		\$15,000					\$15,000
Fund: 398							
Appn No: 6107							
Total Parks and Community Facilities Development - Park Yards		\$15,000					\$15,000
<u>Public Safety</u>							
Public Art - Fire Bond Projects	\$220,000	\$10,000					\$10,000
Fund: 475							
Appn No: 4552							
South San José Police Substation Exterior Public Art	\$100,000						
Fund: 001							
Appn No: 7012							
Total Public Safety	\$320,000	\$10,000					\$10,000
<u>Sanitary Sewer System</u>							
Public Art	\$974,000	\$87,000	\$408,000	\$112,000	\$151,000	\$103,000	\$861,000
Fund: 545							
Appn No: 5957							
Total Sanitary Sewer System	\$974,000	\$87,000	\$408,000	\$112,000	\$151,000	\$103,000	\$861,000
<u>Storm Sewer System</u>							
Public Art	\$27,000	\$143,000	\$21,000	\$27,000	\$24,000	\$25,000	\$240,000
Fund: 469							
Appn No: 5957							
Total Storm Sewer System	\$27,000	\$143,000	\$21,000	\$27,000	\$24,000	\$25,000	\$240,000

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	<u>2010-2011 Estimated</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>5-Year Total</u>
<u>Traffic</u>							
Public Art	\$325,000	\$178,000	\$46,000	\$29,000	\$28,000	\$23,000	\$304,000
Fund: 421, 429, 465							
Appn No: 5953, 5957, 5953							
Total Traffic	\$325,000	\$178,000	\$46,000	\$29,000	\$28,000	\$23,000	\$304,000
<u>Water Pollution Control</u>							
Public Art	\$785,000	\$74,000	\$92,000	\$18,000	\$15,000	\$251,000	\$450,000
Fund: 512							
Appn No: 5957							
Total Water Pollution Control	\$785,000	\$74,000	\$92,000	\$18,000	\$15,000	\$251,000	\$450,000
<u>Water Utility System</u>							
Public Art		\$59,000	\$4,000	\$15,000	\$4,000	\$15,000	\$97,000
Fund: 500							
Appn No: 5953							
Total Water Utility System		\$59,000	\$4,000	\$15,000	\$4,000	\$15,000	\$97,000
Total All Programs	\$5,246,191	\$2,161,000	\$659,000	\$212,000	\$236,000	\$425,000	\$3,693,000

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CITY OF SAN JOSE

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Art in Public Places

Attachment B - Projects Sampling

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
• Alameda Streetscape Project	This project incorporates art elements into the design of the Alameda streetscape improvements.	Alameda between 880 and Diridon Station	\$120,000	2nd Qtr 2010	4th Qtr 2013
• Alum Rock Cultural History Corridor	This project includes historic markers and art installations at Mexican Heritage Plaza and Imwalle/King & Story Road.	TBD	\$365,000	1st Qtr. 2009	4th Qtr. 2013
• Calabazas Branch Library	This project consists of a sculpture incorporating sound at the building entrance.	11230 S. Blaney Ave.	\$102,000	1st Qtr. 2007	1st Qtr 2012
• Convention Center	This project includes iconic and site integrated art for the convention center expansion.	S. Market St. and E. San Carlos St.	\$650,000	4th Qtr 2011	4th Qtr 2013
• Diridon Multi-Modal Station	This project will incorporate public art into the future station and adjacent development.	Santa Clara and Autumn Streets	TBD	TBD	TBD
• Fire Station 37	This project will provide an abstraction of fire and water in front of the firehouse.	Lincoln and Curtner Avenue	\$106,000	4th Qtr 2010	TBD
• San Carlos Streetscape (Phase 1 & 2)	This project consists of a series of pole-mounted light sculptures.	San Carlos between 4th and Market Street	\$150,000	3rd Qtr.2010	4th Qtr. 2013
• San José Environmental Innovation Center	This project consists of interpretive artwork elements that incorporates captured storm water.	Las Plumas Avenue	\$235,000	3rd Qtr. 2009	2nd Qtr. 2012
• Soccer Facility	This project consists of a decorative fence at a soccer facility.	Coleman and Airport	\$220,000	4th Qtr 2011	3rd Qtr 2013

CITY OF SAN JOSE

**2012-2016 Adopted Capital Improvement Program
Art in Public Places**

Attachment B - Projects Sampling

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
• Southeast Branch Library	TBD	TBD	\$121,000	4th Qtr 2011	1st Qtr 2014
• TRAIL: Lower Guadalupe River	This project will create interpretive artworks along the trail.	Lower Guadalupe Trail 880 to Montague Expwy.	\$250,000	2nd Qtr. 2011	4th Qtr 2012