

# 2023-2024 Priority-Setting | City of San José

## City Council Focus Areas

	<b>Increasing Community Safety</b>		<b>Reducing Unsheltered Homelessness</b>		<b>Cleaning Up Our Neighborhoods</b>		<b>Attracting Investment in Jobs and Housing</b>
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## City Service Areas and Outcomes (within the Adopted Budget)

<p><b>Community and Economic Development</b></p> <ul style="list-style-type: none"> <li>• Strong Economic Base</li> <li>• Safe, Healthy, Attractive, and Vital Community</li> <li>• Diverse Range of Housing Options</li> <li>• Range of Quality Events, Cultural Offerings, and Public Artworks</li> </ul>	<p><b>Environment and Utility Services*</b></p> <ul style="list-style-type: none"> <li>• Reliable Utility Infrastructure</li> <li>• Healthy Streams, Rivers, Marsh, and Bay</li> <li>• Clean and Sustainable Air, Land, and Energy</li> <li>• Safe, Reliable, and Sufficient Water Supply</li> </ul>	<p><b>Neighborhood Services</b></p> <ul style="list-style-type: none"> <li>• Safe and Clean Neighborhoods and Public Spaces</li> <li>• Welcoming and Vibrant Neighborhoods and Public Life</li> <li>• Equitable Access to Community Opportunities to Flourish</li> </ul>	<p><b>Public Safety</b></p> <ul style="list-style-type: none"> <li>• The Public Feels Safe Anywhere, Anytime in San José</li> <li>• Residents Share the Responsibility for Public Safety</li> </ul>	<p><b>Transportation and Aviation Services*</b></p> <ul style="list-style-type: none"> <li>• Provide Safe and Secure Transportation Systems</li> <li>• Provide Viable Transportation Choices that Promote a Strong Economy</li> <li>• Travelers Have a Positive, Reliable, and Efficient Experience</li> <li>• Preserve and Improve Transportation Assets and Facilities</li> <li>• Provide a Transportation System that Enhances Community Livability</li> </ul>
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**Strategic Support**

- Sound Fiscal Management that Facilitates Meeting the Needs of the Community
- A High Performing Workforce Committed to Exceeding Internal and External Customer Expectations
- Technology and Data Tools that Enable a Collaborative, Responsive, and Productive City
- Safe and Functional Public Infrastructure, Facilities, and Equipment

**Foundational Strategic Support**

- Delivering Excellent Customer Service
- Closing Racial Inequities
- Structurally Balancing the General Fund Budget
- Driving Organizational Performance
- Making San José a Great Place to Work

Core Services (98) and Programs (264)

\*The Environment and Utility Services and Transportation and Aviation Services CSAs collectively share a City Infrastructure Strategy with the following outcomes: disaster ready and climate smart, transportation and aviation, clean energy resilience, water resilience, and natural environment restoration.