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Memorandum by City Manager's Office

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Jane Light
Albert Balagso

SUBJECT: SEE BELOW

DATE: 07-22-09

Approved

Date

7/22/09

**SUBJECT: SEVEN TREES COMMUNITY CENTER AND BRANCH LIBRARY AND
BASCOM LIBRARY AND COMMUNITY CENTER UPDATE**

INFORMATION

We are pleased to report that construction on both the Seven Trees Community Center and Branch Library and the Bascom Library and Community Center is progressing on-time and as expected. Recently, a local news broadcast relayed information that was not accurate and, unintentionally, provided this opportunity to share some positive news.

The Seven Trees Community Center and Branch Library is currently in its 13th month of construction and 50% complete. *Gonsalves and Stronck Construction Co.* has 35 subcontractors on this project with an average of 42 people on site daily to meet their contractual obligation to complete this facility on time. The project remains on schedule to be completed in May 2010. As part of the Fiscal Year 2009-2010 budget, council approved shifting the opening date from June 2010 to August 2010 to defer the impact to the general fund, a delay of approximately 2 months.

The Bascom Library and Community Center is in its 9th month of construction and over 33% complete. The contractor, *John Plane Construction*, has 44 subcontractors on this project and continues to work diligently to meet the contractual obligation to complete this facility. The project remains on schedule to complete construction in August 2010. As part of the Fiscal Year 2009-2010 budget process the opening date was shifted from September 2010 to October 2010 to defer the impact to the general fund. This is a delay of approximately 1 month.

In summary, while construction on both projects continues to be on schedule, by deferring the opening of these facilities for a short period of time, we were able to mitigate impacts to the general fund in Fiscal Year 2009-2010. We anticipate a delay of approximately 2 months and 1 month in the opening dates for the Seven Trees and Bascom facilities, respectively. Until the

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sites are open to the public, construction fencing will remain on the sites and security measures will be instituted to protect the facilities. In addition, staff will frequently be on-site during the time between construction completion and facility opening to install furniture, fixtures and equipment and to conduct trainings in preparation for the openings. This staff presence will also serve to safeguard the facilities.



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For questions please contact David Sykes, Assistant Director, Public Works Department, at 408-535-8300.